



Town Report

Municipal Year 2020

Fiscal Year 2020-2021



GENERAL INFORMATION

EMERGENCY CALLS

DIAL 911

Town Office Hours

Town Clerk

Monday 8:00 am to 1:00 pm

Tuesday – Friday 8:00 am to 4:00 pm

First & Last Saturday of each month 9:00 am to 12:00 pm

Code Enforcement

Monday 8:00 am to 1:00 pm

Tuesday – Friday 8:00 am to 3:00 pm

Both offices are closed Sundays & Holidays.

Town Office Contact Information

Phone: (207) 693-6364

Fax: (207) 693-3667

Mailing Address

P.O. Box 1757

Naples, Maine 04055

Website: townofnaples.org

Town Board Meetings

Select Board: Meets the second and fourth Monday of each month at 6:00 pm

Planning Board: Meets the first and third Tuesday of each month at 6:00 pm (if needed)

Board of Appeals: Meets the last Tuesday at 6:00 pm (if needed)

All board meetings take place at the Municipal Office Building located at
15 Village Green Lane in Naples unless advertised otherwise.

Visit townofnaples.org to see upcoming meetings and agendas.

These meetings may need to be rescheduled and/or conducted in a different manner due to
holidays or under circumstances such as civil emergencies.

Dedication

This year's annual report is warmly dedicated to the memory of loved ones who were taken from us prematurely by the COVID-19 pandemic.

There is no night without a dawning

No winter without a spring

And beyond the dark horizon

Our hearts will once more sing...

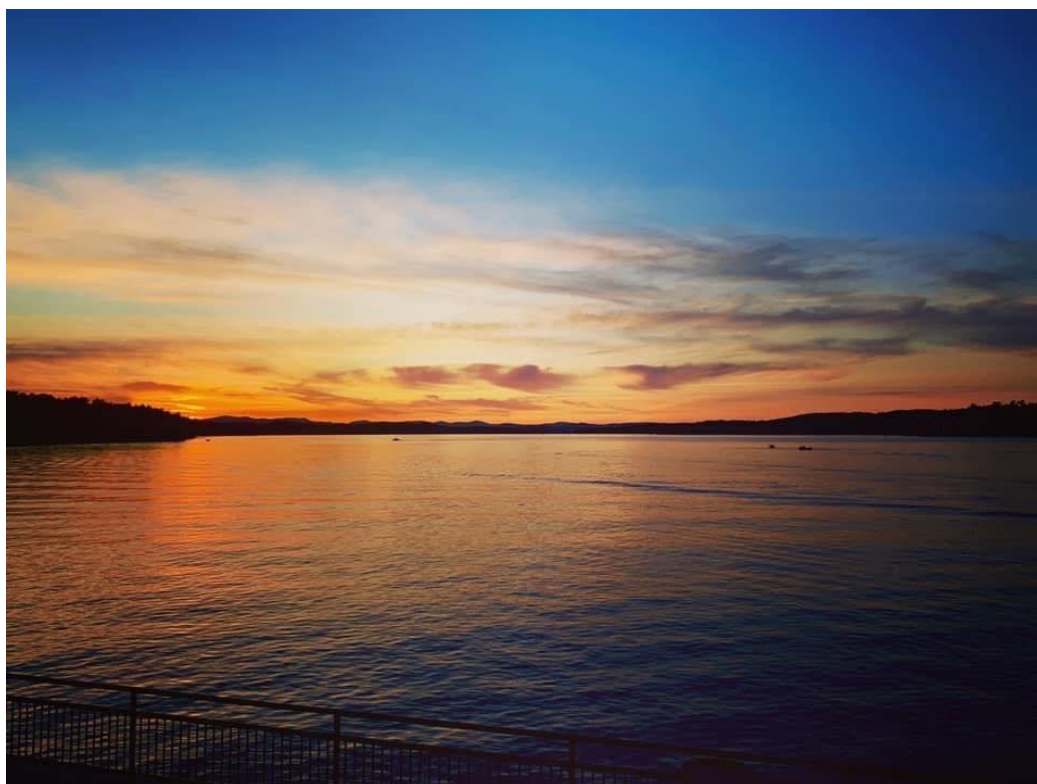
For those who leave us for a while

Have only gone away

Out of a restless, care worn world

Into a brighter day.

- Helen Steiner Rice



Spirit of America Foundation Tribute

The Spirit of America Foundation is a public charity established in 1990 to honor volunteerism in Maine Communities. The Foundation's Tribute is presented in the name of Maine municipalities each year across the state to recognize outstanding, positive impact. The Naples Select Board has chosen the Naples Recreation and Activities Committee as the 2021 recipient of this award.

The Naples Recreation and Activities Committee is a small but mighty group who are dedicated to creating fun, safe, and family-oriented events in Naples. Anyone passing through town or visiting the Naples Facebook Page will see the many events they host. And the events in 2020 into 2021 did not pause due to the pandemic. Resourceful thinking took center stage, and the show went on!

Their "COVID Halloween" involved families driving by the Singer Center early that week to pick up "Pumpkin Packs" (pumpkin, stickers, mask, activity booklet, and crayons). This launched the First Annual Naples Family Pumpkin Carving Contest. There was a fun filled scavenger hunt all over town and, on Halloween day, they hosted drive through trick-or-treating around a playfully decorated village green complete with posters, blow-ups, and a giant spider web! Children received bags of candy and families were invited to view the lit, carved pumpkins displayed on hay bales. Children wore their costumes and prizes were awarded.

For Christmas, families were invited to drive by the green and each child received a large, felt stocking filled with candy, activity sheets, crayons, and old-fashioned wooden hand games. 165 stockings were distributed and 20 of those had a golden ticket which was traded for a special prize. In addition, each family received a bag of reindeer food and box of 6 large sugar cookies and decorating kit to complete at home. It was so successful that they will increase the number of stockings and cookie kits next time!

They also sponsored "Naples Loves February!" In partnership with the Sebago Lake Anglers, they hosted an Ice Fishing Extravaganza on Long Lake where families were introduced to and

encouraged to ice fish. Plenty of goodies were offered including donuts, coffee, hot chocolate, hot dogs, beans, chips, and home baked cookies. There was no charge for any of this. The Anglers provided all the fishing equipment and instructions, and the committee provided the food.

As part of the February celebration, they hosted a cardboard sled party at Kent's Landing where families brought their cardboard creations and tested them out! A small fire pit helped warm participants and folks had lots of fun making s'mores, blowing bubbles, and creating colorful snow volcanos!

Throughout the month, they sponsored a Virtual Snowman Contest where parents were asked to post pictures of their children and the snowmen they created. The entries were fantastic, and three winners were awarded a certificate and an ice cream sundae making kit.

This team enjoys partnering with other town groups to make their events even more successful. For example, the Lake Region Vocational Center students made the cookies for the holiday cookie decorating kits. They are very thankful for the support and skills of these students and welcome other groups to get involved.

We would like to give special thanks to these members, who championed the team through this pandemic and kept their mission moving forward. They are: Kim Litchfield, Deb Dean, Kathy Keinath, and Connie Madura. THANK YOU, LADIES!

If you have an idea for the group and/or would like to get involved, please contact the Naples Town Office and we will put you in contact with the committee.

THE ANNUAL REPORT
of the
MUNICIPAL OFFICERS
of the
Town of NAPLES, MAINE
Municipal Year 2020
Fiscal Year 2020-2021

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The audits for fiscal years July 1, 2018 through June 30, 2019 and July 1, 2019 through June 30, 2020 are pending. When available, they will be posted on our website and copies will be available at the Town Office.

We do our best to ensure the information in this report is accurate. If you have questions or wish to provide feedback, please contact the Administrative Assistant, Paula Miller at pmiller@townofnaples.org | 207-693-6364 (x109) | PO Box 1757, Naples, ME 04055

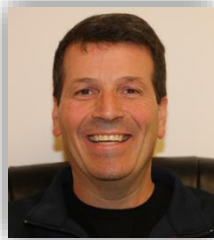
Town Officials & Employees

Selectpersons, Assessors, & Overseers of the Poor



Jim Grattelo
Chairman
Term Ending: 2023

jgrattelo@townofnaples.org



Robert Caron II
Vice Chairman
Term Ending: 2022

bobcaronii@townofnaples.org



Caleb Humphrey
Term Ending 2021

chumphrey@townofnaples.org



Jim Turpin
Term Ending: 2021

jturpin@townofnaples.org



Ted Shane
Term Ending: 2023

tshane@townofnaples.org

Town Officials & Employees

Town Office Staff	
John Hawley Town Manager / Treasurer / Road Commissioner / Deputy Welfare Director / Alternate Cemetery Custodian	jhawley@townofnaples.org (207) 693-6364 ext. 106
Judy Whynot Town Clerk / Tax Collector / Deputy Registrar of Voters	townclerk@townofnaples.org (207) 693-6364 ext. 100
Laurie Hodge Deputy Town Clerk / Deputy Tax Collector	lhodge@townofnaples.org (207) 693-6364 ext. 108
Kim Thomson Assistant Town Clerk / Registrar of Voters / Welfare Director	kthomson@townofnaples.org (207) 693-6364 ext. 101
Harriet Libby Finance Director	comptroller@townofnaples.org (207) 693-6364 ext. 103
Renee Carter Code Enforcement Officer / Director of Community Development	naplesceo@townofnaples.org (207) 693-6364 ext. 105
Kate Matthews – (POSITION VACANT AS OF MARCH 19, 2021) Assistant Code Enforcement Officer / E911 Addressing Officer / Personal Property Tax Assessor’s Agent	(207) 693-6364
Peter Ceprano – (POSITION VACANT AS OF MARCH 19, 2021) Community Activities and Recreation Director	(207) 693-6364
Paula Miller Administrative Assistant / Deputy Harbor Master / Freedom of Access Officer /Assistant Clerk	pmiller@townofnaples.org (207) 693-6364 ext. 109

Town Officials & Employees

Deputy Registrars of Voters

Judy Whynot
Laurie Hodge
Cheryl Harmon

Town Maintenance Director

Steve Merkle
(207) 595-5100
smerkle@townofnaples.org

Town Meeting Moderator

Pennell Worcester

Cemetery Custodian

John Flaherty

Animal Control Officer

Jessica Jackson
Dispatch: (207) 893-2810
aco.jackson@cascomaine.org

Fire Chief / Fire Warden

Chris Pond
cpond@townofnaples.org

Assistant Fire Chief / Deputy Fire Warden

Justin Cox
jcox@townofnaples.org

EMS Coordinator

Lucien Gendron
lgendron@townofnaples.org

Emergency Management Director

Ephrem Paraschak
paraschak@townofnaples.org

Harbor Master

Shawn Hebert
shebert@townofnaples.org

Deputy Harbor Masters (DH) & Marine Patrol Officers (MPO)

1st Deputy HM Mark Maroon
DH Butch Auger
DH Mike Balzano
DH Doug Bohannon
DH Alix Greenleaf
DH Bradley Hokanson

DH Dave Kohler
DH Dave Maroon
DH Jim Stark
DH Chris Stickney
MPO Courtney Hebert
MPO Jordan Bridges

Board & Committee Members

PLANNING BOARD		ORDINANCE REVIEW COMMITTEE	
3 YEAR TERM		VOLUNTEERS - NO TERM	
NAME	TERM ENDS	JACK "SKIP" MEEKER	
DOUG BOGDAN - CHAIR	6/23	LARRY ANTON	
JOHN THOMPSON - VICE CHAIR	6/22	SUE FLECK	
ROBERT FOGG	6/21	RUSSELL SWEET	
LARRY ANTON	6/21	JOHN THOMPSON	
JAMES ALLEN	6/22	MARTINA WITTS	
BOB NYBERG - ALTERNATE	6/23	TED SHANE	
VACANT - ALTERNATE	6/23		
		PARKS & LAND USE COMMITTEE	
BOARD OF APPEALS		VOLUNTEERS - NO TERM	
3 YEAR APPOINTED TERM		DAVE GARCIA	
NAME	TERM ENDS	PENN WORCESTER	
JOHN FLAHERTY	6/23	BOB NYBERG	
RUSSEL LASHUA	6/23	HOLLY JILEK	
BARRY FREEDMAN	6/22	KIM LITCHFIELD	
RUSSELL SWEET	6/22	KATHY KENIATH	
SKIP MEEKER	6/21	MARIE KUSHNER	
		CALEB HUMPHREY	
TRANSFER STATION COUNCIL			
3 YEAR TERM		RECREATION & ACTIVITIES COMMITTEE	
NAME	TERM ENDS	VOLUNTEERS - NO TERM	
IAN CEBRA	6/22	KIM LITCHFIELD - CHAIR	
CALEB HUMPHREY	6/21	KATHY KEINATH - SECRETARY	
ASHLEY HANLON	6/21	CONNIE MADURA	
		DEB DEAN	
BUDGET COMMITTEE		RICHARD MARTIN	
3 YEAR TERM			
NAME	TERM ENDS	CEMETERY COMMITTEE	
KENT UICKER - CHAIR	6/21	VOLUNTEERS - NO TERM	
ROBERT NYBERG – VICE CHAIR	6/23	KATHY KEINATH - CHAIR	
RICHARD ROBINSON	6/23	BRENDA LEO – VICE CHAIR	
JIM GRATTELO	6/22	KATIE CASH STALEY - SECRETARY	
DEBORAH FOX	6/21	SUSAN GREENBLATT	
JIM TURPIN	6/21		
MARTINA WITTS	6/21	SAD 61	
		3 YEAR TERM	
		NAME	TERM ENDS
		JANICE BARTER	6/22
		JENNIFER CHRISTIANSEN	6/23
		BETH CHAPLIN	6/21

Board & Committee Members

MARINAS AND WATERFRONT COMMITTEE		COMMUNITY CENTER EXPLORATORY COMMITTEE
VOLUNTEERS - NO TERM		VOLUNTEERS - NO TERM
SHAWN HEBERT		ROBERT CARON II - CHAIR
WAYNE WARREN		JOSEPH KELLOGG – VICE CHAIR
STEPHEN MALESPINI		CHIP KEINATH
JASON ALLEN		JENNIFER KENNEALLY
MARTINA WITTS		DEBORAH DEAN
JAMES ALLEN		BOB NYBERG
JIM TURPIN - CHAIR		JOHN HAWLEY
BROADBAND COMMITTEE		DO YOU HAVE ENERGY AND AN IDEA
VOLUNTEERS - NO TERM		FOR A COMMITTEE?
JENNIFER KENNEALLY - CHAIR		GIVE US A CALL!
DANI LONGLEY – VICE CHAIR		
KARI DOWNS		
JOHN HAWLEY		
SHAWN HEBERT		
PAULA MILLER		

THANK YOU, VOLUNTEERS!

The Town of Naples truly appreciates the time and energy these Naples citizens give so freely in service to our community. We also want to thank the special people who give their time throughout the year for various events... and the kind gestures and treats brought in for our staff!

Interested in volunteering? Visit townofnaples.org/committees and complete a Volunteer Board Member Application to be considered for a vacancy. You may also contact the Administrative Assistant.

Important Notices

Public is Welcome to Attend Meetings

Citizen participation is a key element to efficient and effective local government. The Town of Naples' board and committee members welcome residents and taxpayers to attend meetings to ask questions and to express ideas and opinions. Visit townofnaples.org/calendars or contact the Town Administrative Assistant for meeting information.

Ownership and Address Updates Requested

Please notify the Clerk's Office when selling or transferring any property to help avoid errors in tax billing. Also, please notify the Tax Collector of any change in mailing address.

Tax Exempt Requests

Tax exempt requests for the 2022-2023 tax year (which begins July 1st, 2022) must be filed by April 1st, 2022.

Homestead Exemptions for Real Estate Taxes

In 1998, the 118th Session of the Maine Legislature enacted significant property tax relief in the form of the Homestead Exemption. Qualified residents have the assessed value of the "homestead" reduced, adjusted by the municipal assessing ratio. Each year a substantial number of Naples property owners take advantage of this program and have their property taxes reduced.

Qualified residents who do not already have this exemption in place, must apply to their local assessor prior to April 1, 2022 for the 2023 tax year. They must have owned a home in Maine for at least twelve months and declare their Naples residence to be their only permanent residence. If you have previously applied for this exemption, you do not need to reapply. Please contact the Clerk's Office to receive an application.

Veteran's Exemptions for Real Estate Taxes

If you are a veteran over the age of 62 (or an un-remarried widow of a veteran who would be 62 if alive); you have a primary residence in Naples; you or your deceased spouse served during a federally recognized war; or if you are a veteran who receives federal funds for 100% disability, then you may be eligible for a real estate property tax exemption. Contact the Clerk's Office for information.

Dog Licenses

Dog Licenses are due January 31st of each year. Rabies certificates are required before the license can be issued. Presentation of spaying or neutering certificate entitles the owner to a reduced fee. Fees are as follows: Unaltered: \$11.00. Spayed or Neutered: \$6.00. A \$25.00 late fee will be charged after January 31st.

State of Maine - Business Personal Property Tax Reimbursement

If you purchased or transferred taxable business property to a Maine Location after April 1, 2004, you may be eligible for the Maine Property Tax Reimbursement Program. Brochures are available at the Municipal Offices.

Important Notices

Vehicle & Camper Registrations - What to Bring

Re-Registration: Your old registration, current insurance card & mileage.

New Registration (Dealer Sale): Proof of sales tax paid (this is usually found on the financing statement or Bill of Sale), blue title application form, window sticker (if new vehicle), current insurance card & mileage.

New Registration (Private Sale): Bill of Sale, title for vehicles 1995 or newer, insurance card & mileage.

New Registration (Transfer): Same as private sale registration above PLUS registration of the vehicle the plates are being transferred from. This vehicle must no longer be owned by you to receive an excise tax credit.

Snowmobile/ATV/Boat Registrations & Moorings - What to Bring

Re-Registration: Previous registration.

New Registration (Dealer Sale): Proof of sales tax paid (usually found on the financing statement or bill of sale), year, make, & serial number.

New Registration (Private Sale): Bill of sale, year, make, & serial number.

New Registration (Transfer): Same as private sale above PLUS registration of the vehicle the credit is being transferred from

Moorings: New - Mooring Application Form. Renewal - Mooring Application Form & previously assigned mooring number.

For all Boat registration types: *Length, engine horsepower, & Maine Registration Number if previously registered in Maine.*

Town Facility Use Permits

To use the Bulky Waste Facility, Transfer Station Facility, or Town Beach you must have a current Naples Facility Use Permit sticker on your vehicle. The sticker should be placed in the lower left driver's side corner of your windshield or the driver's side window so facility employees can easily see it. Remember to ask for a new sticker if you register a new vehicle. The number on the sticker must match your license plate number. If you are borrowing a vehicle, you will need to obtain a day pass at the Town Office during business hours.

Bulky Waste Coupon Program

Naples property owners will receive one Bulky Waste Coupon Booklet per tax bill annually. Duplicates will not be issued. Each Booklet is worth 2,000 pounds of bulky waste. As waste deliveries are made, facility employees will take coupon(s) IN 20 POUND INCREMENTS. When a resident has delivered more weight than the coupons allow, they must pay the overage. When residents exhaust their coupons, they must pay to dispose of waste. *Pay at the Gate:* Naples Residents with a Facility Use Permit sticker may deliver refuse for \$0.05 per pound and brush/wood for \$0.05 per pound beyond the coupon(s) value or when coupons are exhausted. Commercial haulers must pay at the gate unless they have coupons and a coupon transfer form from a Naples property owner. Contact the Casco-Naples Transfer Station and Bulky Waste Facility at 627-7585.

Town Manager's Report

Well, what a year 2020 has been! Not since the Ice Storm of 1998 and 9/11 has there been an event I will remember for the rest of my life. For many, the pandemic has impacted their lives forever. For others, it's been a lengthy inconvenience. The Town of Naples managed to navigate the ever-changing executive orders with new rules and regulations, but it indeed came with a cost. The summer tourist season, or lack thereof, hurt the local eating and drinking establishments financially. State border closures and quarantine requirements steered some visitors away, yet many still found their way here. Many locals took advantage of the outdoor recreational opportunities. The Maine Warden Service, town marinas, and public safety folks said they hadn't seen this much waterway activity in decades. We had an unforgettable summer with tourists coming to Maine and filtering in through Naples. No need to rehash some of the nuisance and the inappropriate behaviors that came with them. Had we not experienced the cancellation of all activities and festivals, this summer would have been an economic boom for our local businesses.

It is tough to quantify the vast amount of time that was specifically dedicated to keeping up with CDC and State mandates, ensuring the safety of the staff, modifying the uninterrupted delivery of municipal services, cleaning, and sanitizing, and keeping all but one staff member working. I am very proud to say that Naples never left our citizens without access to 95% of the customary municipal services they expect. The 5% we could not deliver was because outside agencies were not providing services that would permit us to complete transactions.

2020 also presented a challenging Presidential election. In the 27 years I have worked in town offices, I have never experienced an election



flooded with such distrust, vulgar attitudes, and undeserved statements directed at staff. For months, the ladies working in our front office, and employees at town offices everywhere, were treated in a manner never encountered before. I can assure you that the election staff in Naples take their positions very seriously, are endlessly concerned about accuracy and accountability, and are unshaken in their oaths. Although we cannot control every aspect of the ballots handled outside our town offices, your ballot's integrity and security in our town office were undisputable.

Despite the unique circumstances this past year handed down, we still managed to get many things accomplished. Naples continues to move forward and jump hurdles in our way. I have come to expect nothing less of this town. The most visible items we were able to complete were the intersection improvements at routes 302 and 35 with the upgraded traffic and crosswalks signals, the sidewalk extension from the intersection to Moose Landing with new lighting, and the corrective resurfacing of the Causeway sidewalk. Behind the scenes, residential development skyrocketed this year. We increased Marine Safety

Town Manager's Report

on the waterways and contracted a Deputy Sheriff to spend time on the Causeway during the summer months. We worked with restaurants, marinas, campgrounds, and summer camps to navigate the pandemic circumstances. All this and much, much more, but I don't want to bore anyone with the details.

I would like to personally thank Naples' citizens for putting up and cooperating with the regulations that needed to be imposed here at the town office. We made every effort to remain accessible to the public. Some would say there were inconveniences, and we will not disagree. Yet, we

honestly tried our best to avoid them. The staff and I appreciate that frustrations related to COVID were directed at the situation and never at us personally. The team did a great job through 2020, and I cannot give them enough credit for doing what they did, day after day. Hopefully, 2021 will bring an end to the pandemic, and we can return to some form of normalcy, whatever that is.

Respectfully submitted,
John Hawley
Town Manager



Select Board's Report

Greetings to the Residents and Taxpayers of the Town of Naples,

It was a very challenging year for our great Town. As we faced the COVID 19 virus, our businesses and citizens were put to the test! Together through quarantine, canceled events and shutdowns, everyone PULLED TOGETHER. Sacrifices were made by all. I am pleased to say, throughout this whole process, town government remained operational by leveraging Zoom meetings, online services, and appointment-based assistance. Staff, Elected boards, and committees continued to meet on a regular basis and made decisions allowing Naples to function and remain strong.

This pandemic couldn't have come at a worse time for Naples. Our town is growing fast! We must continue to position ourselves for this growth and our future. The ever-changing landscape of our town, and very important decisions must continue to be made. Naples can no longer react to what comes our way. We must be proactive and plan our future the way our citizens want it. For years, capital projects have been ignored and postponed. Naples MUST invest in its future, and it must begin now!

The goal of the budget committee in 2020 was to work with the Select Board and develop a budget which incorporated capital investments that resulted in another year of **NO TAX INCREASES** for our citizens. And we succeeded! Additionally, we have **VERY STRONG RESERVES** which we plan to use to invest in Naples' future. Our 2021 budget is looking promising as well.

