

Town of Naples
Town Meeting Warrant for the Adoption of the FY 2018-2019
Municipal Budget and Other Business

To Laurie Hodge, a resident of the Town of Naples, in the County of Cumberland, State of Maine.

In the name of the State of Maine, you are required to notify and warn the Inhabitants of the Town of Naples, qualified by law to vote in Town affairs, to meet at the Town of Naples Municipal Building Gymnasium in said Town of Naples, on Saturday, June 9, 2018 at 9:00 A.M., then and there to act upon the following articles to wit:

ARTICLE 1. To elect a moderator to preside at said meeting.

ARTICLE 2. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff and elected State officials, who are not residents of Naples, to speak as appropriate when recognized by the Moderator.

BUDGET ARTICLES

ARTICLE 3. To see if the Town will vote to raise by taxation and appropriate \$19,290 for **Boards and Committees**. (Selectboard and Budget Committee so recommend)

ARTICLE 4. To see if the Town will vote to raise by taxation and appropriate \$639,697 for **Administration**. (Selectboard and Budget Committee so recommend)

ARTICLE 5. To see if the Town will vote to raise by taxation and appropriate \$180,155 for **Town Maintenance**. (Selectboard and Budget Committee so recommend)

ARTICLE 6. To see if the Town will vote to raise by taxation and appropriate \$36,450 for **Assessing**. (Selectboard and Budget Committee so recommend)

ARTICLE 7. To see if the Town will vote to raise by taxation and appropriate \$11,000 for **General Assistance**. (Selectboard and Budget Committee so recommend)

ARTICLE 8. To see if the Town will vote to raise by taxation and appropriate \$309,630 for **Sanitation**. (Selectboard and Budget Committee so recommend)

ARTICLE 9. To see if the Town will vote to raise by taxation and appropriate \$237,000 for **Fire Department**. (Selectboard and Budget Committee so recommend)

ARTICLE 10. To see if the Town will vote to raise by taxation and appropriate \$504,996 for the **Rescue Department**. (Selectboard and Budget Committee so recommend)

ARTICLE 11. To see if the Town will vote to raise by taxation and appropriate \$10,515 for the **Marine Safety**. (Selectboard and Budget Committee so recommend)

ARTICLE 12. To see if the Town will vote to raise by taxation and appropriate \$27,646 for Dispatch. (Selectboard and Budget Committee so recommend)

ARTICLE 13. To see if the Town will vote to raise by taxation and appropriate \$24,593 for Animal Control. (Selectboard and Budget Committee so recommend)

ARTICLE 14. To see if the Town will vote to raise by taxation \$25,000 for Unanticipated Expenses and to authorize the Selectboard to approve payment of bills, pertaining to emergencies and unforeseen expenses, that they deem necessary that occur during the fiscal year. (Selectboard and Budget Committee so recommend)

ARTICLE 15. To see if the Town will vote to raise by taxation and appropriate \$82,000 for Public Library. (Selectboard voted 4-1 to recommend and Budget Committee voted unanimously to recommend)

ARTICLE 16. To see if the Town will vote to raise by taxation and appropriate \$66,768 for General Obligation Debt. (Selectboard and Budget Committee so recommend)

Note: Total includes principal and interest on a Ladder Truck Bond and the purchase of Kent's Landing Bond in the amounts of \$18,537 and \$48,231 respectively.

ARTICLE 17. To see if the Town will vote to raise by taxation \$88,562 and appropriate from the Town of Naples Downtown and Waterfront Tax Increment Financing District Development Program Fund for TIF Funded Debt. (Selectboard and Budget Committee so recommend)

Note: Total includes principal and interest on a Fire Suppression System Bond

ARTICLE 18. To see if the Town will vote to raise by taxation and appropriate \$504,300 for Roads and Highways. (Selectboard and Budget Committee so recommend)

ARTICLE 19. To see if the Town will vote to raise by taxation and appropriate \$159,191 for Recreation. (Selectboard and Budget Committee so recommend)

ARTICLE 20. To see if the Town will vote to raise by taxation and appropriate \$9,578 for Historical Society. (Selectboard voted unanimously and Budget Committee voted 4-1 to recommend)

ARTICLE 21. To see if the Town will vote to raise by taxation and appropriate \$14,300 for Community Groups and Events. (Selectboard and Budget Committee so recommend)

