

Town of Naples
Town Meeting Warrant for the Adoption of the FY 2020-21
Municipal Budget and Other Business

To Laurie Hodge, a resident of the Town of Naples, in the County of Cumberland, State of Maine.

In the name of the State of Maine, you are required to notify and warn the Inhabitants of the Town of Naples, qualified by law to vote in Town affairs, to meet at the Lake Region High School in said Town of Naples, on Thursday, June 25, 2020, at 6:00 P.M., then and there to act upon the following articles to wit:

ARTICLE 1. To elect a moderator to preside at said meeting.

ARTICLE 2. To see if the Town will vote to adopt the Moderator's Manual as prepared by the Maine Municipal Association as the parliamentary procedure for the meeting.

ARTICLE 3. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff, and elected State officials, who are not residents of Naples, to speak as appropriate when recognized by the Moderator.

BUSINESS ARTICLES

ARTICLE 4. To see if the Town will vote to fix the date of October 20, 2020, as the date when the first one-half of taxes shall be due and payable, with interest on the first installment to start after that date, and the date of April 20, 2021, as the date when the second one-half of taxes are due and payable, with interest on the second installment to start after that date and to see if the Town will vote to charge a 9% annual interest rate on unpaid taxes.

ARTICLE 5. To see if the Town will vote to set the annual interest rate to be paid by the Town on abated taxes at 3% and to authorize such interest paid or abatements granted to be appropriated from overlay funds and then, if necessary, from unassigned fund balance (surplus).

ARTICLE 6. To see if the Town will vote, in accordance with 36 M.R.S.A. § 506, to authorize the Tax Collector and Town Treasurer to accept prepayment of taxes not yet committed and to pay no interest thereon.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to carry forward to the 2020-2021 fiscal year and assign fund balance accordingly, any appropriated but unexpended account balances at the end of the 2019-2020 fiscal year as they deem to be advisable.

ARTICLE 8. To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2019-2020 to budget accounts that have overruns at the end of FY 2019-2020, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2019-2020 municipal budget and any such transfer is first approved at a properly called public meeting of the Selectmen.

ARTICLE 9. To see if the Town will vote to authorize the Selectmen to accept or reject donations of personal property and to accept or reject gifts of money to the various accounts of the Town for the ensuing year and to appropriate those sums of money donated for specific purposes.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to apply for State, Federal and other grants on the Town's behalf for purposes deemed by the Selectmen to be in the best interests of the Town; to accept such grants, including, when necessary, the authority to sign contracts and related documents and to accept conditions of approval; and to appropriate such grant funds for any purpose for which the Town has appropriated funds in 2020-2021 fiscal year.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to sell or otherwise dispose of Town equipment and materials with a value of \$30,000 or less and deemed obsolete or surplus by the Selectmen on such terms as they deem proper after the items have first been offered to all Town Departments; to place any sale proceeds in a Capital Reserve Account for the Department that maintains and uses said personal property, and to appropriate said capital reserve funds for the purchase of equipment for said Department.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to retain, sell or dispose of, by a means and upon such terms and conditions as the Selectmen deem advisable, any real estate acquired by the Town for non-payment of taxes thereon, and to execute such contracts, deeds, and other instruments, and to take such other actions as may in the Selectmen's judgment be advisable to affect the sale of such property; to adopt any policies or procedures relating to the same as the Selectmen deem advisable; and to authorize the Selectmen to place some or all of the proceeds from any such sales into the Capital Improvements Reserve Fund as they deem advisable.

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to execute and deliver release deeds at their discretion for the purpose of removing from the public record tax lien certificates that have not been discharged through inadvertence.

ARTICLE 14. To see what action the Town will take on the future ownership of the Bay of Naples Cupola structure.

ORDINANCE ARTICLES

[Proposed ordinances and amendments are available for preview and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 15. Shall an amendment to the ordinance, titled the "Marine Safety Ordinance," be enacted?

ARTICLE 16. Shall the ordinance titled, "Food Sovereignty Ordinance" be enacted?

ARTICLE 17. Shall an amendment titled "Land Use Ordinance" be enacted?

ARTICLE 18 A. - CITIZEN'S INITIATIVE. Shall the Town allow an amendment to the Municipal Land Use Zoning by rezoning the parcels located at 678 Roosevelt Trail (Tax Map U-2, Lot 25) and 697 Roosevelt Trail (Tax Map U-2, Lot 10) and as described in Cumberland County Registry of Deeds Book 34000 - Page 58 and Book 31643 – Page 212 respectively, from current zoning of Village District to Commercial District.

BUDGET ARTICLES

ARTICLE 18 B. To see if the Town will vote to appropriate from the Undesignated Fund Balance up to \$20,000 to match privately fundraised money, dollar for dollar, for an approved cupola relocation and restoration project. (Selectboard and Budget Committee so recommend)

Explanation – This article is only necessary upon the vote on ARTICLE 14 that would cause the Town to retain ownership of the cupola structure.