We budgeted for and hired a planning consultant. The firm has spent several months going through our land use ordinances. Several of these were re-worked and

will be voted on at the 2021 Town meeting. Each one plays a key role in the future of our community. It is crucial that we have a clear vision for Naples and its Village district, especially the Causeway. This is the gateway to our Town, and we must cherish its appeal and preserve it for both our citizens and tourists alike. Many businesses thrive on tourism here and we need to support them as well. Naples must continue to make strategic, long-term decisions to protect the unique rural character of our great Town.

We would like to thank the staff and all the committee members for all their hard work, especially under these extreme and challenging times, assisting you, the citizens.

John Hawley, our Town Manager, continues to be well received by our community. He is extremely organized, approachable and prides himself in being available to all residents. John continues to work with the Select Board to develop both short-term and long-term goals and is committed in resolving the many issues that arise.

As we face the many challenges moving forward, your Select Board is committed to working hard for what is best for the entire community while providing you a strong voice. Please contact us with your thoughts, ideas, and concerns. Naples is a much stronger community if we all work together.

Stay safe. Stay healthy.

James Grattelo – Chair
Robert Caron II – Vice Chair
James Turpin
Caleb Humphrey
Ted Shane

Town Clerk's Report

Reported with data from March 13, 2020 to March 16, 2021

BIRTHS: 38 | MARRIAGES: 42 | DEATHS: 42

Decedent Last Name	Decedent Last Name	Age	Resident Town	Town of Death	Date of Death
Averysson	Krista K.	34	Naples	Naples	10/29/2020
Bingham	Diane L.	76	Naples	Portland	09/06/2020
Bolles	David G.	72	Naples	Naples	06/21/2020
Brown	William Robert	55	Naples	Naples	03/05/2021
Burnell	Keith E.	65	Naples	Lewiston	06/26/2020
Chalupa	Bret Hugo	63	Naples	Lewiston	09/08/2020
Chavez	Maria Spencer	38	Naples	Naples	11/02/2020
Cook	Steven W.	55	Naples	Naples	09/27/2020
Cooper	Florence Gray	86	Naples	Naples	12/10/2020
Cross	Robert Arthur Jr.	77	Naples	Naples	09/10/2020
Fickett	Dorothy A.	43	Naples	Portland	09/08/2020
Flood	Paul Michael	67	Naples	Bridgton	08/04/2020
Frank	Leon Walter	72	Naples	Naples	02/02/2021
Garron	Judy A.	73	Naples	Lewiston	09/22/2020
Grace	David Hunter	65	Naples	Naples	07/23/2020
Gregg	Mark Joseph	61	Naples	Naples	05/24/2020
Horne	Linda M.	73	Naples	Naples	03/15/2020
Huff	Clinton Fred Jr.	57	Naples	Naples	11/15/2020
Hurt	Gene Ann	46	Naples	Casco	03/11/2021
James	Peter C.	73	Naples	Lewiston	02/03/2021
King	Ruth Ann	60	Naples	Naples	05/24/2020
Kroc	Rudolph J.	79	Naples	Lewiston	02/09/2021
LaPlante	Stephen J.	50	Naples	Naples	09/08/2020
Lipson	Edmund David	75	Naples	Naples	12/27/2020
Martin	Dwight E.	65	Naples	Auburn	03/10/2021
Mayberry	Florence Y.	80	Naples	Naples	05/26/2020
Merrill	Richard W.	58	Naples	Casco	02/04/2021
Millett	Randal E.	61	Naples	Naples	09/05/2020
Morrison	Robert John	78	Naples	Freeport	08/06/2020
Murt	James Edward	59	Naples	Naples	12/24/2020
Paraschak	Rickie	66	Naples	Lewiston	03/29/2020
Parritt	Phyllis J.	79	Naples	Naples	02/04/2021
Poole	Donna	57	Naples	Auburn	03/23/2020
Portee	Earline Henry	94	Naples	Naples	02/12/2021
Pothier	Pamela Joyce	74	Naples	Scarborough	03/04/2021
Rayner	Thomas Michael	63	Naples	Naples	01/30/2021
Roberts	Laura Alice	71	Naples	Biddeford	10/16/2020
Semple	Robert Frank	83	Naples	Naples	06/25/2020
Simmons	Jonah Reece	26	Naples	Bridgton	10/22/2020
Taylor	Helen Joy	88	Naples	Bridgton	09/12/2020
Vienneau	River Ebon	2	Naples	Bridgton	05/19/2020
Warren	Joanne Mae	78	Naples	Naples	06/11/2020

ELECTION RESULTS

June 25, 2020	Annual Town Meeting	57 Attended
July 14, 2020	State Referendum Election	896 Voted
July 14, 2020	Municipal Elections and School Budget Referendum	788 Voted
November 3, 2020	State General Election	2520 Voted

Town Clerk's Report

Unpaid Real Estate Taxes as of April 2, 2021

BANKRUPTCY NOTICE

For as any property listed here may be the subject of bankruptcy proceedings, please be advised that this notification is for the sole purpose of giving public notice of the outstanding taxes assessed by the Town of Naples on such property; and further, by publication of this notice, the Town is not seeking to enforce, perfect, or otherwise collect outstanding taxes assessed against such properties.

MCCAULEY, LINDA	2008	\$655.88
MCCAULEY, LINDA	2008	\$655.88
MCCAULEY, LINDA	2008	\$650.51
MCCAULEY, LINDA	2008	\$652.18
MCCAULEY, LINDA	2008	\$651.35
MCCAULEY, LINDA	2008	\$643.11
MCCAULEY, LINDA	2008	\$674.01
MCCAULEY, LINDA	2008	\$652.18
MCCAULEY, LINDA	2008	\$654.24
MCCAULEY, LINDA	2008	\$654.63
MCCAULEY, LINDA	2008	\$654.24
MCCAULEY, LINDA	2008	\$897.08
MCCAULEY, LINDA	2008	\$674.01
MCCAULEY, LINDA	2008	\$667.41
MCCAULEY, LINDA	2008	\$651.35
MCCAULEY, LINDA	2008	\$651.35
MCCAULEY, LINDA	2008	\$651.35
MCCAULEY, LINDA	2008	\$651.35
MCCAULEY, LINDA	2008	\$651.35
MCCAULEY, LINDA	2008	\$353.41
MCCAULEY, LINDA	2008	\$663.29
MCCAULEY, LINDA	2008	\$653.41
MCCAULEY, LINDA	2008	\$651.35
MCCAULEY, LINDA	2008	\$669.48
MCCAULEY, LINDA	2008	\$663.29
MCGOWAN, DAVID	2008	\$599.86
WILLETTE, DAVID L.	2008	\$1,310.36
2008 UNPAID TOTAL		\$18,257.91
MCCAULEY, LINDA	2009	\$599.38
MCCAULEY, LINDA	2009	\$599.38
MCCAULEY, LINDA	2009	\$594.54
MCCAULEY, LINDA	2009	\$596.02
MCCAULEY, LINDA	2009	\$595.29
MCCAULEY, LINDA	2009	\$587.87
MCCAULEY, LINDA	2009	\$615.68
MCCAULEY, LINDA	2009	\$596.02
MCCAULEY, LINDA	2009	\$597.88
MCCAULEY, LINDA	2009	\$598.27

MCCAULEY, LINDA	2009	\$597.88
MCCAULEY, LINDA	2009	\$615.68
MCCAULEY, LINDA	2009	\$609.73
MCCAULEY, LINDA	2009	\$595.29
MCCAULEY, LINDA	2009	\$595.29
MCCAULEY, LINDA	2009	\$595.29
MCCAULEY, LINDA	2009	\$595.29
MCCAULEY, LINDA	2009	\$595.29
MCCAULEY, LINDA	2009	\$5,432.03
MCCAULEY, LINDA	2009	\$606.02
MCCAULEY, LINDA	2009	\$597.14
MCCAULEY, LINDA	2009	\$595.29
MCCAULEY, LINDA	2009	\$611.60
MCCAULEY, LINDA	2009	\$606.02
MCGOWAN, DAVID	2009	\$548.96
WATERHOUSE, DAN.	2009	\$1,035.72
WILLETTE, DAVID L.	2009	\$1,188.43
2009 UNPAID TOTAL		\$22,001.28
CAMPBELL, KENNETH	2010	\$146.01
MCCAULEY, LINDA	2010	\$616.25
MCCAULEY, LINDA	2010	\$340.86
MCCAULEY, LINDA	2010	\$336.90
MCCAULEY, LINDA	2010	\$338.01
MCCAULEY, LINDA	2010	\$337.57
MCCAULEY, LINDA	2010	\$331.64
MCCAULEY, LINDA	2010	\$353.57
MCCAULEY, LINDA	2010	\$338.01
MCCAULEY, LINDA	2010	\$339.54
MCCAULEY, LINDA	2010	\$339.98
MCCAULEY, LINDA	2010	\$339.98
MCCAULEY, LINDA	2010	\$353.57
MCCAULEY, LINDA	2010	\$348.97
MCCAULEY, LINDA	2010	\$337.57
MCCAULEY, LINDA	2010	\$337.57
MCCAULEY, LINDA	2010	\$337.57
MCCAULEY, LINDA	2010	\$337.57
MCCAULEY, LINDA	2010	\$337.57
MCCAULEY, LINDA	2010	\$337.57
MCCAULEY, LINDA	2010	\$3,486.76
MCCAULEY, LINDA	2010	\$345.91
MCCAULEY, LINDA	2010	\$345.91
MCCAULEY, LINDA	2010	\$337.57
MCCAULEY, LINDA	2010	\$350.29
MCCAULEY, LINDA	2010	\$346.13
MCGOWAN, DAVID	2010	\$382.55
WATERHOUSE, D.	2010	\$706.22
WILLETTE, DAVID L.	2010	\$1,181.32
WISWELL, EDWARD B.	2010	\$155.51
2010 UNPAID TOTAL		\$14,186.88
CAMPBELL, KENNETH	2011	\$417.02

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Unpaid Real Estate Taxes as of April 2, 2021

NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$312.84
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$307.53
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$327.17
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$642.88
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$312.84
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$312.84
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$3,132.18
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$324.23
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$562.34
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$315.79
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$312.24
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$313.22
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$313.22
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$315.00
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$315.00
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$327.17
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$323.05
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$312.84
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$312.84
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$312.84
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$320.29
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$320.29
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$312.84
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$320.50

NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$314.60
PIERCE, NANCY	2014	\$280.44
RFM, LLC	2014	\$3,115.71
RFM, LLC	2014	\$835.41
SPINDELL, ROBERT F.	2014	\$304.11
TIBBERT, JON L.	2014	\$221.88
VAUGHN, DAVID	2014	\$394.55
WILLETTE, DAVID L.	2014	\$1,068.27
WISWELL, EDWARD B.	2014	\$232.29
2014 UNPAID TOTAL		\$18,572.90
Campbell, Kenneth C	2015	\$409.39
Curit, Jeremy	2015	\$296.09
Graves, L & A	2015	\$1,082.37
McGowan, David	2015	\$409.73
Notinger, Steven Trste	2015	\$311.21
Notinger, Steven Trste	2015	\$305.95
Notinger, Steven Trste	2015	\$325.45
Notinger, Steven Trste	2015	\$639.06
Notinger, Steven Trste	2015	\$311.21
Notinger, Steven Trste	2015	\$311.21
Notinger, Steven Trste	2015	\$3,111.82
Notinger, Steven Trste	2015	\$322.54
Notinger, Steven Trste	2015	\$559.08
Notinger, Steven Trste	2015	\$314.15
Notinger, Steven Trste	2015	\$310.63
Notinger, Steven Trste	2015	\$311.60
Notinger, Steven Trste	2015	\$311.60
Notinger, Steven Trste	2015	\$313.36
Notinger, Steven Trste	2015	\$313.36
Notinger, Steven Trste	2015	\$325.45
Notinger, Steven Trste	2015	\$321.36
Notinger, Steven Trste	2015	\$311.21
Notinger, Steven Trste	2015	\$311.21
Notinger, Steven Trste	2015	\$311.21
Notinger, Steven Trste	2015	\$318.63
Notinger, Steven Trste	2015	\$318.63
Notinger, Steven Trste	2015	\$311.21
Notinger, Steven Trste	2015	\$318.82
Notinger, Steven Trste	2015	\$312.98
Pierce, Nancy	2015	\$279.04
RFM INC	2015	\$3,095.48
RFM INC	2015	\$830.32
Thompson, Neal	2015	\$2,122.48
Tibbert, Jon L	2015	\$220.85
Vaughn, D& M.	2015	\$392.40
Wiley, Bruce	2015	\$1,417.24
Willette, David L	2015	\$1,061.62
Wiswell, Edward B	2015	\$231.22

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Unpaid Real Estate Taxes as of April 2, 2021

2015 UNPAID TOTAL		\$23,081.17
BISHOP, KEITH	2016	\$587.23
CAMERON, EDMUND	2016	\$395.61
CAMPBELL, KENNETH	2016	\$395.61
CASH, JEFF	2016	\$227.23
CLINTON, MARK D.	2016	\$580.92
CLINTON, MARK D.	2016	\$570.89
CURIT, JEREMY	2016	\$287.90
GRAHAM, BEATRICE B.	2016	\$9,134.30
GRAVES, LLOYD	2016	\$1,686.48
MAINE TELE CO.	2016	\$394.65
MCGOWAN, DAVID	2016	\$191.21
MEYERS, CHARLES	2016	\$646.02
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$302.27
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$297.27
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$315.81
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$613.95
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$302.27
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$302.27
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$2,964.68
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$313.03
NOTINGER, STEVEN TRUSTEE	2016	\$537.89
NOTINGER, STEVEN TRUSTEE	2016	\$305.06
NOTINGER, STEVEN TRUSTEE	2016	\$301.71
NOTINGER, STEVEN TRUSTEE	2016	\$302.65
NOTINGER, STEVEN TRUSTEE	2016	\$302.65
NOTINGER, STEVEN TRUSTEE	2016	\$304.31
NOTINGER, STEVEN TRUSTEE	2016	\$304.31
NOTINGER, STEVEN TRUSTEE	2016	\$315.81
NOTINGER, STEVEN TRUSTEE	2016	\$311.93
NOTINGER, STEVEN TRUSTEE	2016	\$302.27

NOTINGER, STEVEN TRUSTEE	2016	\$302.27
NOTINGER, STEVEN TRUSTEE	2016	\$302.27
NOTINGER, STEVEN TRUSTEE	2016	\$309.31
NOTINGER, STEVEN TRUSTEE	2016	\$309.31
NOTINGER, STEVEN TRUSTEE	2016	\$302.27
NOTINGER, STEVEN TRUSTER CHAP	2016	\$309.51
NOTINGER, STEVEN, TRUSTEE CHAP	2016	\$303.95
PIERCE, NANCY	2016	\$271.70
RFM, LLC	2016	\$2,949.14
RFM, LLC	2016	\$795.76
SNOWBALL REALTY	2016	\$2,036.83
THOMPSON, NEAL	2016	\$2,302.22
TIBBERT, JON L	2016	\$216.38
TREADWELL, MRS. A	2016	\$313.33
VAUGHN, DAVID	2016	\$379.46
WILEY, BRUCE	2016	\$1,353.72
WILLETTE, DAVID L.	2016	\$1,015.65
WISWELL, EDWARD B.	2016	\$226.21
2016 UNPAID TOTAL		\$38,264.74
BISHOP, KEITH	2017	\$544.15
CAMERON, EDMUND	2017	\$367.17
CAMPBELL, KENNETH	2017	\$367.17
CASH, JEFF	2017	\$125.98
CLINTON, MARK D.	2017	\$538.32
CLINTON, MARK D.	2017	\$529.08
CURIT, JEREMY	2017	\$267.69
DECESERE, LORI	2017	\$143.78
GALLINARI, PAUL A.	2017	\$917.07
GALLINARI, PAUL A.	2017	\$1,268.52
GRAHAM, BEATRICE B.	2017	\$8,481.51
GRAVES, LLOYD	2017	\$1,559.42
LORD, SANDRA	2017	\$155.05
MAINE TELE CO.	2017	\$366.29
MCGOWAN, DAVID	2017	\$92.69
MEYERS, CHARLES	2017	\$1,521.52
NOTINGER, STEVEN, TRUSTEE CHAP 7	2017	\$280.96
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$276.34
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$293.48

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Unpaid Real Estate Taxes as of April 2, 2021

NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$568.82
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$280.96
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$280.96
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$2,739.99
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$290.91
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$498.57
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$283.53
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$280.43
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$281.30
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$281.30
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$282.85
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$282.85
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$293.48
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$289.86
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$280.96
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$280.96
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$280.96
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$287.48
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$287.48
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$280.96
NOTINGER, STEVEN TRUSTER CHAP 7	2017	\$287.64
NOTINGER, STEVEN, TRUSTEE CHAP 7	2017	\$282.51
PIERCE, NANCY	2017	\$252.70
RFM, LLC	2017	\$2,725.61
RFM, LLC	2017	\$736.75
SNOWBALL REALTY	2017	\$1,883.01
THOMPSON, NEAL	2017	\$2,128.11

TIBBERT, JON L.	2017	\$201.62
TREADWELL, MRS. A	2017	\$149.61
VAUGHN, DAVID	2017	\$352.25
WAKEMAN, STIENA K.	2017	\$884.63
WILEY, BRUCE	2017	\$1,252.07
WILLETTE, DAVID L.	2017	\$939.85
WISWELL, EDWARD B.	2017	\$210.71
2017 UNPAID TOTAL		\$39,017.87
BELL, TROY	2018	\$685.09
BISHOP, KEITH	2018	\$523.50
CAMERON, EDMUND	2018	\$354.29
CAMPBELL, KENNETH	2018	\$354.29
CASALE, DANIEL J II TRUSTEE	2018	\$207.07
CLINTON, MARK D.	2018	\$517.94
CLINTON, MARK D.	2018	\$509.09
CURIT, JEREMY	2018	\$259.18
DYER, SCOTT	2018	\$150.60
GALLINARI, PAUL M	2018	\$1,174.52
GALLINARI, PAUL M	2018	\$1,715.13
GRAHAM, BEATRICE B.	2018	\$8,112.16
GRAVES, LLOYD	2018	\$1,494.17
LAUGHLIN, DAVID M	2018	\$1,487.58
LONGLEY, DANI	2018	\$325.42
LORD, SANDRA	2018	\$312.23
MAINE TELE CO.	2018	\$353.45
MEYERS, CHARLES	2018	\$1,457.95
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$271.88
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$267.46
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$283.85
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$547.09
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$271.88
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$271.88
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$2,622.86
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$281.37
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$479.94
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$274.32
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$271.39

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NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$272.20
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$272.20
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$273.68
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$273.68
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$283.85
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$280.38
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$271.88
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$271.88
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$271.88
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$278.10
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$278.10
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$271.88
NOTINGER, STEVEN TRUSTER CHAP 7	2018	\$278.26
NOTINGER, STEVEN, TRUSTEE CHAP 7	2018	\$273.34
PIERCE, NANCY	2018	\$244.87
RFM, LLC	2018	\$2,609.14
RFM, LLC	2018	\$707.64
RING, MARION E.	2018	\$944.81
SNOWBALL REALTY	2018	\$1,803.53
STEEVES, MICHAEL A	2018	\$404.14
THOMPSON, NEAL	2018	\$2,037.88
TIBBERT, JON L.	2018	\$196.04
TREADWELL, MRS. A	2018	\$146.30
VAUGHN, DAVID	2018	\$340.03
WAKEMAN, STIENA K.	2018	\$1,671.53
WILEY, BRUCE	2018	\$1,200.32
WILLETTE, DAVID L.	2018	\$901.82
WISWELL, EDWARD B.	2018	\$204.72
2018 UNPAID TOTAL		\$42,156.85
ADAMS, ELIZABETH	2019	\$485.34
ASSET SOLUTION GROUP LLC	2019	\$94.29
ASSET SOLUTION GROUP LLC	2019	\$94.66
BELL, TROY	2019	\$1,172.97

BISHOP, KEITH	2019	\$500.16
CAMERON, EDMUND	2019	\$340.74
CAMPBELL, KENNETH	2019	\$340.74
CASALE, DANIEL J II	2019	\$843.18
CLINTON, MARK	2019	\$494.92
CLINTON, MARK	2019	\$486.59
CURIT, JEREMY	2019	\$251.12
DYER, SCOTT	2019	\$269.26
GALLINARI, PAUL	2019	\$1,113.52
GALLINARI, PAUL	2019	\$1,622.86
GEDNEY, ROBERT	2019	\$235.16
GENEST, ROLAND	2019	\$1,902.57
GRAHAM, BEATRICE	2019	\$7,649.91
GRAVES, LLOYD	2019	\$1,414.68
GROVES, JULIE	2019	\$279.57
GROVES, JULIE	2019	\$232.54
LAUGHLIN, DAVID	2019	\$1,408.47
LEWIS, BONNIE	2019	\$1,554.79
LONGLEY, DANI	2019	\$3,075.61
MAINE TELE CO	2019	\$339.95
MARSTON, JOHN	2019	\$759.46
MEYERS, CHARLES	2019	\$1,380.56
NEUBERT, KEITH A	2019	\$1,482.97
NOTINGER, STEVEN TRUSTEE	2019	\$263.09
NOTINGER, STEVEN TRUSTEE	2019	\$258.93
NOTINGER, STEVEN TRUSTEE	2019	\$274.35
NOTINGER, STEVEN TRUSTEE	2019	\$522.39
NOTINGER, STEVEN TRUSTEE	2019	\$263.09
NOTINGER, STEVEN TRUSTEE	2019	\$263.09
NOTINGER, STEVEN TRUSTEE	2019	\$2,478.11
NOTINGER, STEVEN TRUSTEE	2019	\$272.03
NOTINGER, STEVEN TRUSTEE	2019	\$459.10
NOTINGER, STEVEN TRUSTEE	2019	\$265.40
NOTINGER, STEVEN TRUSTEE	2019	\$262.63
NOTINGER, STEVEN TRUSTEE	2019	\$263.40
NOTINGER, STEVEN TRUSTEE	2019	\$263.40

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NOTINGER, STEVEN TRUSTEE	2019	\$264.79
NOTINGER, STEVEN TRUSTEE	2019	\$264.79
NOTINGER, STEVEN TRUSTEE	2019	\$274.35
NOTINGER, STEVEN TRUSTEE	2019	\$271.11
NOTINGER, STEVEN TRUSTEE	2019	\$263.09
NOTINGER, STEVEN TRUSTEE	2019	\$263.09
NOTINGER, STEVEN TRUSTEE	2019	\$263.09
NOTINGER, STEVEN TRUSTEE	2019	\$268.96
NOTINGER, STEVEN TRUSTEE	2019	\$268.96
NOTINGER, STEVEN TRUSTEE	2019	\$263.09
NOTINGER, STEVEN TRUSTEE	2019	\$269.11
NOTINGER, STEVEN TRUSTEE	2019	\$264.47
OCONNELL MICHAEL J JR	2019	\$1,362.55
PIERCE, NANCY	2019	\$237.64
PORTER, GREGORY	2019	\$159.22
RAYNER, MARIE	2019	\$482.24
RFM, INC	2019	\$2,465.16
RFM, INC	2019	\$673.64
SARGENT, MEGAN	2019	\$301.12
SECORD, LAWR. JR	2019	\$396.44
SNOWBALL REALTY	2019	\$1,706.15
STEEVES, MICHAEL	2019	\$1,379.63
THOMPSON, NEAL	2019	\$1,926.95
TIBBERT, JON L	2019	\$191.63
TREADWELL, MRS. ARTHUR	2019	\$144.77
VANECK, TILLMAN ADV INC	2019	\$4.90
VAUGHN, DAVID	2019	\$327.30
WAKEMAN, STIENA	2019	\$1,581.79
WILEY, BRUCE	2019	\$1,137.84
WILLETTE, DAVID L	2019	\$856.59
WISWELL, JARROD	2019	\$199.81
2019 UNPAID TOTAL		\$54,273.43
ADAMS, ELIZABETH	2020	\$457.81
ADAMS, STEVEN	2020	\$511.13