Band Concerts	\$ 2,300
4 th of July Expenses	\$ 8,000
Muddy River Snow Seekers	\$ 2,500
Crosswalk Community Outreach	\$ 1,500

ARTICLE 22. To see if the Town will vote to raise by taxation and appropriate \$66,233 for Outside Agencies. (Selectboard and Budget Committee so recommend)

Maine Health Care at Home	\$ 4,000
Family Crisis Center	\$ 300
Lakes Region Chamber of Commerce	\$ 1,250
Lakes Region Television	\$33,000

Lakes Environmental Association	\$10,000
VNA Home Health and Hospice	\$ 500
Lifelight of Maine	\$ 968
Opportunity Alliance	\$ 5,000
Regional Transportation Program*	\$ 1,500
Senior Congregate Meal Site	\$ 3,700
Southern Maine Agency on Aging	\$ 1,600
Tri-County Mental Health	\$ 3,000
Western Maine Veteran's Home	\$ 175
Maine Public Broadcasting Network	\$ 100
Lakes Region Senior Services	\$ 740
American Legion	\$ 400

*These funds are requested for the social service transportation for Naples.

ARTICLE 23. To see if the Town will vote to raise by taxation and appropriate \$537,570 for **County Tax**. (Selectboard and Budget Committee so recommend)

ARTICLE 24. To see if the Town will vote to raise by taxation and appropriate \$439,000 for **Capital Reserves**. (Selectboard and Budget Committee so recommend)

Fire Apparatus Reserve	\$ 50,000
Fire Station Building Reserve	\$ 10,000
Maintenance Department Vehicle Reserve	\$ 8,000
Paving and Road Reconstruction Reserve	\$300,000
Rescue Equipment Reserve	\$ 10,000
Compensated Absences Reserve	\$ 15,000
Town Office Building Repairs Reserve	\$ 10,000
Ambulance Reserve	\$ 30,000
SCBA Bottle Replacement Reserve	\$ 6,000

ARTICLE 25. To see if the Town will vote to raise by taxation and appropriate \$244,070 for **Capital Improvements**. (Selectboard and Budget Committee so recommend)

Cemetery Improvements	\$ 25,000
Digital Tax Mapping	\$ 18,500
One-Ton Truck with Plow	\$ 40,620
Sand Spreader Unit	\$ 4,950
Sweeper Attachment (tractor)	\$ 5,000
Door Security Upgrades – Fire Station	\$ 8,000
Masonry Repairs to Town Buildings	\$ 25,000
Ballfield Improvements	\$ 7,000
Gymnasium Roof	\$110,000

ARTICLE 26. To see if the Town will vote to raise by taxation \$85,433 and appropriate from the Town of Naples Downtown and Waterfront Tax Increment Financing District Development Program Fund for **TIF Funded Projects and Services**. (Selectboard and Budget Committee so recommend)

FICA/Medicare for Info Center Attendant	\$ 350
4 th of July Expenses	\$ 8,000
Causeway Dock Expansion	\$ 48,000
Causeway Maintenance and Improvements	\$ 12,000
Info Center Operational Expenses	\$ 5,083
Causeway Cleaning and Mowing Contract	\$ 12,000

ARTICLE 27. To see if the Town will vote to apply the following anticipated revenues against the total amount authorized to be raised by taxation or to see what action the Town will take. (Selectboard and Budget Committee so recommend)

Bulky Waste Revenue	\$ 676,577
Interest Income	\$ 2,000
Administration Fees	\$1,328,750
Rescue Fees	\$ 135,050
Marine Mooring Fees	\$ 5,400
Recreation Fees	\$ 46,000
<u>Total</u>	<u>\$2,193,777</u>

BUSINESS ARTICLES

ARTICLE 28. To see if the Town will vote to fix the date of October 20, 2018 as the date when the first one-half of taxes shall be due and payable, with interest on the first installment to start after that date, and the date of April 20, 2019 as the date when the second one-half of taxes are due and payable, with interest on the second installment to start after that date, and to see if the Town will vote to charge a 7% annual interest rate on unpaid taxes.

ARTICLE 29. To see if the Town will vote to set the annual interest rate to be paid by the Town on abated taxes at 3% and to authorize such interest paid or abatements granted to be appropriated from overlay funds and then, if necessary, from unassigned fund balance (surplus).