ARTICLE 19. To see if the Town will vote to raise by taxation and appropriate \$123,031 for **Capital Improvements**. (Selectboard and Budget Committee so recommend)

ARTICLE 20. To see if the Town will vote to raise by taxation and appropriate \$165,509 for **T.I.F. Funded Projects and Services**. (Selectboard and Budget Committee so recommend)

ARTICLE 21. To see if the Town will vote to raise by taxation and appropriate \$696,788 for **Administration**. (Selectboard and Budget Committee so recommend)

ARTICLE 22. To see if the Town will vote to raise by taxation and appropriate \$19,790 for **Boards and Committee**. (Selectboard and Budget Committee so recommend)

ARTICLE 23. To see if the Town will vote to raise by taxation \$48,925 and draw \$98,000 from the Undesignated Fund Balance and appropriate \$146,925 for **Assessing**. (Selectboard and Budget Committee so recommend)

ARTICLE 24. To see if the Town will vote to raise by taxation and appropriate \$245,372 for **Town Maintenance**. (Selectboard and Budget Committee so recommend)

ARTICLE 25. To see if the Town will vote to raise by taxation and appropriate \$7,500 for **General Assistance**. (Selectboard and Budget Committee so recommend)

ARTICLE 26. To see if the Town will vote to raise by taxation and appropriate \$414,378 for **Sanitation**. (Selectboard and Budget Committee so recommend)

ARTICLE 27. To see if the Town will vote to raise by taxation and appropriate \$272,263 for **Fire Department**. (Selectboard and Budget Committee so recommend)

ARTICLE 28. To see if the Town will vote to raise by taxation and appropriate \$662,690 for the **Rescue Department**. (Selectboard and Budget Committee so recommend)

ARTICLE 29. To see if the Town will vote to raise by taxation and appropriate \$62,000 for the **Marine Safety**. (Selectboard and Budget Committee so recommend)

ARTICLE 30. To see if the Town will vote to raise by taxation and appropriate \$30,202 for **Dispatch**. (Selectboard and Budget Committee so recommend)

ARTICLE 31. To see if the Town will vote to raise by taxation and appropriate \$32,244 for **Animal Control**. (Selectboard and Budget Committee so recommend)

ARTICLE 32. To see if the Town will vote to raise by taxation \$50,000 for **Unanticipated Expenses.**
(Selectboard and Budget Committee so recommend)

ARTICLE 33. To see if the Town will vote to raise by taxation and appropriate \$67,348 for **General
Obligation Debt.** (Selectboard and Budget Committee so recommend).

ARTICLE 34. To see if the Town will vote to raise by taxation \$169,214 and appropriate from the Town of Naples Downtown and Waterfront Tax Increment Financing District Development Program Fund for **T.I.F.
Funded Debt.** (Selectboard and Budget Committee so recommend)

ARTICLE 35. To see if the Town will vote to raise by taxation and appropriate \$578,203 for **Roads and
Highways.** (Selectboard and Budget Committee so recommend)

ARTICLE 36. To see if the Town will vote to raise by taxation and appropriate \$208,713 for **Recreation.**
(Selectboard and Budget Committee so recommend)

ARTICLE 37. To see if the Town will vote to raise by taxation and appropriate \$103,115 for **Community
Groups and Events.** (Selectboard and Budget Committee so recommend)

Band Concerts	\$ 2,300
4 th of July Expenses	\$ 5,000
Muddy River SnoSeekers	\$ 2,500
Crosswalk Community Outreach	\$ 1,500
American Legion Post 155	\$ 1,000
Naples Historical Society	\$ 5,815
Naples Public Library	\$82,000
Trickey Pond Environmental	\$ 3,000

ARTICLE 38. To see if the Town will vote to raise by taxation and appropriate \$75,668 for **Outside
Agencies.** (Selectboard recommends 4-1 and Budget Committee so recommend)

Lake Region Senior Services	\$ 1,100
Southern Maine Area on Aging	\$ 1,750
MEHealth Care at Home	\$ 1,000
Regional Transportation	\$ 1,500
Lake Region Television	\$33,000
Casco Naples Congregate Senior Meals	\$ 4,200
Maine Public Television and Radio	\$ 100
Opportunity Alliance	\$ 5,000
Lakes Environmental Association	\$10,000
Lifelight of Maine	\$ 968
Lake Region Chamber of Commerce	\$ 2,000
Lake Region Explorer	\$ 8,500
Tri-County Mental Health Services	\$ 5,000
Northern Light Health	\$ 750
Health Equality Alliance	\$ 500
Through These Doors	\$ 300

ARTICLE 39. To see if the Town will vote to raise by taxation and appropriate \$8,493,759 for **Intergovernmental** assessments. (Selectboard and Budget Committee so recommend)

County Tax Assessment	\$ 567,292
Maine Scholl Administrative District 61	\$ 7,926,467

ARTICLE 40. To see if the Town will vote to apply \$12,524,712 in estimated anticipated revenues, \$46,579 from the Undesignated Funds Balance, and any additional unanticipated revenues against the total amount authorized to be raised by taxation. (Selectboard and Budget Committee so recommend)

ARTICLE 41. To see if the Town will authorize the Selectboard to expend up to \$200,000 from the Undesignated Fund Balance as contingency funds to offset unanticipated losses in revenue as a result of the pandemic in the fiscal year 2020-21 after first conducting a public meeting advising of the intent to draw down the funds.

Hereof, fail not, have you there, and then this Warrant with your doings thereon.

Given under our hands in the Town of Naples, this 18th day of May 2020.

NAPLES BOARD OF SELECTPERSONS:

James Grattelo, Select Board Chair

A True Copy: Attest

Robert Caron II, Select Board Vice Chair

Judy Whynot
Naples Town Clerk

Kevin Rogers, Select Board

James Turpin, Select Board

Caleb Humphrey, Select Board

Return on Warrant

Pursuant to the within Warrant, I have notified and warned the Inhabitants of the Town of Naples, qualified to vote, of the time and place of said Town Meeting, by posting an attested copy of the warrant at the following locations:

Location	Date	Time
Naples Municipal Building (Town Office)		
Naples Post Office		
Naples Public Library		

All being conspicuous public places within the Town of Naples.

Dated at Naples, Maine this 22nd day of May 2020.

Laurie Hodge
A Resident of the Town of Naples