ASSET SOLUTION GROUP LLC	2020	\$82.58
ASSET SOLUTION GROUP LLC	2020	\$82.94
BARRETT, MARI	2020	\$2,855.48
BARRETT, MARI	2020	\$621.31
BARRETT, MARI	2020	\$4,553.99
BELL, TROY	2020	\$1,117.62
BENNETT, WILLIAM	2020	\$10.98
BERNSTEIN, KEITH	2020	\$1,079.49
BISHOP, KEITH	2020	\$472.03
BROWN, WILLIAM, TRUSTEE	2020	\$604.23
CABRAL, JONATHAN TRUST	2020	\$7,931.83
CAMERON, EDMUND	2020	\$319.05
CAMPBELL, KENNETH	2020	\$319.05
CAMPBELL, THOMAS J	2020	\$200.76
CASALE, DANIEL J II TRUSTEE	2020	\$801.17
CEDERQUIST, DAVID N	2020	\$976.56
CLINTON, M & L	2020	\$4,551.06
CLINTON, M & L	2020	\$466.99
CLINTON, M & L	2020	\$459.01
CURIT, JEREMY	2020	\$233.06
DINGEE, JEAN A	2020	\$1,479.48
DOUSTOU, JUDY	2020	\$2,563.41
DYER, SCOTT	2020	\$250.47
EGGERT, EDWARD	2020	\$1,234.53
ELDREDGE, STEVEN	2020	\$4,009.46
ELSAESSER, WARREN	2020	\$256.41
ESPEAIGNETTE, BETTE-JEAN	2020	\$941.06
FLICK DANIEL	2020	\$654.88
GALFORD, LORI	2020	\$294.06
GALLINARI, PAUL M	2020	\$1,060.59
GALLINARI, PAUL M	2020	\$1,549.33
GEDNEY, ROBERT	2020	\$586.55
GENEST, ROLAND	2020	\$1,817.70
GRAHAM, BEATRICE B	2020	\$7,332.59
GRAVES, LLOYD	2020	\$1,349.56
GROVES, JULIE A	2020	\$260.36
GROVES, JULIE A	2020	\$215.23
HUBBARD, KIMBERLY	2020	\$85.51
HUDLIN, SAMANTHA	2020	\$363.87
INDELICATO, MARK A	2020	\$2,828.36
JAV FAMILY TRUST	2020	\$2,403.08
JENSEN, WENDY	2020	\$53.93
KALEEL, GAIL	2020	\$1,617.30

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LAUGHLIN, DAVID	2020	\$1,343.60
LEWIS, BONNIE	2020	\$1,965.45
LICHOULAS, ALBERT A	2020	\$358.54
LONGLEY, BONNIE	2020	\$1,330.23
LONGLEY, BONNIE	2020	\$2,085.45
LONGLEY, BONNIE	2020	\$1,525.43
LONGLEY, DANI	2020	\$2,943.30
MAINE TELE CO	2020	\$318.29
MARSTON, JOHN	2020	\$720.84
MCCARTHY, ROBERT	2020	\$55.78
MCCARTHY, ROBERT	2020	\$59.51
MEYERS, CHARLES	2020	\$1,316.81
MOON, RITA	2020	\$113.42
MOORE, DAVID	2020	\$1,239.61
MORTON, JACOB T	2020	\$325.55
MORTON, JOSHUA	2020	\$1,545.59
MULINA, LYUDMILA	2020	\$860.10
NEUBERT, KEITH A	2020	\$1,484.89
NICHOLS, JAMIE	2020	\$1,167.67
NOTINGER, STEVEN TRUSTEE	2020	\$244.54
NOTINGER, STEVEN TRUSTEE	2020	\$240.56
NOTINGER, STEVEN TRUSTEE	2020	\$255.36
NOTINGER, STEVEN TRUSTEE	2020	\$493.36
NOTINGER, STEVEN TRUSTEE	2020	\$244.54
NOTINGER, STEVEN TRUSTEE	2020	\$244.54
NOTINGER, STEVEN TRUSTEE	2020	\$2,369.97
NOTINGER, STEVEN TRUSTEE	2020	\$253.13
NOTINGER, STEVEN TRUSTEE	2020	\$432.65
NOTINGER, STEVEN TRUSTEE	2020	\$246.76
NOTINGER, STEVEN TRUSTEE	2020	\$244.10
NOTINGER, STEVEN TRUSTEE	2020	\$244.85
NOTINGER, STEVEN TRUSTEE	2020	\$244.85
NOTINGER, STEVEN TRUSTEE	2020	\$246.17
NOTINGER, STEVEN TRUSTEE	2020	\$246.17

NOTINGER, STEVEN TRUSTEE	2020	\$255.36
NOTINGER, STEVEN TRUSTEE	2020	\$252.24
NOTINGER, STEVEN TRUSTEE	2020	\$244.54
NOTINGER, STEVEN TRUSTEE	2020	\$244.54
NOTINGER, STEVEN TRUSTEE	2020	\$244.54
NOTINGER, STEVEN TRUSTEE	2020	\$250.17
NOTINGER, STEVEN TRUSTEE	2020	\$250.17
NOTINGER, STEVEN TRUSTEE	2020	\$244.54
NOTINGER, STEVEN TRUSTEE	2020	\$250.33
NOTINGER, STEVEN TRUSTEE	2020	\$245.88
CONNELL, MICHAEL J JR	2020	\$1,299.53
PATTISON, RICHARD	2020	\$1,435.86
PENNELL, MELISSA	2020	\$330.15
PERRY SMITH, SHAUNA	2020	\$1,994.87
PIERCE, NANCY	2020	\$220.13
PINNACLE ASSET TRUST LLC	2020	\$768.25
PLUMMER, CODY	2020	\$270.05
PORTER, GREGORY	2020	\$1,339.30
RAYNER, MARIE	2020	\$1,844.97
RFM, LLC	2020	\$2,357.54
RFM, LLC	2020	\$638.51
ROBINSON, BRIAN	2020	\$342.24
ROBINSON, BRIAN	2020	\$1,955.00
SARGENT, MEGAN	2020	\$281.03
SCALISI, KARA M TRST	2020	\$2,991.61
SECORD, LAWRENCE A JR	2020	\$1,848.12
SFD, LLC	2020	\$313.93
SHIELDS, ERIN	2020	\$712.03
SIMMS, ROBERT	2020	\$428.58
SNOWBALL REALTY	2020	\$1,629.24
ST. PIERRE, VICTORIA	2020	\$648.19
STEEVES, MICHAEL A	2020	\$1,315.92
THOMPSON, NEAL	2020	\$1,841.11
TIBBERT, JON	2020	\$175.98
TREADWELL, MRS. A	2020	\$131.01

Town Clerk's Report Unpaid Real Estate Taxes as of April 2, 2021

VANECK, TILLMAN ADV. INC	2020	\$595.55
VAUGHN, DAVID	2020	\$306.16
WAKEMAN, STIENA K	2020	\$1,509.90
WELCH, JANICE	2020	\$260.61
WILEY, BRUCE	2020	\$1,083.91
WILLETTE, DAVID L	2020	\$814.05
WISWELL, EDWARD B	2020	\$183.83
2020 UNPAID TOTAL		\$123,600.44



Town Clerk's Report

Unpaid Personal Property Taxes as of April 1, 2021

AFFORDABLE EXCAVATION	2017	\$132.00
AFFORDABLE EXCAVATION	2018	\$133.50
AFFORDABLE EXCAVATION	2019	\$133.50
AT&T MOBILITY	2018	\$38.06
AT&T MOBILITY	2019	\$467.68
AT&T MOBILITY	2020	\$529.70
BLANCHARD, DALE	2007	\$45.30
BLANCHARD, DALE	2008	\$47.08
BLANCHARD, DALE	2009	\$46.79
BLANCHARD, DALE	2010	\$32.33
BLANCHARD, DALE	2011	\$34.57
BLANCHARD, DALE	2012	\$36.06
BLANCHARD, DALE	2013	\$36.65
BLANCHARD, DALE	2014	\$38.74
BLANCHARD, DALE	2015	\$40.38
BLANCHARD, DALE	2016	\$40.38
BRAY'S BREWING CO. INC	2013	\$217.71
BRAY'S BREWING CO. INC	2014	\$460.20
BRAY'S BREWING CO. INC	2015	\$479.67
BRAY'S BREWING CO. INC	2016	\$479.67
BRAY'S BREWING CO. INC	2017	\$467.28
BRAY'S BREWING CO. INC	2018	\$472.59
BRAY'S BREWING CO. INC	2019	\$152.19
BRAY'S BREWING CO. INC	2020	\$152.19
BUTCH & LORRAINES RDHSE	2020	\$200.25
CAMPBELL, JACK	2006	\$12.96
CAMPBELL, JACK	2007	\$22.80
CAMPBELL, JACK	2008	\$23.70
CAMPBELL, JACK	2009	\$23.55
CAMPBELL, JACK	2010	\$16.28
CAMPBELL, JACK	2011	\$17.40
CAMPBELL, JACK	2012	\$18.15
CAMPBELL, JACK	2013	\$18.45
CAMPBELL, JACK	2014	\$19.50
CAMPBELL, JACK	2015	\$20.33
CAMPBELL, JACK	2016	\$20.33
CAMPBELL, JACK	2017	\$19.80
CAMPBELL, JACK	2018	\$20.02
CAMPBELL, JACK	2019	\$20.02
CAMPBELL, JACK	2020	\$20.02
CAOINETTE, RONALD & KAREN	2020	\$176.35
CATALINA MARKETING	2018	\$54.56
CATALINA MARKETING	2019	\$54.56
CATALINA MARKETING	2020	\$54.56
CEBRA, RICHARD	2020	\$8.78
CONOPCO INC	2019	\$31.75
CONOPCO INC	2020	\$29.26
CRAIG, GEORGE T. JR	2016	\$118.16
CRAIG, GEORGE T. JR	2017	\$115.10
CRAIG, GEORGE T. JR	2018	\$116.41

CRAIG, GEORGE T. JR	2019	\$116.41
CRAIG, GEORGE T. JR	2020	\$116.41
CURLEY, RICHARD	2020	\$33.38
CURLEY, STEVE	2020	\$96.79
DEVEAU, JOHN	2010	\$21.67
DEVEAU, JOHN	2011	\$177.13
DEVEAU, JOHN	2012	\$184.77
DEVEAU, JOHN	2013	\$187.82
DEVEAU, JOHN	2014	\$198.51
DEVEAU, JOHN	2015	\$206.91
DEVEAU, JOHN	2016	\$206.91
DEVEAU, JOHN	2017	\$201.56
DEVEAU, JOHN	2018	\$203.85
DEVEAU, MARY & JOE	2002	\$3.77
DEVEAU, MARY & JOE	2003	\$56.48
DEVEAU, MARY & JOE	2004	\$58.12
DEVEAU, MARY & JOE	2005	\$65.12
DEVEAU, MARY & JOE	2006	\$66.89
DEVEAU, MARY & JOE	2007	\$67.34
DEVEAU, MARY & JOE	2008	\$63.20
DEVEAU, MARY & JOE	2009	\$62.80
DEVEAU, MARY & JOE	2010	\$43.40
DEVEAU, MARY & JOE	2011	\$46.40
DEVEAU, MARY & JOE	2012	\$48.40
DEVEAU, MARY & JOE	2013	\$49.20
DEVEAU, MARY & JOE	2014	\$52.00
DEVEAU, MARY & JOE	2015	\$54.20
DEVEAU, MARY & JOE	2016	\$54.20
DEVEAU, MARY & JOE	2017	\$52.80
DEVEAU, MARY & JOE	2018	\$53.40
DEVEAU, MARY & JOE	2019	\$53.40
DEVEAU, MARY & JOE	2020	\$53.40
DORE, GILLES	2012	\$6.05
DORE, GILLES	2013	\$6.15
DORE, GILLES	2014	\$6.50
DORE, GILLES	2015	\$6.78
DORE, GILLES	2016	\$6.78
FENOFF, PAM	2008	\$195.84
FENOFF, PAM	2009	\$365.65
FENOFF, PAM	2010	\$252.70
FENOFF, PAM	2011	\$270.16
FENOFF, PAM	2012	\$281.81
FENOFF, PAM	2013	\$286.47
FENOFF, PAM	2014	\$302.77
FENOFF, PAM	2015	\$315.58
FENOFF, PAM	2016	\$315.58
FENOFF, PAM	2017	\$307.43
FENOFF, PAM	2018	\$84.97
FENOFF, PAM	2019	\$84.97
FENOFF, PAM	2020	\$84.97

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Unpaid Personal Property Taxes as of April 1, 2021

FLANNERY, ETHEL	2019	\$6.68
FLANNERY, ETHEL	2020	\$6.68
FLEETMATICS USA LLC	2020	\$9.67
FOLK, LISA-KAY, THARPE, LORI ANN	2013	\$114.86
FOLK, LISA-KAY, THARPE, LORI ANN	2014	\$121.42
FOLK, LISA-KAY, THARPE, LORI ANN	2015	\$126.56
FOLK, LISA-KAY, THARPE, LORI ANN	2016	\$126.56
FOLK, LISA-KAY, THARPE, LORI ANN	2017	\$123.29
FOLK, LISA-KAY, THARPE, LORI ANN	2018	\$124.69
FOLK, LISA-KAY, THARPE, LORI ANN	2019	\$124.69
FOLK, LISA-KAY, THARPE, LORI ANN	2020	\$124.69
GAGNE, DAVID & HOLLY	2003	\$58.01
GAGNE, DAVID & HOLLY	2004	\$99.70
GAGNE, DAVID & HOLLY	2005	\$111.71
GAGNE, DAVID & HOLLY	2006	\$114.74
GAGNE, DAVID & HOLLY	2007	\$115.50
GAGNE, DAVID & HOLLY	2008	\$120.06
GAGNE, DAVID & HOLLY	2009	\$191.54
GAGNE, DAVID & HOLLY	2010	\$132.37
GAGNE, DAVID & HOLLY	2011	\$141.52
GAGNE, DAVID & HOLLY	2012	\$147.62
GAGNE, DAVID & HOLLY	2013	\$150.06
GAGNE, DAVID & HOLLY	2014	\$158.60
GAGNE, DAVID & HOLLY	2015	\$165.31
GAGNE, DAVID & HOLLY	2016	\$561.21
GAGNE, DAVID & HOLLY	2017	\$546.72
GAGNE, DAVID & HOLLY	2018	\$552.93
GALLAGHER, DENISE	2017	\$0.08
GALLAGHER, DENISE	2018	\$28.30
GRAVES, WILFRED & ANN	2011	\$123.48
GRAVES, WILFRED & ANN	2012	\$128.80
GRAVES, WILFRED & ANN	2013	\$130.93
GRAVES, WILFRED & ANN	2014	\$138.39
GRAVES, WILFRED & ANN	2015	\$144.24
GRAVES, WILFRED & ANN	2016	\$144.24
GRAVES, WILFRED & ANN	2017	\$140.51
GRAVES, WILFRED & ANN	2018	\$142.11
GRAVES, WILFRED & ANN	2019	\$142.11
GRAVES, WILFRED & ANN	2020	\$142.11
GURNETT, LYNN	2005	\$10.12
GURNETT, LYNN	2006	\$122.12
GURNETT, LYNN	2007	\$486.40
GURNETT, LYNN	2008	\$505.60

GURNETT, LYNN	2009	\$502.40
GURNETT, LYNN	2010	\$347.20
GURNETT, LYNN	2011	\$371.20
GURNETT, LYNN	2012	\$387.20
GURNETT, LYNN	2013	\$393.60
GURNETT, LYNN	2014	\$416.00
GURNETT, LYNN	2015	\$433.60
GURNETT, LYNN	2016	\$140.58
GURNETT, LYNN	2017	\$136.95
GURNETT, LYNN	2018	\$138.51
GURNETT, LYNN	2019	\$98.46
GURNETT, LYNN	2020	\$98.46
HADAD, FRANK	2003	\$36.47
HADAD, FRANK	2004	\$37.52
HADAD, FRANK	2005	\$42.04
HADAD, FRANK	2006	\$43.19
HADAD, FRANK	2007	\$43.47
HADAD, FRANK	2008	\$45.19
HADAD, FRANK	2009	\$44.90
HADAD, FRANK	2010	\$31.03
HADAD, FRANK	2011	\$33.18
HADAD, FRANK	2012	\$34.61
HADAD, FRANK	2013	\$35.18
HADAD, FRANK	2014	\$37.18
HADAD, FRANK	2015	\$38.75
HADAD, FRANK	2016	\$38.75
HADAD, FRANK	2017	\$37.75
HADAD, FRANK	2018	\$38.18
HADAD, FRANK	2019	\$38.18
HADAD, FRANK	2020	\$38.18
HAWK ELECTRIC	2017	\$66.00
HINES, DAVID	2005	\$26.56
HINES, DAVID	2006	\$27.29
HINES, DAVID	2007	\$209.76
HINES, DAVID	2008	\$218.04
HINES, DAVID	2009	\$216.66
HINES, DAVID	2010	\$149.73
HINES, DAVID	2011	\$160.08
HINES, DAVID	2012	\$166.98
HINES, DAVID	2013	\$169.74
HINES, DAVID	2014	\$179.40
HINES, DAVID	2015	\$186.99
HINES, DAVID	2016	\$186.99
HINES, DAVID	2017	\$182.16
HINES, DAVID	2018	\$184.23
HINES, DAVID	2019	\$184.23
HINES, DAVID	2020	\$184.23
HURSTY, CATHERINE & PAUL	2001	\$236.61
HURSTY, CATHERINE & PAUL	2002	\$260.08
HURSTY, CATHERINE & PAUL	2003	\$208.55

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HURSTY, CATHERINE & PAUL	2004	\$214.60
HURSTY, CATHERINE & PAUL	2005	\$240.45
HURSTY, CATHERINE & PAUL	2006	\$246.99
HURSTY, CATHERINE & PAUL	2007	\$248.63
HURSTY, CATHERINE & PAUL	2008	\$229.89
HURSTY, CATHERINE & PAUL	2009	\$228.43
HURSTY, CATHERINE & PAUL	2010	\$157.87
HURSTY, CATHERINE & PAUL	2011	\$168.78
HURSTY, CATHERINE & PAUL	2012	\$176.06
HURSTY, CATHERINE & PAUL	2013	\$178.97
HURSTY, CATHERINE & PAUL	2014	\$189.15
HURSTY, CATHERINE & PAUL	2015	\$197.15
HURSTY, CATHERINE & PAUL	2016	\$197.15
HURSTY, CATHERINE & PAUL	2017	\$192.06
HURSTY, CATHERINE & PAUL	2018	\$194.24
HURSTY, CATHERINE & PAUL	2019	\$194.24
HURSTY, CATHERINE & PAUL	2020	\$194.24
JEWLZ BEYOND HAIR	2020	\$66.75
JMG CONSTRUCTION	2017	\$66.00
JMG CONSTRUCTION	2018	\$66.75
JMG CONSTRUCTION	2019	\$66.75
JMG CONSTRUCTION	2020	\$66.75
JOHNSON, MARK	1996	\$2.12
JOHNSON, MARK	1997	\$29.40
JOHNSON, MARK	1998	\$29.30
JOHNSON, MARK	1999	\$29.30
JOHNSON, MARK	2000	\$29.30
JOHNSON, MARK	2001	\$29.80
JOHNSON, MARK	2002	\$31.80
JOHNSON, MARK	2003	\$25.50
JOHNSON, MARK	2004	\$26.24
JOHNSON, MARK	2005	\$29.40
JOHNSON, MARK	2006	\$30.20
JOHNSON, MARK	2007	\$30.40
JOHNSON, MARK	2008	\$31.60
JOHNSON, MARK	2009	\$31.40
JOHNSON, MARK	2010	\$21.70
JOHNSON, MARK	2011	\$23.20
JOHNSON, MARK	2012	\$24.20
JOHNSON, MARK	2013	\$24.60
JOHNSON, MARK	2014	\$26.00
JOHNSON, MARK	2015	\$27.10
JOHNSON, MARK	2016	\$27.10
JOHNSON, MARK	2017	\$26.40
JOHNSON, MARK	2018	\$26.70
JOHNSON, MARK	2019	\$26.70
JOHNSON, MARK	2020	\$26.70
KCTA, LLC	2019	\$77.38
KCTA, LLC	2020	\$72.73
KEY NATIONAL BANK ASSOC	2019	\$13.58

KIMBALL, PAT & BRUCE	2018	\$100.58
KIMBALL, PAT & BRUCE	2019	\$201.16
KIMBALL, PAT & BRUCE	2020	\$201.16
LAKE REGION DRIVING SCHOOL	2019	\$1.98
LAKE REGION DRIVING SCHOOL	2020	\$6.68
LAVITA, DEBRA	2018	\$120.15
LEE, JUSTIN	2007	\$250.80
LEE, JUSTIN	2008	\$260.70
LEE, JUSTIN	2009	\$259.05
LEE, JUSTIN	2010	\$179.03
LEE, JUSTIN	2011	\$191.40
LEE, JUSTIN	2012	\$199.65
LEE, JUSTIN	2013	\$202.95
LEE, JUSTIN	2014	\$214.50
LEE, JUSTIN	2015	\$223.58
LEE, JUSTIN	2016	\$223.58
LEE, JUSTIN	2017	\$217.80
LEE, JUSTIN	2018	\$220.27
LEE, JUSTIN	2019	\$220.27
LEE, JUSTIN	2020	\$220.27
LEWIS, LYNNE & JUNE	2018	\$66.75
LEWIS, LYNNE & JUNE	2019	\$66.75
LEWIS, LYNNE & JUNE	2020	\$66.75
LIBBY, SCOTT & KAREN	2008	\$381.73
LIBBY, SCOTT & KAREN	2009	\$379.31
LIBBY, SCOTT & KAREN	2010	\$262.14
LIBBY, SCOTT & KAREN	2011	\$280.26
LIBBY, SCOTT & KAREN	2012	\$292.34
LIBBY, SCOTT & KAREN	2013	\$297.17
LIBBY, SCOTT & KAREN	2014	\$314.08
LIBBY, SCOTT & KAREN	2015	\$327.37
LIBBY, SCOTT & KAREN	2016	\$327.37
LIBBY, SCOTT & KAREN	2017	\$318.91
LIBBY, SCOTT & KAREN	2018	\$322.54
LIBBY, SCOTT & KAREN	2019	\$322.54
LIBBY, SCOTT & KAREN	2020	\$322.54
LINDMARK, ANN	2020	\$58.62
LINDMARK, RICHARD	2020	\$2.08
LISTON, MARCUS	2017	\$75.50
LISTON, MARCUS	2018	\$76.36
LISTON, MARCUS	2019	\$76.36
LISTON, MARCUS	2020	\$76.36
LOTUS GARDEN	2017	\$14.31
MAC-GRAY SERVICES INC	2017	\$16.22
MAC-GRAY SERVICES INC	2018	\$16.41
MAIDMENT, FRED	2002	\$29.11
MAIDMENT, FRED	2003	\$64.53
MAIDMENT, FRED	2004	\$66.40
MAIDMENT, FRED	2005	\$74.40
MAIDMENT, FRED	2006	\$76.42