ARTICLE 30. To see if the Town will vote, in accordance with 36 M.R.S.A. § 506, to authorize the Tax Collector and Town Treasurer to accept prepayment of taxes not yet committed and to pay no interest thereon.

ARTICLE 31. To see if the Town will vote to authorize the Selectmen to carry forward to the 2018-2019 fiscal year, and assign fund balance accordingly, any appropriated but unexpended account balances at the end of the 2017-2018 fiscal year as they deem to be advisable.

ARTICLE 32. To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2017-2018 to budget accounts that have overruns at the end of FY 2017-2018, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2017-2018 municipal budget and any such transfer is first approved at a properly called public meeting of the Selectmen.

ARTICLE 33. To see if the Town will vote to authorize the Selectmen to accept or reject donations of personal property and/or to accept or reject gifts of money to the various accounts of the Town for the ensuing year and to appropriate those moneys donated for specific purposes.

ARTICLE 34. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to apply for State, Federal (including Community Development Block Grants) and other grants on the Town's behalf for purposes deemed by the Selectmen to be in the best interests of the Town; to accept such grants, including, when necessary, the authority to sign contract and related documents and to accept conditions of approval; and to appropriate such grant funds for any purpose for which the Town has appropriated funds in 2018-2019 fiscal year.

ARTICLE 35. To see if the Town will vote to authorize the Selectmen to sell or otherwise dispose of Town equipment and materials with a value of \$30,000 or less and deemed obsolete or surplus by the Selectmen on such terms as they deem proper after the items have first been offered to all Town Departments; to place any sale proceeds in a Capital Reserve Account for the Department that maintains and uses said personal property; and to appropriate said capital reserve funds for the purchase of equipment for said Department.

ARTICLE 36. To see if the Town will vote to authorize the Selectmen to retain, sell or dispose of, by a means and upon such terms and conditions as the Selectmen deem advisable, any real estate acquired by the Town for non-payment of taxes thereon, and to execute such contracts, deeds and other instruments, and to take such other actions as may in the Selectmen's judgment be advisable to effect the sale of such property; to adopt any policies or procedures relating to the same as the Selectmen deem advisable; and to authorize the Selectmen to place some or all of the proceeds from any such sales into the Capital Improvements Reserve Fund as they deem advisable.

ARTICLE 37. To see if the Town will vote to authorize the Selectmen to execute and deliver release deeds at their discretion for the purpose of removing from the public record tax lien certificates that have not been discharged through inadvertence.

STAND-ALONE ARTICLES

ARTICLE 38. To see if the Town will vote to approve the construction of a 24 foot x 24 foot storage building with private funding to be built on the municipal property parcel known as the Plummer Fields, tax map U4, lot 7-A in the Town of Naples.

ARTICLE 39. To see if the Town will vote to raise by taxation and appropriate from Undesignated Fund Balance \$41,500 for the dismantling, moving, reassembling, and restoration of the Bay of Naples Inn Cupola. (Selectboard voted 1 for and 3 against to recommend and Budget Committee voted 5 against to recommend)

ARTICLE 40. To see if the Town will vote to approve the placement of the Bay of Naples Inn Cupola on the municipal property parcel known as Kent's Landing, tax map U24, lot 4 in the Town of Naples.

ORDINANCE ARTICLES

ARTICLE 41. To see if the Town of Naples, pursuant to 23 MRSA § 3025, will vote to accept the dedication made by Madison Heights Associates, Inc. of title in fee simple in the land bounded as described as follows:

All right, title, and interest in Eisenhower Court;

Which is depicted on a plan entitled Madison Heights Subdivision, Naples, Maine, made for Madison Heights Associates, Inc. dated January 19, 1988, as revised and recorded in the Cumberland County Registry of Deeds in Plan Book 170, Page 47. Reference is hereby made to said plan for a more particular description of said road; and to accept and establish a town way on said land.

ARTICLE 42. Shall an ordinance entitled “Driveway/Entrance Ordinance” be enacted?

[The proposed ordinance amendments are available for review and inspection at the Town Clerk’s Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 43. Shall an ordinance entitled “Invasive Aquatic Plant Survey Ordinance” be enacted?

[The proposed ordinance amendments are available for review and inspection at the Town Clerk’s Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 44. Shall an ordinance entitled “Town of Naples Ordinance Restricting Vehicle Weight on Posted Ways” be enacted?

