

**TOWN OF NAPLES**  
**Wednesday February 1, 2017**  
**At the Naples Municipal Building**  
**At 9:30 AM**  
**Budget Committee Agenda**

1. Call to order
2. Review and approve the minutes – log signing
3. Public Participation
4. New Business
  - a. Discussion re: Mil rate reduction
  - b. Discussion re: Legal spending
  - c. Discussion re: budget to increase voting/town meeting turn out
  - d. Discussion re: Expense Budget Summary Report
    - i. Adjusted 06/3062016 Expense Budget Summary Report.
    - ii. December or January Expense Budget Summary Report / as available
    - iii. Process re: over-expenditure of budget line items?
  - e. Discussion re:
    - i. Schedule meetings with all town department heads
      1. Contact info?
    - ii. Schedule meetings with all outside agencies
      1. Contact info?
  - f. Discussion re: Potential budget impact of any proposed Crooked River
5. Old Business
6. Other business as appropriate
7. Adjourn