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MAIDMENT, FRED	2007	\$38.00
MAIDMENT, FRED	2008	\$39.50
MAIDMENT, FRED	2009	\$39.25
MAIDMENT, FRED	2010	\$27.13
MAIDMENT, FRED	2011	\$29.00
MAIDMENT, FRED	2012	\$30.25
MAIDMENT, FRED	2013	\$30.75
MAIDMENT, FRED	2014	\$32.50
MAIDMENT, FRED	2015	\$33.88
MAIDMENT, FRED	2016	\$33.88
MAIDMENT, FRED	2017	\$33.00
MAIDMENT, FRED	2018	\$33.38
MAIDMENT, FRED	2019	\$33.88
MAIDMENT, FRED	2020	\$33.38
MAINLY CANVAS	2020	\$60.08
MCINNIS, KIM	2017	\$175.30
MCINNIS, KIM	2018	\$177.29
MCINNIS, KIM	2019	\$177.29
MCINNIS, KIM	2020	\$177.29
MCINNIS, MARTY & KIM	2008	\$209.82
MCINNIS, MARTY & KIM	2009	\$208.50
MCINNIS, MARTY & KIM	2010	\$144.09
MCINNIS, MARTY & KIM	2011	\$154.05
MCINNIS, MARTY & KIM	2012	\$160.69
MCINNIS, MARTY & KIM	2013	\$163.34
MCINNIS, MARTY & KIM	2014	\$172.64
MCINNIS, MARTY & KIM	2015	\$179.94
MCINNIS, MARTY & KIM	2016	\$179.94
MERCED'S ON BRANDY POND	2017	\$509.28
MERCED'S ON BRANDY POND	2018	\$515.07
MERCED'S ON BRANDY POND	2019	\$515.07
MORTGAGE NETWORK	2019	\$20.02
NANCY'S SPORT PUB & GRILL	2019	\$355.83
NAPLES CUSTOM MTRSPT	2019	\$60.08
NAPLES FAMILY PRACTICE	2020	\$96.79
NAPLES PT 4 YOU	2019	\$7.56
NAPLES PT 4 YOU	2020	\$156.20
O'CONNOR, TIM & EILEEN	2006	\$97.40
O'CONNOR, TIM & EILEEN	2007	\$98.04
O'CONNOR, TIM & EILEEN	2008	\$101.91
O'CONNOR, TIM & EILEEN	2009	\$101.26
O'CONNOR, TIM & EILEEN	2010	\$69.98
O'CONNOR, TIM & EILEEN	2011	\$74.82
O'CONNOR, TIM & EILEEN	2012	\$78.05
O'CONNOR, TIM & EILEEN	2013	\$79.34
O'CONNOR, TIM & EILEEN	2014	\$83.85
O'CONNOR, TIM & EILEEN	2015	\$87.40
O'CONNOR, TIM & EILEEN	2016	\$87.40
O'CONNOR, TIM & EILEEN	2017	\$85.14
O'CONNOR, TIM & EILEEN	2018	\$86.11

O'CONNOR, TIM & EILEEN	2019	\$86.11
O'CONNOR, TIM & EILEEN	2020	\$86.11
OLIVER, RICHARD	2015	\$4.94
OLIVER, RICHARD	2016	\$30.49
OLIVER, RICHARD	2017	\$29.70
PIERSON, RON	2005	\$52.68
PIERSON, RON	2006	\$54.12
PIERSON, RON	2007	\$22.80
PIERSON, RON	2008	\$23.70
PIERSON, RON	2009	\$23.55
PIERSON, RON	2010	\$16.28
PIERSON, RON	2011	\$17.40
PIERSON, RON	2012	\$18.15
PIERSON, RON	2013	\$18.45
PIERSON, RON	2014	\$19.50
PIERSON, RON	2015	\$20.33
PIERSON, RON	2016	\$20.33
PIERSON, RON	2017	\$19.80
PIERSON, RON	2018	\$20.02
PIERSON, RON	2019	\$20.02
PIERSON, RON	2020	\$20.02
PIKUL, JOHN	2013	\$169.49
PIKUL, JOHN	2014	\$179.14
PIKUL, JOHN	2015	\$186.72
PIKUL, JOHN	2016	\$186.72
PIKUL, JOHN	2017	\$181.90
PIKUL, JOHN	2018	\$183.96
PIKUL, JOHN	2019	\$183.96
PIKUL, JOHN	2020	\$183.96
PINE ROCK DAY CARE	2017	\$6.60
PINE ROCK DAY CARE	2018	\$6.68
PINE ROCK DAY CARE	2019	\$6.68
PINE ROCK DAY CARE	2020	\$6.68
PLOURDE, BILL	2006	\$34.41
PLOURDE, BILL	2007	\$314.43
PLOURDE, BILL	2008	\$288.35
PLOURDE, BILL	2009	\$286.52
PLOURDE, BILL	2011	\$211.70
PLOURDE, BILL	2012	\$220.83
PLOURDE, BILL	2013	\$224.48
PLOURDE, BILL	2014	\$237.25
PLOURDE, BILL	2015	\$247.29
PLOURDE, BILL	2016	\$247.29
PURE SPA	2020	\$20.02
REED, MOLLY	2006	\$16.38
REED, MOLLY	2007	\$58.82
REED, MOLLY	2008	\$49.45
REED, MOLLY	2009	\$49.14
REED, MOLLY	2010	\$33.96
REED, MOLLY	2011	\$36.31

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REED, MOLLY	2012	\$37.87
REED, MOLLY	2013	\$38.50
REED, MOLLY	2014	\$40.69
REED, MOLLY	2015	\$42.41
REED, MOLLY	2016	\$42.41
REED, MOLLY	2017	\$41.32
REED, MOLLY	2018	\$41.79
REED, MOLLY	2019	\$41.79
REED, MOLLY	2020	\$41.79
REINHARD FARMS	2017	\$39.60
ROBERT M NEAULT & ASSOC	2017	\$118.80
ROGER'S DOCK & DIVE	2020	\$23.36
RUGER, DONALD JR	2008	\$64.30
RUGER, DONALD JR	2009	\$278.20
RUGER, DONALD JR	2010	\$192.26
RUGER, DONALD JR	2011	\$205.55
RUGER, DONALD JR	2012	\$214.41
RUGER, DONALD JR	2013	\$217.96
RUGER, DONALD JR	2014	\$230.36
RUGER, DONALD JR	2015	\$240.11
RUGER, DONALD JR	2016	\$240.11
RUTKOWSKI, ANDREZJ	2020	\$26.70
SCOTT BAILEY HANDYMAN	2017	\$33.00
SCOTT BAILEY HANDYMAN	2018	\$33.38
SCOTT BAILEY HANDYMAN	2019	\$33.38
SCOTT BAILEY HANDYMAN	2020	\$33.38
SEIGARS, DEBORAH	2016	\$11.28
SEIGARS, DEBORAH	2017	\$154.44
SEIGARS, DEBORAH	2018	\$156.20
SEIGARS, DEBORAH	2019	\$156.20
SEIGERS, DEBORAH	2020	\$156.20
SMITH, DOUGLAS	2013	\$92.25
SMITH, DOUGLAS	2014	\$97.50
SMITH, DOUGLAS	2015	\$101.63
SMITH, DOUGLAS	2016	\$101.63
SMITH, DOUGLAS	2017	\$33.00
SMITH, DOUGLAS	2018	\$33.38
SMITH, DOUGLAS	2019	\$33.38
SMITH, LLOYD & AVIS	2004	\$49.20
SMITH, LLOYD & AVIS	2005	\$110.25
SMITH, LLOYD & AVIS	2006	\$113.25
SMITH, LLOYD & AVIS	2007	\$114.00
SMITH, LLOYD & AVIS	2008	\$118.50
SMITH, LLOYD & AVIS	2009	\$117.75
SMITH, LLOYD & AVIS	2010	\$81.38
SMITH, LLOYD & AVIS	2011	\$87.00
SMITH, LLOYD & AVIS	2012	\$90.75
SMITH'S AUTOBODY	2017	\$59.40
SMITH'S AUTOBODY	2018	\$60.08
SMITH'S AUTOBODY	2019	\$60.08

SMITH'S AUTOBODY	2020	\$60.08
SONGO LOCKS B&B	2017	\$171.60
STASIO, PAUL	2010	\$125.21
STASIO, PAUL	2011	\$231.64
STASIO, PAUL	2012	\$157.30
STASIO, PAUL	2013	\$159.90
STASIO, PAUL	2014	\$169.00
STASIO, PAUL	2015	\$58.27
STASIO, PAUL	2016	\$58.27
STASIO, PAUL	2017	\$56.76
STASIO, PAUL	2018	\$57.40
STASIO, PAUL	2019	\$57.40
STASIO, PAUL	2020	\$57.40
STEAD, DONALD	2020	\$3.66
SWEET, STEPHEN	2008	\$210.14
SWEET, STEPHEN	2009	\$208.81
SWEET, STEPHEN	2010	\$144.31
SWEET, STEPHEN	2011	\$154.28
SWEET, STEPHEN	2012	\$160.93
SWEET, STEPHEN	2013	\$163.59
SWEET, STEPHEN	2014	\$172.90
SWEET, STEPHEN	2015	\$180.22
SWEET, STEPHEN	2016	\$180.22
SWEET, STEPHEN	2017	\$79.20
SWEET, STEPHEN	2018	\$80.10
SWEET, STEPHEN	2019	\$80.10
SWEET, STEPHEN	2020	\$80.10
SWEET, STEPHEN	2012	\$1.02
SWEET, STEPHEN	2013	\$15.38
SWEET, STEPHEN	2014	\$16.25
SWEET, STEPHEN	2015	\$16.94
SWEET, STEPHEN	2016	\$16.94
WOODS, MICHAEL	2017	\$181.50
WOODS, MICHAEL	2018	\$183.56
WOODS, MICHAEL	2019	\$183.56
WOODS, MICHAEL	2020	\$183.56
YOHO, TERRY & NANCY	2015	\$91.49
YOHO, TERRY & NANCY	2016	\$170.19
YOHO, TERRY & NANCY	2017	\$165.79
YOHO, TERRY & NANCY	2018	\$167.68
YOHO, TERRY & NANCY	2019	\$167.68
YOHO, TERRY & NANCY	2020	\$167.68
TOTAL		\$60,661.59

Vendor List

Fiscal Year Ended June 30, 2020

A.D. Electric Inc.	405.00
Accent	787.83
Acorn Engineering, Inc.	19,550.26
Admiral Fire & Safety, Inc	345.65
AFLAC	1,662.60
Alan Farstad	327.10
Almighty Waste	33,330.00
Amanda Moore	45.00
Atlantic Partners EMS	936.00
Aubuchon Hardware	3,795.02
Aubuchon, BlueTarp	259.59
Autotronics	242,488.00
A-Z Water Systems	1,900.00
Battle Armor Designs, LLC	3,695.00
BDS Waste Disposal Inc	3,442.00
Becky Ribas	37.30
Blow Bros	4,109.64
Bosworth Electric, Inc.	6,002.77
Bound Tree Medical LLC	10,285.25
Brenda Leo	176.76
Brian Curtis Johnson	300.00
Bridgton News	1,677.21
Bridgton Service Center, Inc	361.08
Caretake America, DCTA	7,217.16
Carolina Software	600.00
Casco Naples Congregate Meal Site	2,100.00
Casco Postmaster	92.00
Casco/Naples Bulky Waste Facility	78,027.96
Causeway Marina	830.03
Central Maine Power	33,105.23
Chalmers Insurance Agency Inc	43,774.25
Cheryl Harmon	337.50
Chris Pond	420.44
Coastal Road Repair	24,776.00
Connie Madura	337.50
Consolidated/Fair Point New Eng	2,733.95
Corner to Corner Cleaning Services	7,200.00
CPRC Group, LLC	5,998.70
Creative Digital Imaging	3,100.00
Crosswalk Community Outreach	1,500.00
Cumberland County Finance Office	51,799.08
Cumberland County Reg of Deeds	6,548.00
Cumberland County Treasurer	567,292.00
Cummins Northeast LLC	435.38
CUSTOM CANVAS & UPHOL LLC	1,250.00
D.J.'s Municipal Supply, Inc.	2,322.10
Damen Lodging LLC	200.00
Daniels Equipment Company	319.00

David Garcia	56.00
Dead River Company	2,096.40
Deborah Dean	133.44
DFPS, Federal Surplus Property	4,675.00
Dirigo Waste Oil	753.97
DM & D Professional Cleaners	310.00
Dodge Oil	9,158.30
Downeast Energy-191388	287.90
Downeast Energy-216459	485.49
Downeast Engraving	339.60
Dr. Kevin Kendall M.D.	5,000.00
Drummond Woodsum MacMahon	9,325.75
Dyer Septic	825.00
Eagle Engraving	24.20
Eaton Peabody	9,889.75
EcoMaine	79,467.35
Econo Signs	2,214.18
EJ Prescott, Inc	255.00
Eleanor J. Bosworth	337.50
Engine Works Unlimited	1,122.84
Ephrem Paraschak	4,908.90
Fail Safe Testing	4,532.40
Fielding's Oil & Propane Co., Inc.	11,809.42
Fire Tech & Safety	5,238.11
Firesafe Equipment	1,567.70
First National Bankcard	60,693.10
FirstNet	985.56
Floyd Richardson	65.00
Fred's Coffee Company	466.00
Freedom Fire Protection, Inc	1,430.00
Gagnon Heating & Air Cond, Inc.	449.82
Gary's Old Town Tavern, Inc.	10,000.00
Gorrill-Palmer Consulting Engineers	6,509.81
GPCOG	8,934.91
Grainger	4,343.87
Granata	5,000.00
Greater Bridgton Lakes Region	2,000.00
Group Dynamic	1,720.00
Hamilton Marine Portland	511.76
Hancock Lumber	2,533.86
Harris Computer Systems	15,142.11
Hartford Communications	4,105.99
Harvard Pilgrim	68,424.55
Haywood Associates Incorporated	5,444.66
HEB Engineers, Inc	2,151.00
Home Depot Credit Services	9,049.40
Hostway Corporation	167.40
Hughes Air Conditioning	1,027.30

Vendor List

Fiscal Year Ended June 30, 2020

Hygrade Business Group, Inc.	1,623.53
Inclusion Solutions	954.06
Industrial Protection Services, LLC	2,064.72
Information Professionals, Inc.	675.00
Internal Revenue Services	197,945.60
J & M Property Services	560.00
J. Pratt Construction, Inc.	871,114.91
Janice Barter	218.75
JCB Finance	11,947.36
John E O'Donnell & Associates, Inc	23,500.00
John Hawley	612.32
John Kimball	777.40
John Lorenzen	2,749.00
Jonathan Morrison	375.00
Jose Duddy	250.00
JPMA Staff Dev Solutions LLC	825.00
JUDY TURCOTTE	253.16
Katelin Matthews	149.43
Kathy Keinath	1,270.16
Kim Litchfield	39.93
Kimball Midwest	277.32
Kimberly Thomson	27.42
Konica Minolta	1,694.00
L.R/V.C. -DO	163.00
Lake Region Caterers, Inc	651.80
Lake Region Fire Apparatus, Inc.	164.21
Lake Region Security	720.00
Lake Region Senior Service, Inc	1,100.00
Lake Region Television, Inc	33,000.00
Lakeside Docks Services, LLC	1,040.00
Laurie Hodge	110.00
LEA	10,000.00
Lilies	50.00
Lori-Anne Wilson	25.00
MacDonald Motors	1,446.05
Maine Bldg. Officials & Inspectors	35.00
Maine Commercial Tire	1,371.08
Maine Hosting Solutions	508.93
Maine Information Network	85.00
Maine Medical Center	19.10
Maine Municipal Association	14,751.14
Maine Municipal Emp Health Trust	293.92
Maine Rec & Park Association	45.00
Maine Revenue Services	30,664.67
Maine Revenue Services	2,785.83
Maine Scale LLC	981.50
Maine Street Graphics	628.15
Maine Tourism Assn	295.00

MaineHealth Care at Home	1,000.00
Maine-ly Batteries, Inc	547.20
Maplewood Inn - Damen Ldg LLC	2,520.00
Martha Crockett	340.00
Matheson Tri-Gas, Inc	1,052.67
MB Tractor & Equipment	35,054.68
Medical Reimbursement Svcs, Inc	8,880.61
Messer Truck Equipment	258.99
MFCA	95.00
Mike Preston or Kim Curry	200.00
Milone & MacBroom, Inc.	19,243.31
Minuteman Press	2,009.86
Minuteman Trucks, Inc	481.50
MMTCTA	150.00
Modern Pest Services, Inc	2,410.00
Mooring info	3,113.00
Moose Landing Marina	1,562.95
Morse Environ. Consulting, LLC	615.00
Morton Salt, Inc.	25,831.09
MTCCA	270.00
MTCMA	156.25
Muddy River Signs	1,402.50
Muddy River Sno-Seekers	2,500.00
NAPA Auto Parts	800.84
Naples Historic Society	4,815.00
Naples Marina	597.34
Naples Postmaster	417.00
Naples Public Library	61,500.00
Naples Small Engines	2,093.52
National Pen Co, LLC	257.95
New England Communications	100.00
New England Diesel Services, Inc	2,917.56
Nick Mains	4,000.00
Nitco, LLC	413.01
North American Rescue, LLC	55.98
North Coast Services, LLC	247.50
North Star Planning	19,531.75
N Light Home Care & Hospice	750.00
Norway Savings Bank	92,566.66
Occupational Health &	132.00
Oceanid	185.00
Odorite Company	212.13
One Beat CPR	10,455.00
Opportunity Alliance	5,000.00
O'Reilly Auto Parts	3,235.37
P & K Sand & Gravel, Inc	195,737.95
P.E. O'HALLORAN INC.	4,262.00
Paris Farmers Union	1,130.65

Vendor List

Fiscal Year Ended June 30, 2020

Pauline Webb	7,506.50
PDQ Door	3,225.45
Pennell Worcester	476.00
People's United Bank	17,766.10
Peoples, Business Card Services	775.63
Peter Ceprano	1,013.89
Peterson's Marine Upholstery	200.00
Phoenix Unlimited LLC	1,408.00
Pine Tree Waste	146,692.47
Pineland Farms	455.00
Pitney Bowes	970.85
Pitney Bowes Bank, Reserve Acct	5,000.00
Pitstop Fuels	1,727.51
Pomerleau Plumbing	387.50
Portland Safe	2,115.00
Principal Life Group, Grand Island	11,442.65
Pure Grace Inspirations LLC	32.00
Q-Team, Inc	1,425.00
Radio Communications Mgmt Inc	4,926.36
Ready Refresh	969.53
Regional Transportation Pgm Inc	7,875.00
Reliance Equipment	4,271.38
Renee Carter	436.10
Rent It, Inc	188.62
Richard Strout	56.00
Ripley & Fletcher Ford	1,234.04
Robert & Danette Brand	75.00
ROBERT BELLIVEAU	600.00
Roger Clement Jr	1,200.00
Rolfe Corporation	6,066.00
Romah Inn	11,963.00
Ron L. Beaulieu & Co.	5,900.00
Ron L. Beaulieu & Company	7,500.00
Royal Technology Management LLC	140.00
SAD # 61	5,285,760.57
Sayward Tree & Landscaping	26,900.00
Sebago Lakes Anglers' Assn.	264.87
Sebago Lakes Region Chamber of	250.00
Sebago Technics, Inc.	14,460.48
Secretary of State	46.90
Security 101 LLC	1,766.47
Servpro of Portland	838.96
Shawn Hebert	991.02
Shawn R. Hebert	216.03
Sheila McKinley	200.00
SiteOne Landscape Supply, LLC	786.21
SLR International Corporation	1,320.00
Southern Maine Agency on Aging	1,750.00

Specialty Response Solutions, Inc.	300.00
Spectrum Business	12,873.19
Sports Fields, Inc	3,455.00
Staples Credit Plan	2,357.03
State of Maine Harbormasters Assn	510.00
Stewart Title	1,406.99
Stryker Medical	3,300.00
Sue Poulin	188.68
Sumerian Irrigation	320.00
Sun Journal	47.20
Survey Inc	1,450.00
SymQuest Group	1,482.11
Target Solutions Learning LLC	900.00
Terry Swett	275.00
The First Signs of Fire	184.50
The Maintenance Connection, Inc.	1,169.76
Theodore Shane	5.00
Thomas Collins	10.00
Through These Doors	300.00
Tony's Foodland	158.35
Town of Casco	204,466.34
Town of Casco Rescue	1,250.00
Town of Gorham	3,539.36
Town of Naples	250.00
Town of Raymond	29,126.74
Treasurer, State of Maine	65.00
Treasurer, State of Maine	219,837.55
Treasurer, State of Maine	63,070.64
Treasurer, State of Maine	969.00
Treasurer, State of Maine	5,597.50
Treasurer, State of Maine	316.00
Treasurer, State of Maine	252.40
TREAS, STATE OF MAINE // DOT	36,028.95
Treas, State of ME Health&Enviro	60.00
Trickey Pond Env. Protection Assn	3,000.00
Tri-County Mental Health Services	5,000.00
True Value Hardware	1,266.55
Tuan D. Nguyen	125.00
Uline	3,798.13
Underwriters Laboratories Inc	1,093.20
Unifirst Corporation	2,082.50
United Ambulance	800.00
US Bank Corporate Trust Boston	43,845.81
Valentino Valeriani	500.00
Vantage Point Trans Agents	19,257.51
Verizon Wireless	3,790.91
WAM-Alarm System	210.00
Wanda Plummer	35.00

Vendor List
Fiscal Year Ended June 30, 2020

Ward Water	10,054.00
Waste Mgmt of Northern Maine	2,204.35
WB Mason Co Inc	927.44
Western Maine Firefighter's Assoc	40.00
White Sign	426.90
Windham Way	575.00
Woodbrey Consulting	9,090.75
Zoll Customer Support Dept	2,565.00
Zoom Video Communications Inc	59.96



Code Enforcement Officer's Report

To the Residents and Taxpayers of Naples,

Surprisingly, 2020 was very busy for our office. When the outbreak of COVID 19 hit, many people decided that they wanted to move to our beautiful town, make changes to their existing homes here, or upgrade their summer homes and live here year-round. Many subdivision lots that were on the market for years were purchased, and our department spent a lot of time with potential new owners, contractors, and real estate agents. We discussed options for land that had been purchased and walked people through the process of restrictions, permitting, and inspections.

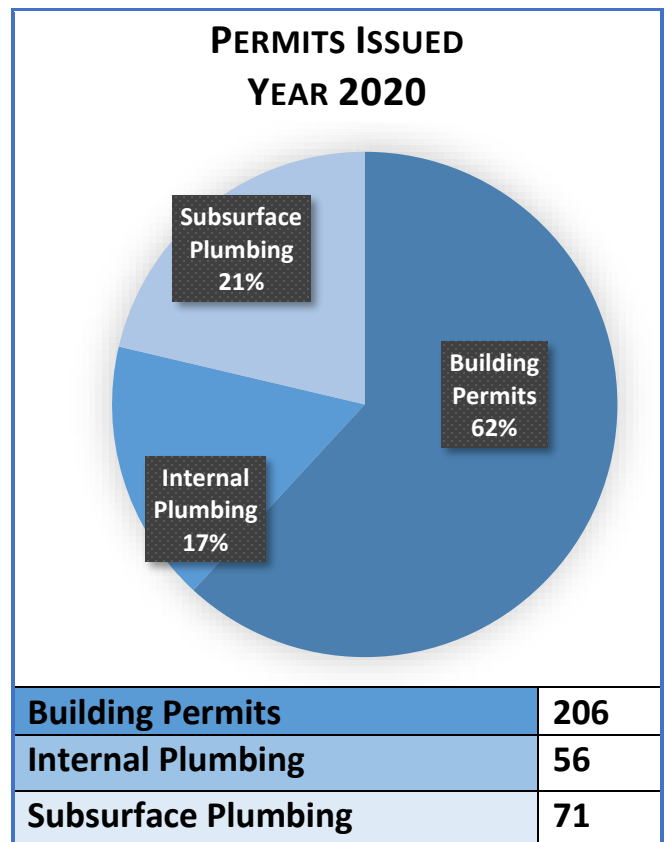
The Town also had hired a contracted Planner to help review upcoming Planning Board submissions and ensure all information was complete and in compliance with Town Ordinances as well as State and Federal laws. This has made the process go much more smoothly for applicants and committee members. The Planner has also been hard at work assisting the Code Department and Ordinance Review Committee for upcoming ordinance amendments and proposals at the Town Meeting in April 2021. The Land Use Ordinance has been one of our primary focuses, to make it easier for the public to navigate and understand. We have been working on updating and adding definitions, performance standards, allowable uses, and design standards in some of our zoning districts. We are also planning to review amendments to our Shoreland Zoning Ordinance, Marijuana Moratorium, along with a newly proposed ordinance for Business Licensing.