[The proposed ordinance amendments are available for review and inspection at the Town Clerk’s Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 45. Shall an “Ordinance Adopting A Moratorium on Retail Recreational Marijuana” be enacted?

[The proposed ordinance amendments are available for review and inspection at the Town Clerk’s Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 46. Shall an “Ordinance Adopting A Moratorium to Prohibit the Reduction of Commercial, Business and Retail Space and Uses in the Village District” be enacted?

[The proposed ordinance amendments are available for review and inspection at the Town Clerk’s Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 47. Shall an ordinance entitled “2018 Amendments to the Town of Naples Shoreland Zoning Ordinance regarding Aquatic Structures” be enacted?”

Note: This is to eliminate the 6 foot in width configuration.

[The proposed ordinance amendments are available for review and inspection at the Town Clerk’s Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 48. Shall an ordinance entitled “2018 Amendments to the Town of Naples Shoreland Zoning Ordinance regarding Aquatic Structures” be enacted?

Note: This is to allow for increased square footage of docks.

[The proposed ordinance amendments are available for review and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 49. Shall an ordinance entitled "2018 Amendments to the Town of Naples Zoning Ordinance regarding Setback from Residential Properties" be enacted?

[The proposed ordinance amendments are available for review and inspection at the Town Clerk's Office, www.townofnaples.org, and will be available at the Town Meeting.]

ARTICLE 50. Shall a new "Town of Naples Sign Ordinance" be enacted thus repealing the "Town of Naples Sign Ordinance" adopted by Town Meeting vote June 27, 1998?

[The proposed ordinance amendments are available for review and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

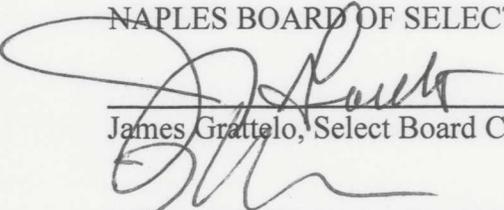
ARTICLE 51. Shall the "Town of Naples In-Law Apartment Ordinance" enacted November 7, 2000 be repealed, and shall amendments to the Town of Naples Definitional Ordinance, the Town of Naples Land Use Ordinance and the Town of Naples Shoreland Zoning Ordinance regarding Accessory Apartments" be enacted?

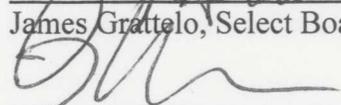
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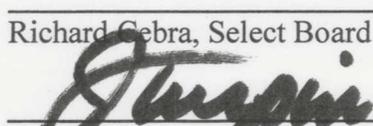
Hereof, fail not, have you there and then this warrant with your doings thereon.

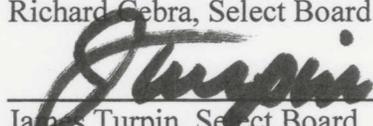
Given under our hands in the Town of Naples, this 30th day of April 2018.

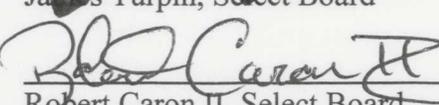
NAPLES BOARD OF SELECT PERSONS:


James Grattelo, Select Board Chair

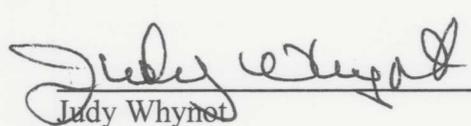

Kevin Rogers, Select Board Vice Chair


Richard Gebra, Select Board


James Turpin, Select Board


Robert Caron II, Select Board

A True Copy: Attest


Judy Whynot
Naples Town Clerk

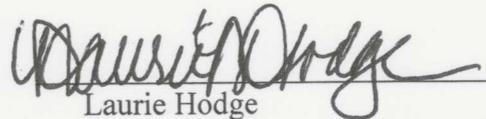
Return

Pursuant to the within Warrant, I have notified and warned the Inhabitants of the Town of Naples, qualified to vote, of the time and place of said Town Meeting, by posting an attested copy of the warrant at the following locations:

Naples Municipal Building (Town Office)
Naples Post Office
Naples Public Library

All being conspicuous public places within the Town of Naples.

Dated at Naples, Maine this 1st day of May 2018.



Laurie Hodge

A Resident of the Town of Naples