Kate Matthews, the assistant code enforcement officer has taken a new position with the Town of New Gloucester and we wish her well.

Another change is that I am retiring! My last day will be June 25th, 2021. It has been my pleasure to have met and worked with so many Naples residents and taxpayers on their plans. Naples is called the Heart of the Lakes Region, and I hope that it continues to protect and share its beauty.

As always, we encourage the public to reach out to our office with any questions, large or small, so that they are well informed.

Respectfully,
 Renee Carter
 Code Enforcement Officer



Naples Fire and Rescue's Report

Greetings Taxpayers,

2020 was a very challenging year for the Naples Fire Department. The first part of the fiscal year was like any other. From July 1, 2019 to June 30, 2020, we took 805 calls, including 32 fires and 585 medicals.

As the department started to hear of the threat of COVID 19, we geared up for contingencies in staffing and protocols. In February / March of 2020, there became a major shortage of medical and personal protective supplies (PPE) from major vendors. Although we maintain a modest inventory of these supplies during normal times, our department officers resorted to visiting hardware and big box stores daily to procure enough N95 masks and cleaning supplies as the severity of the pandemic became known.

Our department was then shaken to its core in late March 2020 by the loss of one of our longtime members, Rick Paraschak, who contracted COVID 19 and became Maine's first publicly identified pandemic victim. Rick was a twenty-five-year member of the department, first starting as an EMT in the 1990s and filling various roles over the years from firefighter / EMT, Fire Association Treasurer then President as well as our department apparatus trainer. He is survived by his son Ephrem, a department Captain, daughter Esther and longtime partner Marian Rabe of Bridgton. I cannot emphasize enough the role Rick played in the last two decades shaping the Naples Fire Department into the modern organization it is today, and he will be deeply missed.

As the pandemic progressed, our call volume dropped, and it became apparent that crowd-drawing summer activities in Naples would be different. We also had to close our department buildings to outsiders, begin testing internally if symptoms were developed, search for PPE, and handle a great many confirmed or suspected COVID 19 calls. These calls required our members to don full protective gear, disinfect our ambulances / fire apparatus and then ourselves after returning to the station. This took a substantial amount of time, energy, and resources.

Overall, I cannot state how proud I am of our department personnel for the commitment they have shown to the citizens of Naples during the COVID 19 pandemic. Without question, our call company members and on duty employees never hesitated despite the risks for themselves and their families.

We are always looking people who want to join our ranks in varying roles. If you are interested, please reach out to any of our department officers and, as always, thank you for your support.

Respectfully submitted,
Chief Chris Pond

Department Officers

Fire Chief – Chris Pond
Assistant Chief - Justin Cox
Deputy Chief - Andrew Burnham
Captain - Jeff Lake
Captain - Ephrem Paraschak
EMS Coordinator - Lucien Gendron
Fire Warden - Chris Pond
Deputy Fire Wardens:
Justin Cox
Andrew Burnham
Jeff Lake
Ephrem Paraschak

Emergency Management Director:
Ephrem Paraschak



Regional Animal Control's Report

Greetings!

The mission of the Regional Animal Control Department is to promote and protect public safety and animal welfare through education and humane law enforcement.

With a commitment to professionalism, compassion, and community partnerships we will provide responsive, efficient, and high-quality animal care and control services that preserve and protect public and animal safety. The Regional Animal Control Department will promote responsible pet ownership, compassion toward animals, and safe human-animal interactions.

Our Regional Animal Control Officer, Jessica Jackson, is available 40 hour per week with general operating hours between 6 am and 6 pm. These hours are designed to ensure that all animals are properly and humanely cared for and that the public has adequate and ample opportunity to conduct business with her and the department.

As always, an Animal Control Officer is available after hours on an emergency, on-call basis. ***After hours calls will be handled on a per call basis according to priority and severity.***

The 2020 year brought many challenges to the Animal Control Department and the community we serve. Early on we were mandated to restrict our responses to high priority complaints only and to have limited contact with many of the agencies we've worked very closely with in the past. We understand this was difficult for many. We are happy to report the department is once again functioning at 100% capacity and has worked with outside agencies to implement new procedures to be able to offer the same services to people in our community with less risk.

Our call volume remained consistent with years past. We averaged roughly 900 initial complaints split nearly equally between the three towns with most requiring multiple follow-ups. Many of the complaints were neighbor disputes, resource/welfare concerns, agency assists and nuisance dogs. We had one additional dangerous dog conviction in Naples all other dogs potentially meeting the criteria for nuisance dog were mitigated without the need for court and will be monitored by the department for rehabilitation. If the owner does not follow through this will strengthen our case going forward. We hope this proactive approach will lighten the load on the courts, keep the



responsibility on the owner, while giving the animal a second chance.

We'd love to know what you're up to in the animal community. Please visit our Facebook Page at www.facebook.com/allthingsfurred/ and post a picture of an animal in your life. Even a wonderful story of how an animal made a difference in yours or you in theirs. Maybe you know someone who did something wonderful to help an animal or another rescuer?

Looking forward to another great year. Stay safe!

ACO Jessica Jackson

Regional Animal Control Officer
Towns of Casco, Naples, Raymond

To be put in contact with an
Animal Control Officer
please call:

Cumberland County Regional Comms
207-893-2810 Ext. 2

or

911 (EMERGENCIES ONLY)

Harbor Master's Marine Safety Report



To the citizens and visiting public of the Town of Naples,

I am pleased to present this year's Marine Safety Division Report. The 2020 boating season was nevertheless another VERY busy season for Naples Marine Safety as the COVID19 pandemic brought travelers and vacationers to a new level. With little options for travelers to enjoy their favorite theme parks, attractions, and vacation destinations, it inspired many new boating enthusiasts. Deputy Harbor Master's and Marine Safety Officers worked diligently to proactively educate the recreational boating community and to enforce the rules and ordinances voted on by the taxpayers of Naples. Our Marine Unit Deputies and Marine Safety Officers logged 766.9 hours of operations and handled 783 calls for service for the summer season. An increase of 399 calls/incidents from the previous year. This past year, the Town of Naples only saw an increase of 27 new registered moorings.

We would like to remind mooring holders that the mooring renewal process opens January 1st and is open until July 15th. If your mooring has not been renewed by July 15th, it is considered late, and a fee will be added to your registration. Please make every effort to ensure your moorings are renewed before the deadline. We have seen several moorings over the summer months that have been registered or renewed but the registration sticker(s) have not been affixed. Please be sure your mooring registration stickers are affixed and visible. Please ensure your mooring balls comply with the town of Naples Mooring Ordinance and Maine State law. Any mooring balls not in compliance may be

subject for removal at the cost of the property owner and subject to mooring registration penalties. A reminder that if you have a swim float, swim platform or Aqua Float, these devices are required to be registered as a mooring and are subject to mooring rules as these devices are moored and secured to the lake or pond bottom. Swim platforms/floats are required to have registrant contact info as well as a registration sticker visibly affixed. For further information or questions please reach out to the Harbor Master.

Members of the Naples Marine Safety Unit continue to dedicate many hours of their personal time to professional development training and certification. Members continue to train throughout the year to maintain currency in certification. This past summer every member of the unit participated in Marine Patrol Officer enhancement course that was held over several weeks. This coming Spring when the boats are in the water and in service, they will be tested on the skills they learned. Members will be sent out and tested in scenario type drills to solidify the skills they picked up over the previous season.

With help from Sabre Yachts in Raymond, Naples and Moose Landing Marina Peterson Upholstery, Superior Paint and Muddy River Signs in Bridgton and Hartford Communications of Cornish, Naples Marine Safety was able to put in service the refurbished former fire department Willard Marine Rigid Hull Inflatable Boat. Ninety percent of the businesses listed above donated time, materials, or labor to refurbish the boat at no cost. The remaining ten percent provided services at discounted rates to keep costs for the project as low as possible. A big Thank You to all the businesses who participated in this project. I would also like to give a public Thank You to Deputy Harbor Master Doug Bohannon for spear heading this project. Without his dedication and perseverance this project might not have been possible.

With the challenged faced during the 2020 boating season and Corona Pandemic many of our annual festivals and spectator presentation were cancelled. Members of the Marine Safety Unit wanted to try and come up with an activity for all who were able to participate and comply with the State CDC guidelines. Naples Marine Safety sponsored a Christmas in July

Harbor Master's Marine Safety Report

boat parade. Boaters were able to dress up their vessels and run the parade route along the shoreline from Brandy Pond to Colonial Mast and back to the Causeway. With 46 boats in attendance, the parade was well attended, and spectators were spirited. We have had several suggestions for our 2021 parade as well as inquiries from perspective participants. Awards and certificates were given to prize winners. We thank all involved and look forward to our next bigger and better parade event.

We would like to thank the following for their continued support: The staff at the Naples Town Hall, Naples Maintenance Department, The Maine Warden Service, Cumberland County Regional Communications Center, Cumberland County Sheriff's Office, Naples Fire Department, all the local marinas and businesses along the causeway, the residents of Naples and lastly, your VERY dedicated group of volunteers who give up family and personal time to help make our waters safe.

In closing, thank you for supporting the Naples Marine Safety Unit. Our staff has pride in the mission they support as well as pride in the local community. Our goal is to ensure compliancy and that everyone who visits, vacation's and uses the resources does so safely. Without your support, this would not be possible. If you have questions, please do not hesitate to call or stop one of our Marine Division members. Contact information can be found on the Town of Naples website under Marine Safety. Boaters are reminded to know and be cognizant of the boating rules and laws and ensure their vessel and passengers are always safe. We want to ensure everyone has a safe, uneventful, and enjoyable 2021 boating season.

Respectfully Submitted,

Shawn R. Hebert
Harbor Master
Naples Marine Safety Division



Naples Public Library's Report



Hello Residents and Visitors

The Information Center was one of the few Visitor Centers in the state of Maine that was open to the public in 2020. Fortunately, everyone followed CDC guidelines by wearing face masks, distancing, and using hand sanitizer. Our guests were very grateful that we were open. They were able to obtain the information needed as well as enjoy a quick peak in the museum. Trending items were hiking maps as well as local church and general town information. And we were often asked about public beaches around the area.

We are happy to report that Naples distributed all of the 10,000 brochures printed in 2020 to area businesses, the Maine Visitors centers in Kittery and Falmouth as well as AAA offices along the East Coast. This is published at no cost to the taxpayers.

When you visit, you will see the new electronic photo frame which proudly displays vintage photos of Naples. You may also notice the newly painted inside doors and trim, as well as some new cabinets and countertop. Even the staff restroom earned a new stainless-steel sink! Repairs and finish work were done to the unfinished area including shelving, sheet rock, paint, and staining.

Our hours of operation for 2021 will be Monday-Friday 8:30 AM to-3:30 PM beginning in late June until late August. We will be following CDC guidelines.

I look forward to welcoming locals and visitors to the Naples Information Center and Historical Society Museum.

Sincerely,
Brenda Leo

Naples Public Library's Report



Naples Public Library

PO Box 1717
940 Roosevelt Trail
Naples, Me 04055
(207) 693-6841

To the Naples community, residents, and visitors,

For the period of January 1, 2020 through the day of our COVID-19 closure, March 14, 2020, Naples Public Library hosted a calendar full of programming and events in the Locust House, a short and often breezy walk from Long Lake, near the center of our bustling Naples Causeway. Regular programs on the 2020 calendar included the following, all of which we look forward to sharing with our community again soon:

Family Storytime
Beginner Bridge
Community Puzzle
Musical Storytime
Scrabble and Mah Jongg
Dungeons & Dragons
NPL Book Group
Knitting & Crochet Group

Movie Screenings
Practicing Mindfulness
Food Preserving
Author Presentations
Chocolate Workshops, w/ Jim "The Candyman" Miller
Essential Oil Workshops w/ Monique Hayes
Travel & Eco Presentations
Watercolor Painting Series w/ Donna Kantor

Events held outside or via Window Service throughout 2020:

Maine Chickadee Award Voting
National Voter Registration Day
Census Recruiting and Census Counting
NPL Yard Sale and Craft Fair

Curated Storytime Packs To Go
NPL Craft Fair and Naples Lions Pie Sale
Youth Crafts To Go

Events held virtually:

- Youth Library Storytimes and Crafternoons
- Summer Discussion Project, formerly known as "Let's Talk About It" in coordination with Casco Public Library and the Maine Humanities Council

In concert with much of the world, and certainly our immediate area, NPL was closed to the public from March 15 through June 1. On June 2, Window Service opened on our porch, complementing the digital and phone services we had been providing, and created access to confidential printing services and informal, distanced, technical assistance. InterLibrary Loaning from around the state also partially resumed as summer came underway.

On September 8, we shifted our services to include Browsing and Public Computing Hours from 10-12 and/or 2-4, as each fit into our daily schedule.

Naples Public Library's Report

Here are the data points for 2020:

For the period of 01/01/2020 - 03/14/2020:

VISITS TO THE LIBRARY - 1995
CHECKOUTS - 2146
RENEWALS - 656

For the period of 03/15/2020 – 06/01/2020:

VISITS TO LIBRARY - Maintenance only
CHECKOUTS - 140
RENEWALS - 1558

20 New Patrons joined NPL from Jan 1 – Jun 1, 2020

For the period of 06/02/2020 – 09/07/2020:

WINDOW SERVICE - 1020
VISITS TO THE LIBRARY - Staff & Trustees
CHECKOUTS - 1843
RENEWALS - 1569

For the period of 09/08/2020 – 12/31/2020:

WINDOW SERVICE - 327
VISITS TO THE LIBRARY - 1199
CHECKOUTS - 2302
RENEWALS - 711

34 New Patrons joined NPL from Jun 2 – Dec 31, 2020

NPL is graced with the hard work and commitment of dozens of talented and generous volunteers each year, for circulation, processing, maintenance, and special events. For the period of our COVID-19 closure and duress, we would like to thank the Volunteers that have been available since March 15, 2020:

John & Laura Baldwin
Jane & Barry Freedman
Brian & Barbara Scully
Carole & Don Tubbs
Cynthia & Ember Grimm

Chris Merrill
George Klauber
Kathy Terhune
Alison Caulfield
Nancy Bracken

Ami Parker & family
Erma Lajoie
*Mary Jo & Jim Koran
*Susan & Joe Jordan

To save space here, all NPL volunteers will be recognized in April for National Volunteer Appreciation. Please visit NPL to enjoy our display of gratitude.

*We also wish to recognize former Trustees Mary Jo Koran (Secretary) and Susan Jordan (Treasurer), retired June 2020, who committed decades of service to our Board of Trustees and the overarching success of the library. Thank you, ladies, for your dedication and professionalism.

With a heavy heart, we mourn the loss of our incredible friend Beatrice Asken (Feb 28, 1929 – Dec 30, 2020) entertainer extraordinaire for families at our Thursday morning Musical Storytime, meticulous shelf reader and reciter of poetry of song, friend to all, and possibly the kindest, most sparkling soul you may have ever met. We love and miss you, Miss Bea!

Our community partners for the period of 2020 include:

Town of Naples
Naples Recreation
Naples Lions Club
Maine State Library

Bridgton Public Library
Casco Public Library
Maine Humanities Council
Through These Doors

MaineInfoNet
NetworkMaine
Naples Fire & Rescue
Girl Scouts of Maine

And our 2020 presenters:

Terri Mulks & Jay Lyons
Valerie Saurer
Paul St. Cyr

Adam Tuchinsky, Ph.D.
Jill Skillern
Meg Williams

David & Molly Rau
Bob Blanchette

Naples Public Library's Report

Programs returning for 2021:

- ReadMe, selecting author Gerry Boyle
- Summer Discussion Project, formerly known as "Let's Talk About It"
- Summer Reading Program! All Ages for 2021 "Tales and Tails"
- Outside as weather permits: Storytime returns, Easy Tai Chi and Qigong Moves, & Practicing Mindfulness

Please watch our online calendar for programming additions or contact us to join our mailing list.

Please take note of our new hours:

Tuesdays 9 – 6. *Wednesdays 1 – 6. Thursdays 9 – 6. Saturdays 1 – 6.

July & August: *Wednesdays 9 – 6.

Respectfully submitted,
Dani Longley, Director
Naples Public Library



Cumberland County Sheriff's Report



CUMBERLAND COUNTY SHERIFF'S OFFICE

- Kevin J. Joyce
SHERIFF
- Naldo S. Gagnon
CHIEF DEPUTY

36 COUNTY WAY, PORTLAND, MAINE 04102

PHONE (207)774-1444 – FAX (207)828-2373

February 17, 2021

Dear Citizens of Naples,

The Cumberland County Sheriff's Office has had the honor and privilege of serving your community for numerous decades and remains committed to providing the Town of Naples with the most efficient, professional, and community-oriented law enforcement services.

The Cumberland County Sheriff's Office began its summer contract in Naples, during the summer of 2020. Although the summer of 2020 was unusual, due to COVID-19, the number of quality of life issues such as loud noise, traffic-related concerns and disturbances appeared to be very prevalent.

During the past year, calls for service in Naples increased by 12.1% from January 1, 2020-December 31, 2020. Some of the calls for service that were high last year decreased while other call classifications increased. There was a slight increase in the number of motor vehicle crashes during the past year, while traffic enforcement in the Town of Naples increased.

Assaults, domestic violence cases, threatening and mental health cases showed a substantial increase, which is consistent with other towns in Cumberland County which may be attributed to the COVID-19 pandemic and related quarantining.

It is truly an honor serving as your Sheriff. Thank you for your support. Please remember that my door is always open. I value customer service, and I value your suggestions and input.

Best Regards,

A handwritten signature in blue ink, appearing to read 'K. Joyce'.

Kevin J. Joyce, Sheriff



☐ JAIL 50 County Way, Portland, ME 04102 (207) 774-5939 – FAX (207) 879-5600

Cumberland County Sheriff's Report



Cumberland County Sheriff's Office

Town of Naples - Calls for Service

January 1, 2020 - December 31, 2020



Nature of Incident	Total Incidents
(Not Defined)	1
911 Cell Hang Up	510
911 Hang Up	14
911 Misdial	122
Abandoned Vehicle	8
Accident w/ Property Damage	121
Accident, w/ Personal Injury	23
Accident Reconstruction	1
Agency Assistance	122
Alarm	128
Animal Euthanize	6
Animal Problem	14
Assault - Simple	12
Attempt to Locate	136
Bail Check	17
Bomb Threat or Attack	1
Burglary	6
Burglary to Motor Vehicle	3
Canine Call	17
Concealed Firearms Request	19
Chase in Progress	1
Child Abuse or Neglect	4
Citizen Assist	223
Citizen Dispute	26
Civil Dispute	4
Community Policing	2
Court Service	33
Criminal Mischief	11
Criminal Trespass	21
Custodial Interference	9
Death Unattended/Attended	12
Debris in Road	1
Message Delivery	3
Disabled Vehicle	41
Disorderly Conduct	2
Disturbance	62
Domestic Violence	5
Domestic Assault	6
Domestic Verbal Argument	33
Controlled Substance Problem	21
Evidence Technician Work Order	19
Equipment Problem	4
Escort	26
Fight in Progress	1
Fireworks	5
Incident Follow Up	10

Cumberland County Sheriff's Report

Found Property	21
Fraud	32
Harassment	23
Information Report	25
Inspection Permit	2
Intoxicated Person	9
Juvenile Problem	15
Litter/Pollution/Public Health	4
Lockout - Assist	2
Lost Property	12
Marine Detail	3
Mental Health Event	22
Misconduct	37
Missing / Lost Person	7
Noise Complaint	7
Operating Under Influence	25
Overdose	1
Parking Problem	6
Pedestrian Check	20
Property Check	68
Property Damage, Non Vandalism	2
Prowler	2
Relay / Transfer	2
Repossession	8
Search Warrant	2
Sex Offender Registry Verification	17
Sex Offense	6
Sex Offender Registry	1
Speed Complaint	17
Suicide/Attempted Suicide	1
Suspicious Person/Circumstance	150
Theft	51
Theft-Vehicle	3
Threatening	15
Traffic Detail	13
Traffic Hazard	20
Traffic Violation	472
Truancy	11
Unsecure Premise	1
Vagrancy	1
Vehicle off Road - No Damage	22
VIN Number Inspection	7
VIPS Detail/Event	1
VIPS Sign Trailer	3
Walk-in Paperwork	2
Wanted Person	15
Weapons Offense	16
Welfare Check	77

Total Incidents for This Report: **3145**

Report includes:

All dates between `00:00:01 01/01/20` and `23:59:59 12/31/20`

All agencies matching `0300`

All natures

Cumberland County Sheriff's Report



Cumberland County Sheriff's Office

Town of Naples - Citation Totals

January 1, 2020 - December 31, 2020



Violation	Description	Total
29A-351-1	FT Register MV 30-150 Days	5
29A-1311	Passengers Beyond Interim License	1
29A-1601-8	FT Produce Proof of Insurance	15
29A-1611-1A	FT Have Insurance Bond	1
29A-1768-5	29A-Operating Defective M/V	1
29A-1768-7	29A-FT Display Cert of Inspection	10
29A-1912-3	29A-Excessive Exhaust Noise	2
29A-2056-4	FT Yield to Pedestrian in Crosswalk	1
29A-2057-7A	29A-FT Stop at Stop Sign	1
29A-2073-3A	29A-Speeding 1-9 Over	4
29A-2073-3C	29A-Speeding 15-19 Over Limit	6
29A-2073-3D	29A-Speeding 20-24 Over Limit	3
29A-2073-3E	29A-Speeding 25-29 Over Limit	5
29A-2074	29A-Imprudent Speed	7
29A-2079	Unnecessary Brake/Accel Noise	1
29A-2081-3	29A-Not Using Safety Belts	2
29A-2121-1	Op MV while Using an Elec Device	1
29A-2411-129A	Operating Under the Influence	24
29A-2412-A	29A-OAS/FT Pay Fine	10
29A-2412-B	OAS/Financial Responsibility	1
29A-2557-A	Operating After HO Revocation	1
Report Totals		102

Report includes:

- All dates of issue between `00:00:01 01/01/20` and `23:59:59 12/31/20`
- All agencies matching `0300`
- All issuing officers
- All locations
- All cities matching `Naples`
- All courts
- All offense codes
- All dispositions
- All citation/warning types

Cumberland County Sheriff's Report



Cumberland County Sheriff's Office

Town of Naples - Warning Totals
January 1, 2020 - December 31, 2020



Violation	Description	Total
10608	Failure to Have Insurance	1
1133	FT Have Vehicle Inspected	1
12-7801-11	Operating WC at Imprudent Speed	1
29A-1251-1E	29A-Operating w/o Lic Exp < or = 90 Days	1
29A-1756	Violation of Inspection Standards	1
29A-1768-7	29A-FT Display Cert of Inspection	13
29A-1904-1A	29A-Inadequate Headlight	7
29A-1905	29A-Inadequate Rear Light	13
29A-1909	29A-Inadequate Plate Light	1
29A-1912-3	29A-Excessive Exhaust Noise	1
29A-2057-1C1	29A-FT Stop Rd Light	1
29A-2057-7A	29A-FT Stop at Stop Sign	3
29A-2066-1	29A-Following Too Close	1
29A-2067-2	FT Dim Headlights Within 500 Feet	1
29A-2070	Improper Passing	1
29A-2073-3A	29A-Speeding 1-9 Over	17
29A-2073-3B	29A-Speeding 10-14 Over	15
29A-2073-3C	29A-Speeding 15-19 Over Limit	21
29A-2073-3D	29A-Speeding 20-24 Over Limit	5
29A-2073-3E	29A-Speeding 25-29 Over Limit	3
29A-2074	29A-Imprudent Speed	3
29A-2075-2A	29A-Speeding Construction Zone 1-9 Over	3
29A-2079	Unnecessary Brake/Accel Noise	1
29A-2081-3A	Seatbelts, 18 and over	1
29A-2118	FT Maintain Control M/V	2
29A-351-1	29A-Fail to Register MV 30-150 Days	2
29A-405	Display Expired Registration Plate	2
D10	Expired Inspection Warning	1
D1L	Left Headlight Out	1
D3	Inadequate Plate Light	2
D4R	Right Rear Light Out	1
D9	No Plate	4

Report Total: **131**

Report Includes:

All dates between `00:00:01 01/01/20` and `23:59:59 12/31/20`
 All agencies matching `0300`
 All issuing officers
 All areas matching `Naples`
 All violations

State & Federal Elected Representatives



Governor

Janet T. Miller
(207) 287-3531

Maine House of Representatives

Richard M. Cebra
Rich.Cebra@legislature.maine.gov

Maine Senate

Richard Bennett
(207) 592-3200
Richard.Bennett@legislature.maine.gov

United States House of Representatives

Chellie Pingree
(202) 225-6116

United States Senate

Susan Collins
www.collins.senate.gov
(207) 622-8414
(207) 224-2523

Angus King
(207) 622-8292
(207) 224-5344

The pages in this section contain letters from our elected representatives who shared in time for publication.

State & Federal Elected Representatives



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

When I took the oath of office to become Maine's 75th governor, I never imagined that we would face a global pandemic. But that is our current reality, and it is my solemn responsibility to guide our state through this unprecedented time to keep Maine people safe and healthy.

COVID-19 is wreaking havoc on our national economy, dealing heavy losses to businesses of all sizes, while millions of people find themselves newly unemployed. Here in Maine it has taken the lives of over 90 people and sickened many more. While we all dream of going back to the way things were, the fact is that our lives will not return to normal soon. Instead, we have to invent a new normal – a different way of doing business, shopping, traveling, and enjoying the Maine outdoors – one that keeps us all safe.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy, and we recently released a Rural Reopening Plan for those counties where no community transmission is present. My Administration has also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge a stronger state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care,

A handwritten signature in blue ink, appearing to read 'Janet T. Mills'.

Janet T. Mills
Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit www.maine.gov/covid19/.

State & Federal Elected Representatives



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

March 2021

Town of Naples
15 Village Green Lane
Naples, ME 04055

Dear Friends and Neighbors,

It has been a pleasure to serve the residents of House District #68 in the Maine Legislature, and I am honored that you have entrusted me again with this responsibility. As you are well aware, this past year has brought unprecedented challenges to our country, the State of Maine and our community here in Naples.

I am very often reminded of how fortunate we are to be residents in an area where values and trust are paramount. Friends and neighbors look out for each other while we continue to support those that need it most.

While I serve on the Joint Standing Committee on Transportation again this session, hard economic choices will have to be made as we develop the next biennium budget covering fiscal years 2022 and 2023.

I encourage you to actively participate in your state government. Meetings and hearings are now even more accessible by using the homepage of the Maine Legislature: **Legislature.Maine.Gov**. I also send a weekly email with current state news. If you'd like to receive these updates, please contact me at Rich.Cebra@legislature.maine.gov.

Again, thank you for the opportunity to continue to serve you in Augusta. Please stay safe and healthy.

Sincerely,

A handwritten signature in cursive script that reads "Richard M. Cebra".

The Hon. Richard M. Cebra
State Representative
District 68: Baldwin, Cornish, Naples, Parsonsfield (part), and Sebago

State & Federal Elected Representatives

2162 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515

PHONE: 202-225-6116
FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND
RELATED AGENCIES

MILITARY CONSTRUCTION, VETERANS AFFAIRS,
AND RELATED AGENCIES

HOUSE AGRICULTURE COMMITTEE

SUBCOMMITTEES:

BIOTECHNOLOGY, HORTICULTURE, AND
RESEARCH

CONSERVATION AND FORESTRY

January 2021

Dear Friends,

2020 has been a year of unconscionable loss and hardship. The COVID-19 pandemic has ravaged our nation, magnifying long-unaddressed inequities. I hear daily from constituents whose lives have been upended by the pandemic. As we navigate these ongoing challenges, my top priority in Congress has been to advocate for the resources Maine residents, businesses, and institutions need to weather this crisis.

In March, the CARES Act was signed into law, providing much-needed relief to Mainers, including expanded unemployment benefits, stimulus checks, grants and loans for small businesses and nonprofits, and funding for health care providers on the front lines of this crisis. As this crisis wore on, I saw increased need; that's why I voted for the Heroes Act in May and again in October to provide further support. I'm relieved we passed another relief package at the end of December, but I know another round of support is still much needed in the coming year.

The pandemic isn't the only crisis we face. Climate change threatens Maine's environment and industries. This summer, the Gulf of Maine recorded its hottest day, and we experienced the longest, most severe drought in 20 years. Maine farms continue to be stymied by climate change, but they can also play a crucial role in combatting it. In February, I introduced the Agriculture Resilience Act to ensure American agriculture is net-zero by 2045. The release of Maine's Climate Action Plan is a major step in the fight against climate change. I will continue to work with state leaders to ensure they have federal support to achieve this agenda.

2021 will offer different challenges. We must distribute a vaccine to millions, restore jobs, uplift the economy, and repair the divisions that undermine our ability to make meaningful change. I look forward to working with the incoming presidential administration to meet these challenges and emerge as a stronger, more resilient nation.

As always, the needs of Mainers guide my work as we recover from this crisis. If there is anything my office can do to help, please reach out.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Chellie Pingree'.

Chellie Pingree
Member of Congress

State & Federal Elected Representatives

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

January 2021

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine’s annual state budget.

I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided “exactly what we needed at exactly the right time.” The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine’s roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation’s seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer’s disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,



Susan Collins
United States Senator

State & Federal Elected Representatives

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

January 2021

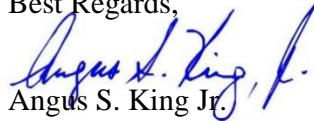
2020 was a year unlike any in our lifetimes. Our state and nation dealt with unprecedented challenges- the coronavirus pandemic, ensuing economic fallout, and prolonged, heavily divisive campaign season each took a significant toll on all of us. The worst part? In order to protect each other, we had to face these challenges in isolation. But a new year represents new possibilities; a chance to take stock of what we're grateful for and focus on the opportunities in front of us. As we reflect back on 2020, we will remember heartbreak and loss – but we cannot forget the shining rays of hope that broke through the darkness, reminding us all that better days are ahead.

Throughout the pandemic, my top focus has been on bridging the partisan divide in Washington in order to deliver desperately needed relief for Maine people. Joined by colleagues this March, we pushed for bipartisan negotiations to produce a strong bill that helped fellow Mainers, businesses, and institutions weather this storm. In the weeks and months after the *CARES Act* passed, our team stayed in close contact with people throughout the state to determine how we should adjust our response to best support our citizens. Unfortunately, the aid provided by the *CARES Act* lapsed without Congressional action, leaving too many families and businesses in limbo. I never stopped pushing for a bipartisan relief bill and, after extensive negotiations, we ended the year on a good note by breaking the gridlock and passing new relief legislation. This new bill isn't perfect; in fact, it should just be the start our renewed response. As we enter 2021 with a new administration and new Congress, we must fight for additional legislation to help restore stability to our working families and rebuild our economy and public health infrastructure.

In the midst of this crisis, Congress did manage to accomplish a few successes that will outlast this awful pandemic. Among these was the *Great American Outdoors Act*, a bipartisan bill which was enacted into law in August 2020 and will help address a \$12 billion backlog at our national parks so future generations of Americans can enjoy these beautiful lands and create lifelong memories. Also, as we learn more about the recent hacks of our nation's networks, there is help on the way: 27 of the cybersecurity recommendations made by the Cyberspace Solarium Commission – which I co-chair with Republican Congressman Mike Gallagher– made it into this year's defense bill. While there is no guarantee that these provisions would have prevented the massive hack, they will certainly improve our cyber defenses.

As we end this challenging year, I'm hopeful for the future. Vaccines are being distributed across our state – starting with our healthcare heroes, who have sacrificed so much throughout this unprecedented catastrophe and deserve our eternal gratitude. If there can be a silver lining from the challenges of 2020, maybe it will be this: I hope that, in the not-so distant future, we will be able to come together physically and we will be reminded of our love for each other. We have differences, without a doubt. But as Maine people stepped up to support each other, we saw again and again that our differences pale in comparison to the values we share. We are one state, and one community – and there is nothing we cannot or will not do for each other. Mary and I wish you a happy and healthy 2021. We can't wait to see you soon

Best Regards,



Angus S. King Jr.
United States Senator

Town Meeting Warrant for the Adoption of the Fiscal Year 2021-2022 Municipal Budget and Other Business

Town of Naples Town Meeting Warrant for the Adoption of the FY 2021-22 Municipal Budget and Other Business

To Laurie Hodge, a resident of the Town of Naples, in the County of Cumberland, State of Maine.

In the name of the State of Maine, you are required to notify and warn the Inhabitants of the Town of Naples, qualified by law to vote in Town affairs, to meet at the Lake Region High School in said Town of Naples, on Thursday, April 29, 2021, at 6:00 P.M., then and there to act upon the following articles to wit:

ARTICLE 1. To elect a moderator to preside at said meeting.

ARTICLE 2. To see if the Town will vote to adopt the Moderator's Manual as prepared by the Maine Municipal Association as the parliamentary procedure for the meeting.

ARTICLE 3. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff, and elected State officials, who are not residents of Naples, to speak as appropriate when recognized by the Moderator.

BUSINESS ARTICLES

ARTICLE 4. To see if the Town will vote to fix the date of October 20, 2021, as the date when the first one-half of taxes shall be due and payable, with interest on the first installment to start after that date, and the date of April 20, 2022, as the date when the second one-half of taxes are due and payable, with interest on the second installment to start after that date and to see if the Town will vote to charge a 6% annual interest rate on unpaid taxes.

ARTICLE 5. To see if the Town will vote to set the annual interest rate to be paid by the Town on abated taxes at 3% and to authorize such interest paid or abatements granted to be appropriated from overlay funds and then, if necessary, from unassigned fund balance (surplus).

ARTICLE 6. To see if the Town will vote, in accordance with 36 M.R.S.A. § 506, to authorize the Tax Collector and Town Treasurer to accept prepayment of taxes not yet committed and to pay no interest thereon.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to carry forward to the 2021-2022 fiscal year and assign fund balance accordingly, any appropriated but unexpended account balances at the end of the 2020-2021 fiscal year as they deem to be advisable.

ARTICLE 8. To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2020-2021 to budget accounts that have overruns at the end of FY 2020-2021, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2020-2021 municipal budget.

**Town Meeting Warrant for the Adoption of the Fiscal Year 2021-2022
Municipal Budget and Other Business**

ARTICLE 9. To see if the Town will vote to authorize the Selectmen to accept or reject donations of personal property and to accept or reject gifts of money to the various accounts of the Town for the ensuing year and to appropriate those sums of money donated for specific purposes.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to apply for State, Federal and other grants on the Town's behalf for purposes deemed by the Selectmen to be in the best interests of the Town; to accept such grants, including, when necessary, the authority to sign contracts and related documents and to accept conditions of approval; and to appropriate such grant funds accordingly in 2021-2022 fiscal year.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to sell or otherwise dispose of Town equipment and materials with a value of \$30,000 or less and deemed obsolete or surplus by the Selectmen on such terms as they deem proper after the items have first been offered to all Town Departments; to place any sale proceeds in a Capital Reserve Account for the Department that maintains and uses said personal property, and to appropriate said capital reserve funds for the purchase of equipment for said Department.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to retain, sell or dispose of, by a means and upon such terms and conditions as the Selectmen deem advisable, any real estate acquired by the Town for non-payment of taxes thereon, and to execute such contracts, deeds, and other instruments, and to take such other actions as may in the Selectmen's judgment be advisable to affect the sale of such property; to adopt any policies or procedures relating to the same as the Selectmen deem advisable; and to authorize the Selectmen to place some or all of the proceeds from any such sales into the Capital Improvements Reserve Fund as they deem advisable.

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to execute and deliver release deeds at their discretion for the purpose of removing from the public record tax lien certificates that have not been discharged through inadvertence.

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to enter into property lease agreements for properties owned by the Town of Naples as they deem advisable.

ORDINANCE ARTICLES

[Proposed ordinances and amendments are available for preview and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 15. - CITIZEN'S INITIATIVE. Shall the Town allow an amendment to the Municipal Land Use Zoning by rezoning the parcels located at 678 Roosevelt Trail (Tax Map U-2, Lot 25) and 697 Roosevelt Trail (Tax Map U-2, Lot 10) and as described in Cumberland County Registry of Deeds Book 34000 - Page 58 and Book 31643 – Page 212 respectively, from current zoning of Village District to Commercial District. (Selectboard and Planning Board do not recommend)

Town Meeting Warrant for the Adoption of the Fiscal Year 2021-2022 Municipal Budget and Other Business

ARTICLE 16. - Shall an ordinance, titled the “Town of Naples Business License Ordinance”, be enacted?
(Selectboard so recommends)

ARTICLE 17. - Shall proposed amendments to Sections 400, 500, and 600 of the Land Use Ordinance be amended to allow Solar Energy Systems as an Accessory Use in the Rural, Commercial, Residential Growth, Village and Shoreland zoning districts be enacted?
(Selectboard and Planning Board so recommend)

ARTICLE 18. - Shall proposed amendments to Sections 400, 500 and 600 of the Land Use Ordinance to allow Solar Farm as a Permitted Use in Rural, Commercial, and Residential Growth Districts be enacted?
(Selectboard and Planning Board so recommend)

ARTICLE 19. - **CITIZEN'S INITIATIVE.** Shall the Town allow an amendment to the Municipal Land Use Zoning by rezoning the parcel located at Old Village West (Tax Map Tax Map U05, Lot 24-2) as described in Cumberland County Registry of Deeds Book 36439 - Page 5 from current zoning of Residential to Commercial District. (Selectboard does not recommend, Planning Board recommends)

ARTICLE 20. - Shall proposed amendments regarding Medical Marijuana be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 21. - Shall proposed amendments to Sections 300 of the Land Use Ordinance to add standards for existing Nonconforming Uses, Buildings, and Lots be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 22. - Shall proposed amendments to Section 400 of the Land Use Ordinance to update land use definitions and remove shoreland zoning definitions be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 23. – Shall proposed amendments to Section 500 of the Land Use Ordinance to add new zoning district structure, to add Purpose, Permitted Uses, Dimensional Standards and District Standards for each zoning district be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 24. – Shall proposed amendments to Section 500 of the Land Use Ordinance to add defined Permitted Uses for each zoning district be enacted?
(Selectboard and Planning Board so recommend)

ARTICLE 25. – Shall proposed amendments to Section 500 of the Land Use Ordinance to add dimensional standards for each zoning district, and repeal the Minimum Lot Size Ordinance be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 26. – Shall proposed amendments to Section 500 of the Land Use Ordinance to add District Standards for the Village and Commercial zoning districts be enacted? (Selectboard and Planning Board so recommend)

Town Meeting Warrant for the Adoption of the Fiscal Year 2021-2022 Municipal Budget and Other Business

ARTICLE 27. – Shall proposed amendments to Section 600 of the Land Use Ordinance to move standards out of certain definitions and to add new standards be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 28. – Shall proposed amendments to the Land Use Ordinance regarding setback reductions be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 29. - Shall proposed amendments to the Shoreland Zoning Ordinance per the State of Maine Chapter 1,000 requirements be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 30. – Shall proposed amendments to the Shoreland Zoning Ordinance prohibiting Medical Marijuana Cultivation be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 31. – Shall proposed amendments to the Shoreland Zoning Ordinance regarding setback reductions be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 32. – Shall Federally required proposed amendments to the Floodplain Management Ordinance be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 33. – Shall a proposed ordinance titled Mooring & Waterfront Management Ordinance be enacted? (Selectboard and Planning Board so recommend)

ARTICLE 34. – Shall a moratorium titled the Moratorium on Certain Medical Marijuana Operations be enacted? (Selectboard so recommends)

BUDGET ARTICLES

ARTICLE 35. To see if the Town will vote to raise by taxation \$260,100 and utilize \$125,000 from the Undesignated Fund Balance and appropriate \$385,100 for Capital Reserves. (Selectboard and Budget Committee so recommend)

Fire / Rescue Apparatus	\$ 171,600
Maintenance Department Vehicles	\$ 15,500
Rescue Equipment	\$ 19,400
Compensated Absences	\$ 8,000
SCBA Bottle Replacements	\$ 9,600
Marine Safety Boats	\$ 20,000
Assessment Revaluation	\$ 125,000
Fire Dept. Communication Equipment	<u>\$ 16,000</u>
	\$ 385,100

ARTICLE 36. To see if the Town will vote to raise by taxation and appropriate \$143,638 for Capital Improvements. (Selectboard and Budget Committee so recommend)

Town Meeting Warrant for the Adoption of the Fiscal Year 2021-2022 Municipal Budget and Other Business

ARTICLE 37. To see if the Town will vote to raise by taxation and appropriate \$166,671 for T.I.F. Funded Projects and Services. (Selectboard and Budget Committee so recommend)

ARTICLE 38. To see if the Town will vote to raise by taxation and appropriate \$49,000 for Assessing. (Selectboard and Budget Committee so recommend)

ARTICLE 39. To see if the Town will vote to raise by taxation and appropriate \$633,900 for Administration. (Selectboard and Budget Committee so recommend)

ARTICLE 40. To see if the Town will vote to raise by taxation and appropriate \$18,806 for Boards and Committee. (Selectboard and Budget Committee so recommend)

ARTICLE 41. To see if the Town will vote to raise by taxation and appropriate \$132,290 for Code Enforcement and Planning. (Selectboard and Budget Committee so recommend)

ARTICLE 42. To see if the Town will vote to raise by taxation and appropriate \$10,000 for General Assistance. (Selectboard and Budget Committee so recommend)

ARTICLE 43. To see if the Town will vote to raise by taxation and appropriate \$446,493 for Sanitation. (Selectboard and Budget Committee so recommend)

ARTICLE 44. To see if the Town will vote to raise by taxation and appropriate \$294,870 for Fire Department. (Selectboard and Budget Committee so recommend)

ARTICLE 45. To see if the Town will vote to raise by taxation and appropriate \$680,534 for the Rescue Department. (Selectboard and Budget Committee so recommend)

ARTICLE 46. To see if the Town will vote to raise by taxation and appropriate \$90,084 for the Marine Safety. (Selectboard and Budget Committee 5-1 so recommend)

ARTICLE 47. To see if the Town will vote to raise by taxation and appropriate \$31,092 for Dispatch. (Selectboard and Budget Committee so recommend)

ARTICLE 48. To see if the Town will vote to raise by taxation and appropriate \$36,216 for Animal Control. (Selectboard 4-1 and Budget Committee 5-1 so recommend)

ARTICLE 49. To see if the Town will vote to raise by taxation \$25,000 for Unanticipated Expenses. (Selectboard and Budget Committee so recommend)

ARTICLE 50. To see if the Town will vote to raise by taxation and appropriate \$49,362 for General Obligation Debt. (Selectboard and Budget Committee so recommend).

Town Meeting Warrant for the Adoption of the Fiscal Year 2021-2022 Municipal Budget and Other Business

ARTICLE 51. To see if the Town will vote to raise by taxation \$90,840 and appropriate from the Town of Naples Downtown and Waterfront Tax Increment Financing District Development Program Fund for I.I.F. Funded Debt. (Selectboard and Budget Committee so recommend)

ARTICLE 52. To see if the Town will vote to raise by taxation and appropriate \$222,725 for Recreation. (Selectboard and Budget Committee so recommend)

ARTICLE 53. To see if the Town will vote to raise by taxation and appropriate \$102,050 for Community Groups and Events. (Selectboard and Budget Committee so recommend)

Band Concerts	\$ 2,300
4 th of July Expenses	\$ 5,000
Muddy River SnoSeekers	\$ 2,500
Crosswalk Community Outreach	\$ 2,500
American Legion Post 155	\$ 1,000
Naples Historical Society	\$ 3,750
Naples Public Library	\$ 82,000
Trickey Pond Environmental	\$ 500
Naples Food Pantry	<u>\$ 2,500</u>
	\$102,050

ARTICLE 54. To see if the Town will vote to raise by taxation and appropriate \$76,245 for Outside Agencies. (Selectboard recommends 4-1 and Budget Committee so recommend)

ME Health Care at Home	\$ 1,000
Through These Doors	\$ 300
Lake Region Chamber of Commerce	\$ 2,000
Lake Region Television	\$33,000
Lakes Environmental Association	\$10,000
Northern Light Home Care and Hospice	\$ 500
Lifelight of Maine	\$ 1,000
Opportunity Alliance	\$ 5,000
Regional Transportation	\$ 1,500
Casco Naples Congregate Senior Meals	\$ 4,200
Southern Maine Agency on Aging	\$ 2,500
Tri-County Mental Health Services	\$ 3,000
Lake Region Explorer	\$ 8,500
Maine Public Television and Radio	\$ 100
Lake Region Senior Services	\$ 795
Northern Light Health	\$ 500
Sebago Lakes Chamber of Commerce	\$ 350
Union Church	<u>\$ 2,000</u>
	\$76,245

(Note: The Union Church donation is contingent upon a \$2,000 fundraising match by the Church)

ARTICLE 55. To see if the Town will vote to raise by taxation and appropriate \$8,659,965 for Intergovernmental assessments. (Selectboard and Budget Committee so recommend)

Town Meeting Warrant for the Adoption of the Fiscal Year 2021-2022 Municipal Budget and Other Business

County Tax Assessment	\$ 551,243
Maine School Administrative District 61	<u>\$ 8,106,467</u>
	\$ 8,659,965

ARTICLE 56. To see if the Town will vote to raise by taxation and appropriate \$84,175 for Town Maintenance, \$712,713 for Public Works, and appropriate \$438,500 from the Undesignated Fund Balance for Capital Improvements. (Selectboard and Budget Committee so recommend)

(Note: The passage of Article 56 negates the necessity for votes on Article 57 and Article 58 and those articles should therefore be passed over)

ARTICLE 57. To see if the Town will vote to raise by taxation and appropriate \$256,663 for Town Maintenance. (Selectboard and Budget Committee do not recommend)

ARTICLE 58. To see if the Town will vote to raise by taxation and appropriate \$ \$592,261 for Roads and Highways. (Selectboard and Budget Committee do not recommend)

ARTICLE 59. To see if the Town will vote to apply \$12,879,463 in estimated anticipated Revenues and any additional unanticipated revenues collected in fiscal year 2021-22 against the total amount authorized to be raised by taxation. (Selectboard and Budget Committee so recommend)

Hereof, fail not, have you there, and then this Warrant with your doings thereon.

Given under our hands in the Town of Naples, this 22nd day of March 2021.

NAPLES BOARD OF SELECTPERSONS:


James Grattelo, Select Board Chair



Robert Caron II, Select Board Vice Chair


James Turpin, Select Board


Caleb Humphrey, Select Board


Theodore Shane, Select Board

A True Copy: Attest


LAURIE L HODGE
Naples Town Clerk
Deputy Town Clerk

Proposed Budget for July 1, 2021 – June 30, 2022

BUDGET SUMMARY

	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
5 CAPITAL RESERVES	\$ 182,288	\$ 310,311	\$ -	\$ 385,100	0.0%	\$ 385,100
6 CAPITAL IMPROVEMENT	\$ 112,314	\$ 183,058	\$ 123,031	\$ 143,638	16.7%	\$ 20,607
8 TIF FUNDED PROJ./SERV.	\$ 101,835	\$ 396,783	\$ 165,509	\$ 166,671	0.7%	\$ 1,162
9 ASSESSING	\$ 37,000	\$ 40,000	\$ 146,925	\$ 49,000	-66.6%	\$ (97,925)
10 ADMINISTRATION	\$ 649,976	\$ 696,557	\$ 696,788	\$ 633,900	-9.0%	\$ (62,888)
11 BOARDS & COMMITTEES	\$ 16,927	\$ 16,064	\$ 19,790	\$ 18,806	-5.0%	\$ (984)
15 CEO & PLANNING	\$ -	\$ -	\$ -	\$ 132,290	0.0%	\$ 132,290
18 TIF FUNDED DEBT SERV.	\$ 121,094	\$ 88,562	\$ 169,214	\$ 90,840	-46.3%	\$ (78,374)
20 TOWN MAINTENANCE	\$ 181,773	\$ 207,780	\$ 245,372	\$ 256,662	4.6%	\$ 11,290
21 GENERAL ASSISTANCE	\$ 3,713	\$ 9,472	\$ 7,500	\$ 10,000	33.3%	\$ 2,500
30 SANITATION	\$ 284,395	\$ 267,520	\$ 414,378	\$ 446,493	7.8%	\$ 32,115
40 FIRE DEPARTMENT	\$ 418,338	\$ 232,576	\$ 272,263	\$ 294,870	8.3%	\$ 22,607
42 RESCUE	\$ 482,471	\$ 579,397	\$ 662,690	\$ 680,534	2.7%	\$ 17,844
44 MARINE SAFETY	\$ 12,457	\$ 41,504	\$ 62,000	\$ 90,084	45.3%	\$ 28,084
45 DISPATCH	\$ 26,833	\$ 42,689	\$ 30,202	\$ 31,092	2.9%	\$ 890
46 ANIMAL CONTROL	\$ 22,325	\$ 27,775	\$ 32,244	\$ 36,216	12.3%	\$ 3,972
50 UNANTICIPATED EXP.	\$ 24,959	\$ 18,023	\$ 50,000	\$ 25,000	-50.0%	\$ (25,000)
70 GEN. OBLIGATION DEBT	\$ 68,766	\$ 68,008	\$ 67,348	\$ 49,362	-26.7%	\$ (17,986)
73 ROADS & HIGHWAYS	\$ 503,982	\$ 476,455	\$ 578,203	\$ 592,261	2.4%	\$ 14,058
80 RECREATION	\$ 173,809	\$ 171,109	\$ 208,713	\$ 222,725	6.7%	\$ 14,012
88 COMM. GROUPS/EVENTS	\$ 14,400	\$ 4,675	\$ 103,115	\$ 102,050	-1.0%	\$ (1,065)
89 OUTSIDE AGENCIES	\$ 66,798	\$ 82,200	\$ 75,668	\$ 76,245	0.8%	\$ 577
90 INTERGOVERNMENTAL	\$ 8,064,662	\$ 8,372,443	\$ 8,493,759	\$ 8,659,965	2.0%	\$ 166,206
Total Expenditures	\$ 11,571,115	\$ 12,332,960	\$ 12,624,712	\$ 13,193,804	4.5%	\$ 569,092
Anticipated Taxes/Revenues	\$ 12,662,076	\$ 13,756,630	\$ 12,624,712	\$ 12,879,463	2.0%	\$ 254,751
Use of UFB	\$ -	\$ -	\$ -	\$ 125,000	0.0%	\$ 125,000
				\$ 189,341		

1 MIL = +/- \$783,584
.10 MIL = +/- \$78,358

MIL Impact Needed	\$ 0.242
Current MIL Rate	\$ 13.35
Estimated MIL Needed	\$ 13.59

Municipal	\$	4,533,839	34.36%
School	\$	8,108,722	61.46%
County	\$	551,243	4.18%
	\$	13,193,804	100.00%

Proposed Budget for July 1, 2021 – June 30, 2022

	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
5 CAPITAL RESERVES						
10-016 Fire Pumper	\$ -	\$ -	\$ -	\$ 171,600	0.0%	\$ 171,600
10-031 Fire Station Building Reserve	\$ -	\$ 9,454	\$ -	\$ -	0.0%	\$ -
10-033 Maintenance Dept. Vehicle Re	\$ -	\$ -	\$ -	\$ 15,500	0.0%	\$ 15,500
10-035 Paving and Reconstruction	\$ 154,692	\$ 269,692	\$ -	\$ -	0.0%	\$ -
10-046 Rescue Equipment	\$ -	\$ 20,648	\$ -	\$ 19,400	0.0%	\$ 19,400
10-051 Compensated Absences	\$ 7,675	\$ -	\$ -	\$ 8,000	0.0%	\$ 8,000
10-052 Town Office/Post Office Gener	\$ 12,333	\$ -	\$ -	\$ -	0.0%	\$ -
10-063 SCBA Bottle Replacement	\$ -	\$ -	\$ -	\$ 9,600	0.0%	\$ 9,600
10-064 Marine Safety Boat Replacem	\$ 7,000	\$ 10,517	\$ -	\$ 20,000	0.0%	\$ 20,000
10-065 Signage Buy-Back Reserve	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
10-066 Assessment Revaluation	\$ -	\$ -	\$ -	\$ 125,000	0.0%	\$ 125,000
10-#### Communications Equipment	\$ -	\$ -	\$ -	\$ 16,000	0.0%	\$ 16,000
	\$ 181,700	\$ 310,311	\$ -	\$ 385,100	0.0%	\$ 385,100
6 CAPITAL IMPROVEMENTS						
11-019 Cemetery Improvements	\$ -	\$ 1,435	\$ -	\$ 10,000	0.0%	\$ 10,000
11-211 Maintenance Pick Up	\$ -	\$ -	\$ 12,000	\$ -	0.0%	\$ (12,000)
11-212 Maintenance Mower	\$ -	\$ -	\$ 9,975	\$ -	0.0%	\$ (9,975)
11-213 Maintenance Trailer	\$ -	\$ -	\$ 3,900	\$ -	0.0%	\$ (3,900)
11-215 Stream Crossing Culverts	\$ -	\$ -	\$ 60,516	\$ 127,638	0.0%	\$ 67,122
11-216 Historical Soc. Heat/AC Pump	\$ -	\$ -	\$ 2,000	\$ -	0.0%	\$ (2,000)
11-217 Parks & Land Use Proj.	\$ -	\$ -	\$ 5,300	\$ -	0.0%	\$ (5,300)
11-219 Comm. Center Planning	\$ -	\$ -	\$ 10,000	\$ -	0.0%	\$ (10,000)
11-220 FD Water treatment	\$ -	\$ -	\$ 9,000	\$ -	0.0%	\$ (9,000)
11-223 Marine Portable Radios	\$ -	\$ -	\$ 7,640	\$ -	0.0%	\$ (7,640)
11-225 Marine Heat Pump	\$ -	\$ -	\$ 2,700	\$ -	0.0%	\$ (2,700)
11-### Public Works Equipment	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
11-### Ice Rink Kit	\$ -	\$ -	\$ -	\$ 6,000	0.0%	\$ 6,000
	\$ -	\$ 1,435	\$ 123,031	\$ 143,638		\$ 20,607
8 TIF FUNDED PROJ./SERV.						
01-201 FICA/Medicare (Info Attendant	\$ 426	\$ 414	\$ 400	\$ 585	46.3%	\$ 185
18-468 4th of July (Parade, Fireworks,	\$ 7,507	\$ 1,752	\$ 10,250	\$ 1,250	-87.8%	\$ (9,000)
18-810 Causeway Town Dock Additio	\$ 48,600	\$ 478	\$ 2,200	\$ 2,200	0.0%	\$ -
18-811 Causeway Maintenance, Impr	\$ 30,355	\$ 79,396	\$ 16,000	\$ 18,000	12.5%	\$ 2,000
18-812 Info Center Attendant	\$ 5,806	\$ 5,713	\$ 17,409	\$ 18,042	3.6%	\$ 633
18-813 Causeway Cleaning & Mowing	\$ 8,868	\$ 9,975	\$ 12,000	\$ 13,430	11.9%	\$ 1,430
18-816 Interpretive Panel Signs	\$ -	\$ 4,685	\$ -	\$ -	0.0%	\$ -
18-817 Summer Law Enforcement	\$ 292	\$ 4,115	\$ 32,250	\$ 38,164	18.3%	\$ 5,914
18-818 Eco/Planner	\$ -	\$ 31,008	\$ 75,000	\$ 75,000	0.0%	\$ -
18-821 Route 302-35 Intersection	\$ -	\$ 259,245	\$ -	\$ -	0.0%	\$ -
	\$ 101,855	\$ 396,781	\$ 165,509	\$ 166,671	0.7%	\$ 1,162

Proposed Budget for July 1, 2021 – June 30, 2022

	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
9 ASSESSING						
03-302 Assessing & Mapping	\$ -	\$ 40,000	\$ 48,925	\$ 49,000	0.2%	\$ 75
	\$ -	\$ 40,000	\$ 48,925	\$ 49,000	22.3%	\$ 75
10 ADMINISTRATION						
01-101 Salaries	\$ 315,944	\$ 343,397	\$ 371,784	\$ 298,713	-19.7%	\$ (73,071)
01-201 FICA/Medicare	\$ 24,911	\$ 26,152	\$ 28,441	\$ 22,852	-19.7%	\$ (5,589)
01-202 Health	\$ 71,261	\$ 75,864	\$ 67,109	\$ 85,007	26.7%	\$ 17,898
01-203 Dental/Life	\$ 11,381	\$ 11,249	\$ 12,467	\$ 10,711	-14.1%	\$ (1,756)
01-204 Unemployment	\$ 76	\$ 25	\$ 854	\$ 641	-24.9%	\$ (213)
01-205 Workers Compensation	\$ 5,249	\$ 3,676	\$ 1,092	\$ 1,092	0.0%	\$ -
01-206 Retirement	\$ 9,662	\$ 10,560	\$ 14,672	\$ 12,650	-13.8%	\$ (2,022)
02-035 Computer Service/Contracts	\$ 22,804	\$ 15,766	\$ 21,432	\$ 25,270	17.9%	\$ 3,838
02-036 Computer Upgrades	\$ 5,614	\$ 5,842	\$ 5,500	\$ 4,100	-25.5%	\$ (1,400)
02-050 Advertising	\$ 3,162	\$ 3,321	\$ 4,250	\$ 3,500	-17.6%	\$ (750)
02-060 Auditor	\$ 17,163	\$ 15,125	\$ 8,500	\$ 8,500	0.0%	\$ -
02-075 Seminars/Training	\$ 1,799	\$ 2,481	\$ 2,500	\$ 2,000	-20.0%	\$ (500)
02-115 Telephone	\$ 7,823	\$ 7,835	\$ 8,625	\$ 8,025	-7.0%	\$ (600)
02-140 Legal Expenses	\$ 31,612	\$ 37,445	\$ 25,000	\$ 30,000	20.0%	\$ 5,000
02-150 Consumable Supplies	\$ 10,393	\$ 11,352	\$ 11,000	\$ 9,500	-13.6%	\$ (1,500)
02-152 Town Meetings/Elections	\$ 4,524	\$ 3,586	\$ 4,150	\$ 4,176	0.6%	\$ 26
02-153 Non Consumable Supplies	\$ 2,361	\$ 6,716	\$ 3,000	\$ 2,500	-16.7%	\$ (500)
02-165 Equipment Maintenance	\$ 193	\$ 75	\$ 1,000	\$ 750	-25.0%	\$ (250)
02-169 Equipment Rental	\$ 6,012	\$ 5,642	\$ 6,000	\$ 6,080	1.3%	\$ 80
02-301 Electricity	\$ 6,227	\$ 8,153	\$ 7,500	\$ 8,500	13.3%	\$ 1,000
02-350 Fuel Oil	\$ 6,262	\$ 4,429	\$ 6,500	\$ 6,000	-7.7%	\$ (500)
02-551 Membership/Dues	\$ 13,165	\$ 14,768	\$ 15,192	\$ 14,726	-3.1%	\$ (466)
02-610 Condolences	\$ 65	\$ 71	\$ 250	\$ 250	0.0%	\$ -
02-661 Publications	\$ 218	\$ 610	\$ 900	\$ 600	-33.3%	\$ (300)
02-701 Vehicle Fuel	\$ 2,610	\$ 1,006	\$ 2,100	\$ 600	-71.4%	\$ (1,500)
02-812 Insurance	\$ 20,676	\$ 16,573	\$ 24,290	\$ 25,028	3.0%	\$ 738
02-850 Postage	\$ 14,245	\$ 13,056	\$ 12,750	\$ 11,500	-9.8%	\$ (1,250)
02-901 Printing	\$ 14,821	\$ 8,215	\$ 8,000	\$ 9,700	21.3%	\$ 1,700
02-950 Registry-Records/Discharges	\$ 8,191	\$ 10,590	\$ 10,000	\$ 9,000	-10.0%	\$ (1,000)
02-957 Cleaning Contract	\$ 10,120	\$ 10,590	\$ 10,930	\$ 10,930	0.0%	\$ -
02-958 Employee Appreciation	\$ 742	\$ 734	\$ 1,000	\$ 1,000	0.0%	\$ -
03-302 Contracted Services	\$ 37,000	\$ 21,977	\$ -	\$ -	0.0%	\$ -
	\$ 686,286	\$ 696,881	\$ 696,788	\$ 633,900	-9.0%	\$ (62,888)
11 BOARDS & COMMITTEES						
01-101 Salaries	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	0.0%	\$ -
01-201 FICA/Medicare	\$ 229	\$ 1,186	\$ 1,186	\$ 1,186	0.0%	\$ -
01-205 Workers Compensation	\$ -	\$ 984	\$ 984	\$ -	0.0%	\$ (984)
02-036 Computer Upgrades/Repairs	\$ -	\$ 300	\$ 300	\$ 300	0.0%	\$ -

Proposed Budget for July 1, 2021 – June 30, 2022

	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
02-075 Seminars/Training	\$ 350	\$ 500	\$ 1,000	\$ 1,000	100.0%	\$ -
02-150 Consumable Supplies	\$ 848	\$ 300	\$ 300	\$ 300	0.0%	\$ -
02-551 Membership/Dues	\$ -	\$ 520	\$ 520	\$ 520	0.0%	\$ -
	\$ 16,927	\$ 19,290	\$ 19,790	\$ 18,806	-5.0%	\$ (984)
15 CEO & PLANNING						
01-101 Salaries	\$ -	\$ -	\$ -	\$ 100,907	0.0%	\$ 100,907
01-201 FICA/Medicare	\$ -	\$ -	\$ -	\$ 7,719	0.0%	\$ 7,719
01-202 Health Insurance	\$ -	\$ -	\$ -	\$ 8,538	0.0%	\$ 8,538
01-203 Dental & Life Insurance	\$ -	\$ -	\$ -	\$ 1,926	0.0%	\$ 1,926
01-204 Unemployment	\$ -	\$ -	\$ -	\$ 214	0.0%	\$ 214
01-205 Workers Compensation	\$ -	\$ -	\$ -	\$ 1,092	0.0%	\$ 1,092
01-206 Retirement	\$ -	\$ -	\$ -	\$ 3,024	0.0%	\$ 3,024
02-036 Computer Upgrades	\$ -	\$ -	\$ -	\$ 800	0.0%	\$ 800
02-050 Advertising	\$ -	\$ -	\$ -	\$ 500	0.0%	\$ 500
02-075 Seminars/Training	\$ -	\$ -	\$ -	\$ 500	0.0%	\$ 500
02-115 Telephones	\$ -	\$ -	\$ -	\$ 1,200	0.0%	\$ 1,200
02-150 Consumable Supplies	\$ -	\$ -	\$ -	\$ 1,500	0.0%	\$ 1,500
02-153 Non Consumable Supplies	\$ -	\$ -	\$ -	\$ 500	0.0%	\$ 500
02-551 Membership Dues	\$ -	\$ -	\$ -	\$ 70	0.0%	\$ 70
02-701 Vehicle Fuel	\$ -	\$ -	\$ -	\$ 1,500	0.0%	\$ 1,500
02-850 Postage	\$ -	\$ -	\$ -	\$ 1,500	0.0%	\$ 1,500
02-901 Printing	\$ -	\$ -	\$ -	\$ 800	0.0%	\$ 800
	\$ -	\$ -	\$ -	\$ 132,290	0.0%	\$ 132,290
18 TIF FUNDED DEBT SERVICE						
18-804 Fire Suppression Principal	\$ 88,562	\$ 81,301	\$ 81,301	\$ -	-100.0%	\$ (81,301)
18-814 Fire Suppression Interest	\$ 7,286	\$ 7,261	\$ 7,261	\$ -	-100.0%	\$ (7,261)
18-819 302 and 35 Principal	\$ -	\$ -	\$ -	\$ 66,667	0.0%	\$ 66,667
18-820 302 and 35 Interest	\$ -	\$ -	\$ -	\$ 24,173	0.0%	\$ 24,173
	\$ -	\$ 88,562	\$ 88,562	\$ 90,840	2.6%	\$ 2,278
20 TOWN MAINTENANCE						
01-101 Salaries	\$ 33,213	\$ 51,839	\$ 89,227	\$ 95,686	7.2%	\$ 6,459
01-102 Office	\$ -	\$ 690	\$ -	\$ -	0.0%	\$ -
01-108 Overtime	\$ 2,981	\$ 2,007	\$ 6,000	\$ 3,863	-35.6%	\$ (2,137)
01-201 FICA/Medicare	\$ 2,507	\$ 3,475	\$ 6,826	\$ 7,320	7.2%	\$ 494
01-202 Health Insurance	\$ 11,153	\$ 13,305	\$ 25,176	\$ 35,673	41.7%	\$ 10,497
01-203 Dental/Life/Disability	\$ 1,543	\$ 1,715	\$ 1,500	\$ 2,339	55.9%	\$ 839
01-204 Unemployment	\$ -	\$ -	\$ 320	\$ 320	0.0%	\$ -
01-205 Workers Compensation	\$ 4,419	\$ 1,171	\$ 1,310	\$ 1,310	0.0%	\$ -
01-206 Retirement	\$ -	\$ -	\$ 1,388	\$ 2,376	71.2%	\$ 988
02-018 Grounds Maintenance	\$ 6,367	\$ 801	\$ 5,500	\$ 3,500	-36.4%	\$ (2,000)
02-035 Computer Upgrades / Repairs	\$ 885	\$ 2,025	\$ 1,770	\$ 1,200	-32.2%	\$ (570)

Proposed Budget for July 1, 2021 – June 30, 2022

	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
02-038 Playground Maint	\$ 189	\$ 20	\$ 1,000	\$ 1,000	0.0%	\$ -
02-040 Unanticipated	\$ 2,247	\$ 339	\$ 1,000	\$ 1,000	0.0%	\$ -
02-075 Seminars/Training	\$ 261	\$ -	\$ 400	\$ 400	0.0%	\$ -
02-081 Recreation Fields Maintenance	\$ 3,763	\$ -	\$ 7,500	\$ 1,000	-86.7%	\$ (6,500)
02-085 Singer Community Center Mai	\$ 8,534	\$ 8,886	\$ 2,000	\$ 2,200	10.0%	\$ 200
02-086 Kents Landing	\$ 3,611	\$ 3,387	\$ 3,700	\$ 5,300	43.2%	\$ 1,600
02-092 Pest Control	\$ -	\$ 2,120	\$ 1,970	\$ 1,970	0.0%	\$ -
02-115 Telephone	\$ 1,405	\$ 1,656	\$ 2,800	\$ 2,940	5.0%	\$ 140
02-150 Consumable Supplies	\$ 1,140	\$ 3,886	\$ 4,400	\$ 6,600	50.0%	\$ 2,200
02-165 Equipment Maintenance	\$ 6,219	\$ 989	\$ 2,200	\$ 2,100	-4.5%	\$ (100)
02-169 Equipment Rental	\$ -	\$ 8,573	\$ 15,000	\$ 5,000	-66.7%	\$ (10,000)
02-200 Transfer Station	\$ 931	\$ 627	\$ -	\$ -	0.0%	\$ -
02-301 Electricity	\$ 1,957	\$ 958	\$ 3,500	\$ 3,950	12.9%	\$ 450
02-350 Heating Fuel	\$ 4,775	\$ 2,939	\$ 7,800	\$ 7,800	0.0%	\$ -
02-401 Building Maintenance	\$ 13,587	\$ 30,066	\$ 11,765	\$ 11,315	-3.8%	\$ (450)
02-404 Port-a-potty	\$ 5,216	\$ 6,377	\$ 4,050	\$ 3,975	-1.9%	\$ (75)
02-405 Cemeteries	\$ 400	\$ 79	\$ -	\$ -	0.0%	\$ -
02-408 Dock Services	\$ -	\$ 1,532	\$ -	\$ -	0.0%	\$ -
02-410 Causeway Cleaning	\$ 192	\$ -	\$ -	\$ -	0.0%	\$ -
02-411 Mowing	\$ 24,946	\$ 23,586	\$ -	\$ -	0.0%	\$ -
02-413 Roof Shoveling	\$ -	\$ -	\$ 1,000	\$ 1,000	0.0%	\$ -
02-423 Vehicle Maintenance	\$ 1,833	\$ 3,586	\$ 3,600	\$ 2,900	-19.4%	\$ (700)
02-430 Uniforms	\$ 1,487	\$ 574	\$ 800	\$ 800	0.0%	\$ -
02-443 Internet & Cable	\$ 105	\$ -	\$ -	\$ -	0.0%	\$ -
02-700 Street Lights	\$ 23,644	\$ 16,130	\$ 18,120	\$ 22,820	25.9%	\$ 4,700
02-701 Vehicle Fuel (Maint & Admin)	\$ 5,709	\$ 5,282	\$ 11,750	\$ 11,750	0.0%	\$ -
02-812 Insurance	\$ 3,876	\$ 4,200	\$ 2,000	\$ 2,150	7.5%	\$ 150
02-820 Waste	\$ 2,679	\$ 4,961	\$ -	\$ 5,106	0.0%	\$ 5,106
	\$ 181,773	\$ 207,780	\$ 245,372	\$ 256,663	4.6%	\$ 11,291
21 GENERAL ASSISTANCE						
02-190 General Assistance	\$ 3,714	\$ 9,472	\$ 7,500	\$ 10,000	33.3%	\$ 2,500
	\$ 3,714	\$ 9,472	\$ 7,500	\$ 10,000	33.3%	\$ 2,500
30 SANITATION						
02-030 Bulky Waste	\$ 102,163	\$ 81,532	\$ 308,476	\$ 322,633	4.6%	\$ 14,157
02-200 Transfer Station	\$ 87,661	\$ 74,524	\$ -	\$ -	0.0%	\$ -
02-300 Tipping Fees	\$ 94,572	\$ 107,179	\$ 99,847	\$ 120,000	20.2%	\$ 20,153
02-901 Printing	\$ -	\$ 4,285	\$ 6,055	\$ 3,860	-36.3%	\$ (2,195)
	\$ 284,395	\$ 267,520	\$ 414,378	\$ 446,493	7.8%	\$ 32,115
40 FIRE DEPARTMENT						
01-101 Salaries	\$ 62,832	\$ 62,066	\$ 88,000	\$ 109,000	23.9%	\$ 21,000
01-201 FICA/Medicare	\$ 4,748	\$ 4,736	\$ 6,732	\$ 8,339	23.9%	\$ 1,607

Proposed Budget for July 1, 2021 – June 30, 2022

	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
01-204 Unemployment	\$ 134	\$ 45	\$ 640	\$ 640	0.0%	\$ -
01-205 Workers Compensation	\$ 23,978	\$ 14,631	\$ 9,196	\$ 9,196	0.0%	\$ -
02-002 Fire Prevention	\$ 1,127	\$ 15	\$ -	\$ -	0.0%	\$ -
02-075 Seminars/Training	\$ 844	\$ 972	\$ 4,000	\$ 4,000	0.0%	\$ -
02-150 Consumable Supplies	\$ 5,230	\$ 6,710	\$ 10,000	\$ 10,000	0.0%	\$ -
02-153 Non-Consumable Supplies	\$ -	\$ 30,399	\$ 30,000	\$ 30,000	0.0%	\$ -
02-165 Equipment Maintenance	\$ 2,889	\$ 3,583	\$ 15,200	\$ 15,200	0.0%	\$ -
02-167 Radio Replacement	\$ 6,392	\$ -	\$ -	\$ -	0.0%	\$ -
02-170 Emergency Management	\$ 2,356	\$ 383	\$ 2,500	\$ 2,500	0.0%	\$ -
02-423 Vehicle Maintenance	\$ 45,582	\$ 36,461	\$ 30,800	\$ 30,800	0.0%	\$ -
02-424 Medical Evaluations	\$ 2,277	\$ 398	\$ -	\$ -	0.0%	\$ -
02-443 Internet / Software	\$ 3,637	\$ 2,698	\$ 4,900	\$ 4,900	0.0%	\$ -
02-502 Gas/Diesel	\$ 7,764	\$ 3,045	\$ 8,500	\$ 8,500	0.0%	\$ -
02-551 Membership/Dues	\$ 968	\$ 490	\$ 2,100	\$ 2,100	0.0%	\$ -
02-552 Annual Testing	\$ 4,215	\$ 13,822	\$ 14,000	\$ 14,000	0.0%	\$ -
02-601 Equipment Purchases	\$ 2,419	\$ 149	\$ -	\$ -	0.0%	\$ -
02-602 SCBA	\$ 4,307	\$ -	\$ -	\$ -	0.0%	\$ -
02-603 Turnout Gear	\$ 11,486	\$ 8,116	\$ -	\$ -	0.0%	\$ -
02-606 Hose	\$ 726	\$ -	\$ -	\$ -	0.0%	\$ -
02-813 Auto Insurance	\$ 2,763	\$ 4,200	\$ -	\$ -	0.0%	\$ -
02-814 Volunteer Vehicle Insurance	\$ 495	\$ 495	\$ 495	\$ 495	0.0%	\$ -
02-815 Property Insurance	\$ 6,007	\$ 5,472	\$ 7,100	\$ 7,100	0.0%	\$ -
04-115 Phones	\$ 7,678	\$ 7,453	\$ 6,400	\$ 6,400	0.0%	\$ -
04-301 Electricity	\$ 8,302	\$ 7,477	\$ 8,700	\$ 8,700	0.0%	\$ -
04-350 Heating Fuel	\$ 11,268	\$ 7,897	\$ 11,000	\$ 11,000	0.0%	\$ -
04-401 Building Maintenance	\$ 21,300	\$ 7,377	\$ 12,000	\$ 12,000	0.0%	\$ -
04-653 Radio Repairs	\$ 2,431	\$ 2,348	\$ -	\$ -	0.0%	\$ -
	\$ 254,155	\$ 231,438	\$ 272,263	\$ 294,870	8.3%	\$ 22,607
42 RESCUE						
01-101 Salaries	\$ 334,299	\$ 413,427	\$ 495,989	\$ 497,970	0.4%	\$ 1,981
01-201 FICA/Medicare	\$ 25,568	\$ 31,614	\$ 37,943	\$ 38,095	0.4%	\$ 152
01-202 Health Insurance	\$ 4,257	\$ 6,424	\$ -	\$ 8,238	0.0%	\$ 8,238
01-203 Dental/Life/Disability	\$ 1,056	\$ 1,458	\$ -	\$ 1,637	0.0%	\$ 1,637
01-204 Unemployment	\$ 580	\$ 193	\$ 1,800	\$ 1,800	0.0%	\$ -
01-205 Workers Compensation	\$ 42,959	\$ 48,461	\$ 40,752	\$ 40,752	0.0%	\$ -
01-206 Retirement	\$ 348	\$ -	\$ 2,758	\$ 2,758	0.0%	\$ -
02-037 Equipment Maint.	\$ 2,781	\$ 2,645	\$ 5,000	\$ 5,000	0.0%	\$ -
02-075 Seminars/Training	\$ 4,190	\$ 4,532	\$ 5,000	\$ 6,000	20.0%	\$ 1,000
02-087 Medical Director	\$ 5,000	\$ 2,620	\$ 5,000	\$ 5,000	0.0%	\$ -
02-088 Information Technology	\$ 1,271	\$ 1,240	\$ 2,700	\$ 2,700	0.0%	\$ -
02-089 Intercepts	\$ 3,051	\$ 1,882	\$ 3,700	\$ 3,700	0.0%	\$ -
02-092 Fire Station Pest Control	\$ 1,680	\$ 920	\$ 1,780	\$ 1,780	0.0%	\$ -
02-115 Telephone	\$ 989	\$ 986	\$ 600	\$ 600	0.0%	\$ -

Proposed Budget for July 1, 2021 – June 30, 2022

	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
02-150 Consumable Supplies	\$ 12,852	\$ 17,092	\$ 16,500	\$ 20,500	24.2%	\$ 4,000
02-153 Non Consumable Supplies	\$ 5,715	\$ 8,610	\$ 6,000	\$ 8,000	33.3%	\$ 2,000
02-165 Equipment Maint.	\$ 6,260	\$ 17,456	\$ 7,000	\$ 7,000	0.0%	\$ -
02-551 Membership/Dues	\$ 1,881	\$ 2,605	\$ 2,300	\$ 2,300	0.0%	\$ -
02-815 Property Insurance	\$ 2,589	\$ 2,700	\$ 2,700	\$ 1,204	-55.4%	\$ (1,496)
02-816 Professional Liability Insurance	\$ 3,903	\$ 3,698	\$ 3,968	\$ 4,300	8.4%	\$ 332
02-819 Uniforms	\$ 1,918	\$ 1,834	\$ 3,200	\$ 3,200	0.0%	\$ -
02-999 Billing	\$ 15,753	\$ 12,299	\$ 18,000	\$ 18,000	0.0%	\$ -
	\$ 478,900	\$ 582,695	\$ 662,690	\$ 680,534	2.7%	\$ 17,844
44 MARINE SAFETY						
01-101 Salaries	\$ 5,950	\$ 16,900	\$ 25,500	\$ 40,020	56.9%	\$ 14,520
01-201 FICA/Medicare	\$ 453	\$ 1,293	\$ 2,275	\$ 3,062	34.6%	\$ 787
01-204 Unemployment	\$ 8	\$ 3	\$ 263	\$ 263	0.0%	\$ -
01-205 Workers Compensation	\$ 245	\$ 749	\$ 1,232	\$ 1,232	0.0%	\$ -
02-075 Seminars/Training	\$ 2,025	\$ 4,750	\$ 6,874	\$ 7,551	9.8%	\$ 677
02-115 Telephone	\$ -	\$ 836	\$ 1,488	\$ 2,088	0.0%	\$ 600
02-150 Consumable Supplies	\$ -	\$ -	\$ 750	\$ 500	0.0%	\$ (250)
02-153 Non Consumable Supplies	\$ -	\$ -	\$ 5,954	\$ 3,950	0.0%	\$ (2,004)
02-165 Equipment Maintenance	\$ 1,880	\$ 4,081	\$ 2,121	\$ 4,700	121.6%	\$ 2,579
02-301 Electricity	\$ -	\$ -	\$ 660	\$ 660	0.0%	\$ -
02-350 Fuel Oil	\$ 438	\$ 1,444	\$ 3,200	\$ 4,000	25.0%	\$ 800
02-430 Uniforms	\$ 719	\$ 1,964	\$ 900	\$ 900	0.0%	\$ -
02-443 Internet/Software	\$ 219	\$ 6,371	\$ 6,094	\$ 6,459	6.0%	\$ 365
02-551 Membership/Dues	\$ -	\$ -	\$ 725	\$ 735	1.4%	\$ 10
02-653 Radio Repair	\$ -	\$ 1,898	\$ -	\$ -	0.0%	\$ -
02-812 Insurance	\$ 518	\$ 1,000	\$ 3,164	\$ 3,164	0.0%	\$ -
02-958 Employee Appreciation	\$ -	\$ 45	\$ 800	\$ 800	0.0%	\$ -
03-302 Contracted Services	\$ -	\$ -	\$ -	\$ 10,000	0.0%	\$ 10,000
	\$ 12,457	\$ 41,333	\$ 62,000	\$ 90,084	45.3%	\$ 28,084
45 DISPATCH						
03-330 Contract	\$ 26,833	\$ 42,689	\$ 30,202	\$ 31,092	2.9%	\$ 890
	\$ 26,833	\$ 42,689	\$ 30,202	\$ 31,092	2.9%	\$ 890
46 ANIMAL CONTROL						
01-101 Salaries	\$ 14,126	\$ 12,866	\$ 13,307	\$ -	-100.0%	\$ (13,307)
01-201 FICA/Medicare	\$ 1,081	\$ 785	\$ 1,017	\$ -	-100.0%	\$ (1,017)
01-202 Health Insurance	\$ -	\$ 9,013	\$ 8,858	\$ -	-100.0%	\$ (8,858)
01-204 Unemployment	\$ 8	\$ 3	\$ 500	\$ -	-100.0%	\$ (500)
01-205 Workers Compensation	\$ 276	\$ 46	\$ 128	\$ -	-100.0%	\$ (128)
01-206 Retirement	\$ -	\$ 305	\$ -	\$ -	0.0%	\$ -
02-036 Computer Upgrades	\$ 898	\$ -	\$ 225	\$ -	-100.0%	\$ (225)
02-075 Seminars / Training	\$ -	\$ -	\$ 250	\$ 167	-33.2%	\$ (83)

Proposed Budget for July 1, 2021 – June 30, 2022

	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
02-115 Telephone	\$ 280	\$ 279	\$ 276	\$ 276	0.0%	\$ -
02-150 Consumable Supplies	\$ 25	\$ 6	\$ 420	\$ 667	58.8%	\$ 247
02-251 Membership Dues/Fees	\$ -	\$ -	\$ 57	\$ -	-100.0%	\$ (57)
02-601 Equipment Purchases	\$ 117	\$ 103	\$ 250	\$ -	-100.0%	\$ (250)
02-701 Vehicle Fuel	\$ 1,641	\$ 463	\$ 1,335	\$ 1,267	-5.1%	\$ (68)
02-750 Animal Shelter Fees	\$ 3,872	\$ 3,907	\$ 3,872	\$ 3,872	0.0%	\$ -
02-### Vehicle Reserve	\$ -	\$ -	\$ -	\$ 3,500	0.0%	\$ 3,500
03-302 Contracted Services	\$ -	\$ -	\$ -	\$ 26,467	0.0%	\$ 26,467
	\$ 22,325	\$ 27,775	\$ 30,495	\$ 36,216	18.8%	\$ 5,721
50 UNANTICIPATED EXPENSES						
02-040 Unanticipated Expenses	\$ 24,959	\$ 18,023	\$ 50,000	\$ 25,000	-50.0%	\$ (25,000)
	\$ 24,959	\$ 18,023	\$ 50,000	\$ 25,000	-50.0%	\$ (25,000)
70 GEN. OBLIGATION DEBT						
02-010 Ladder Truck Principal	\$ 51,994	\$ 16,600	\$ 17,262	\$ -	-100.0%	\$ (17,262)
02-011 Ladder Truck Interest	\$ -	\$ 1,325	\$ 662	\$ -	-100.0%	\$ (662)
02-024 Kent's Landing Principal	\$ 16,772	\$ 36,277	\$ 43,558	\$ 44,047	1.1%	\$ 489
02-025 Kent's Landing Interest	\$ -	\$ 13,807	\$ 5,865	\$ 5,314	-9.4%	\$ (551)
	\$ 68,766	\$ 68,008	\$ 67,347	\$ 49,361	-26.7%	\$ (17,986)
73 ROADS & HIGHWAYS						
01-101 Salaries	\$ 5,266	\$ -	\$ -	\$ -	0.0%	\$ -
01-201 Fica / Medicare	\$ 1,130	\$ 1,465	\$ -	\$ -	0.0%	\$ -
02-301 Electricity	\$ -	\$ -	\$ -	\$ 1,340	0.0%	\$ 1,340
06-444 Grading	\$ 2,233	\$ 810	\$ 2,800	\$ 1,500	-46.4%	\$ (1,300)
06-446 Causeway Striping	\$ 11,809	\$ 15,330	\$ 21,000	\$ 16,250	-22.6%	\$ (4,750)
06-447 Street Sweeping	\$ 8,550	\$ 11,550	\$ 10,000	\$ 12,500	25.0%	\$ 2,500
06-448 General	\$ 45,397	\$ 33,089	\$ 20,000	\$ 10,000	-50.0%	\$ (10,000)
06-450 Crack Sealing	\$ -	\$ -	\$ 10,000	\$ 30,000	200.0%	\$ 20,000
07-451 Signs	\$ 3,716	\$ 2,887	\$ 7,000	\$ 5,000	-28.6%	\$ (2,000)
07-452 Ditching & Shoulders	\$ 31,794	\$ 27,119	\$ 80,000	\$ 47,000	-41.3%	\$ (33,000)
07-453 Roadside Mowing	\$ 3,913	\$ -	\$ -	\$ -	0.0%	\$ -
07-460 Roadside Tree Maintenance	\$ 11,085	\$ 6,000	\$ 20,000	\$ 45,000	125.0%	\$ 25,000
08-454 Snow Removal & Sanding	\$ 274,843	\$ 274,969	\$ 282,000	\$ 318,671	13.0%	\$ 36,671
08-455 Salt & Sand	\$ 104,248	\$ 103,236	\$ 112,000	\$ 105,000	-6.3%	\$ (7,000)
	\$ 503,982	\$ 476,455	\$ 564,800	\$ 592,261	4.9%	\$ 27,461
80 RECREATION						
01-101 Salaries	\$ 46,053	\$ 47,587	\$ 102,000	\$ 51,504	-49.5%	\$ (50,496)
01-109 Salaries - Summer Camp	\$ -	\$ -	\$ -	\$ 30,720	0.0%	\$ 30,720
01-110 Salaries - Kent's Landing	\$ -	\$ -	\$ -	\$ 22,000	0.0%	\$ 22,000
01-111 Salaries - Other	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
01-201 FICA/Medicare	\$ 6,706	\$ 6,071	\$ 7,803	\$ 7,973	2.2%	\$ 170

Proposed Budget for July 1, 2021 – June 30, 2022

	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
01-202 Health	\$ 8,938	\$ 10,952	\$ 13,332	\$ 16,686	25.2%	\$ 3,354
01-203 Dental and Life Insurance	\$ 1,239	\$ 1,677	\$ 1,022	\$ 2,696	163.8%	\$ 1,674
01-204 Unemployment	\$ 34	\$ 11	\$ 263	\$ 46	-82.5%	\$ (217)
01-205 Workers Compensation	\$ 776	\$ 4,606	\$ 4,478	\$ 6,000	34.0%	\$ 1,522
02-035 Computer Services / Contracts	\$ -	\$ 2,403	\$ 1,400	\$ 1,500	7.1%	\$ 100
02-038 Playground Maintenance	\$ -	\$ -	\$ -	\$ 1,000	0.0%	\$ 1,000
02-075 Seminars/Training	\$ 440	\$ 120	\$ 1,500	\$ 750	-50.0%	\$ (750)
02-081 Recreational Fields Maintenance	\$ -	\$ -	\$ -	\$ 6,500	0.0%	\$ 6,500
02-115 Telephone	\$ 1,585	\$ 2,120	\$ 2,250	\$ 2,250	0.0%	\$ -
02-150 Consumable Supplies	\$ 249	\$ 27	\$ 200	\$ 200	0.0%	\$ -
02-175 Kents Landing Movie Nights	\$ 446	\$ 614	\$ -	\$ -	0.0%	\$ -
02-301 Electricity	\$ 47	\$ -	\$ 7,300	\$ 7,300	0.0%	\$ -
02-441 Certification/Recognition	\$ 354	\$ 255	\$ -	\$ -	0.0%	\$ -
02-601 Equipment Purchases	\$ 2,944	\$ 1,776	\$ 1,500	\$ 1,250	-16.7%	\$ (250)
02-701 Vehicle Fuel	\$ 385	\$ 114	\$ 500	\$ 500	0.0%	\$ -
02-815 Property Insurance	\$ 3,801	\$ 3,193	\$ 915	\$ 3,200	249.7%	\$ 2,285
05-175 Movie Nights	\$ -	\$ -	\$ 1,500	\$ 750	-50.0%	\$ (750)
05-910 Senior Fitness	\$ 7,302	\$ 3,431	\$ 5,000	\$ 12,000	140.0%	\$ 7,000
05-916 Art	\$ 9,613	\$ 225	\$ -	\$ -	0.0%	\$ -
05-919 Basketball	\$ 3,183	\$ 3,561	\$ 2,500	\$ 3,000	20.0%	\$ 500
05-928 Football	\$ 5,874	\$ 10,755	\$ 5,000	\$ 5,000	0.0%	\$ -
05-933 Halloween	\$ 1,240	\$ 1,340	\$ 1,000	\$ 1,500	50.0%	\$ 500
05-943 Tickets	\$ -	\$ 3,103	\$ -	\$ -	0.0%	\$ -
05-944 Baseball/Softball	\$ -	\$ 1,000	\$ 2,500	\$ 2,400	-4.0%	\$ (100)
05-945 Senior Trips	\$ 4,951	\$ 5,711	\$ 10,000	\$ 7,500	-25.0%	\$ (2,500)
05-948 Soccer	\$ 1,507	\$ 2,475	\$ 2,500	\$ 1,750	-30.0%	\$ (750)
05-949 Holiday Celebration	\$ -	\$ 1,877	\$ 5,000	\$ 5,000	0.0%	\$ -
05-950 Farmer's Market	\$ -	\$ -	\$ 500	\$ 500	0.0%	\$ -
05-952 Discretionary Scholarship	\$ -	\$ 40	\$ 1,000	\$ 1,000	0.0%	\$ -
05-953 Marketing	\$ -	\$ -	\$ 3,000	\$ 1,500	-50.0%	\$ (1,500)
05-958 Summer Track and Field	\$ -	\$ -	\$ 1,000	\$ -	-100.0%	\$ (1,000)
05-959 Kent's Landing Uniforms	\$ -	\$ 6	\$ 250	\$ 250	0.0%	\$ -
05-961 Spring Celebration	\$ -	\$ -	\$ 1,000	\$ 1,000	0.0%	\$ -
05-962 Father/Daughter Dance	\$ -	\$ -	\$ 1,500	\$ 1,500	0.0%	\$ -
05-964 Community Clean Up	\$ -	\$ -	\$ 500	\$ 500	0.0%	\$ -
05-967 Fitness	\$ -	\$ 9,474	\$ -	\$ -	0.0%	\$ -
14-101 Salaries	\$ 34,181	\$ 24,906	\$ -	\$ -	0.0%	\$ -
14-924 Program	\$ 16,718	\$ 10,983	\$ 19,000	\$ 15,500	0.0%	\$ (3,500)
16-947 Cheering	\$ -	\$ -	\$ 1,500	\$ -	-100.0%	\$ (1,500)
17-101 Recreation/Gate Boat Attenda	\$ 13,094	\$ 11,244	\$ -	\$ -	0.0%	\$ -
	\$ 171,663	\$ 171,658	\$ 208,713	\$ 222,725	6.7%	\$ 14,012
88 COMM. GROUPS/EVENTS						
17-462 Band Concerts	\$ 2,600	\$ 2,175	\$ 2,175	\$ 2,300	5.7%	\$ 125

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	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
17-468 4th of July	\$ 2,457	\$ -	\$ -	\$ 5,000	0.0%	\$ 5,000
17-484 Muddy River Sno Seekers	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	\$ -
17-490 Crosswalk Comm Outreach	\$ -	\$ 1,500	\$ 1,500	\$ 2,500	66.7%	\$ 1,000
17-494 American Legion Post 155	\$ -	\$ 1,000	\$ 494	\$ 1,000	102.4%	\$ 506
17-495 Historical Society	\$ 12,854	\$ 11,800	\$ 5,815	\$ 3,750	-35.5%	\$ (2,065)
17-496 Public Library	\$ 74,000	\$ 82,000	\$ 82,000	\$ 82,000	0.0%	\$ -
17-497 Trickey Pond Environmental	\$ -	\$ -	\$ 3,000	\$ 500	-83.3%	\$ (2,500)
17-498 Naples Food Pantry	\$ -	\$ -	\$ -	\$ 2,500	0.0%	\$ 2,500
	\$ 94,411	\$ 100,975	\$ 97,484	\$ 102,050	4.7%	\$ 4,566
89 OUTSIDE AGENCIES						
09-464 Maine Health Care at Home	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ -
09-466 Through These Doors	\$ -	\$ 300	\$ 300	\$ 300	0.0%	\$ -
09-470 Lakes Region Chamber	\$ 1,000	\$ 1,250	\$ 1,250	\$ 2,000	60.0%	\$ 750
09-474 Lake Region Television	\$ 33,000	\$ 43,000	\$ 43,000	\$ 33,000	-23.3%	\$ (10,000)
09-478 Lakes Environment Associatio	\$ 8,500	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ -
09-484 Northern Light Home Care & H	\$ 500	\$ -	\$ 500	\$ 500	0.0%	\$ -
09-486 Lifeflight Foundation	\$ 968	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ -
09-488 PROP/Opportunity Alliance	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ -
09-490 Regional Transportation Progr	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.0%	\$ -
09-494 Senior Congregate Meal Site	\$ 3,700	\$ 4,200	\$ 4,200	\$ 4,200	0.0%	\$ -
09-496 Southern Maine Agency on Ag	\$ 1,600	\$ 1,600	\$ 1,600	\$ 2,500	56.3%	\$ 900
09-498 Tri-County Mental Health	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	0.0%	\$ -
09-501 Regional Bus Service (Lakes F	\$ -	\$ 6,375	\$ 8,500	\$ 8,500	0.0%	\$ -
09-502 MPBN	\$ -	\$ 100	\$ 100	\$ 100	0.0%	\$ -
09-503 Lake Region Senior Services	\$ -	\$ 875	\$ 875	\$ 795	-9.1%	\$ (80)
09-504 Northern Light Health	\$ -	\$ 500	\$ 500	\$ 500	0.0%	\$ -
09-505 Sebago Lakes Chamber	\$ -	\$ -	\$ 255	\$ 350	37.3%	\$ 95
09-506 Union Church	\$ -	\$ -	\$ -	\$ 2,000	0.0%	\$ 2,000
	\$ 55,768	\$ 79,700	\$ 82,580	\$ 76,245	-7.7%	\$ (6,335)
90 02-900 School/Education	\$ 7,527,092	\$ 7,802,442	\$ 7,926,467	\$ 8,108,722	2.3%	\$ 182,255
02-920 County	\$ 537,570	\$ 570,001	\$ 567,292	\$ 551,243	-2.8%	\$ (16,049)
02-930 Overlay	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
	\$ 8,064,662	\$ 8,372,443	\$ 8,493,759	\$ 8,659,965	2.0%	\$ 166,206

**Proposed Budget for July 1, 2021 – June 30, 2022
With a Department of Public Works**

BUDGET SUMMARY w/ Public Works

	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
CAPITAL RESERVES	\$ -	\$ 385,100	0.0%	\$ 385,100
CAPITAL IMPROVEMENT	\$ 123,031	\$ 582,138	373.2%	\$ 459,107
TIF FUNDED PROJ./SERV.	\$ 165,509	\$ 166,671	0.7%	\$ 1,162
ASSESSING	\$ 146,925	\$ 49,000	-66.6%	\$ (97,925)
ADMINISTRATION	\$ 696,788	\$ 633,900	-9.0%	\$ (62,888)
BOARDS & COMMITTEES	\$ 19,790	\$ 18,806	-5.0%	\$ (984)
CEO & PLANNING	\$ -	\$ 132,290	0.0%	\$ 132,290
TIF FUNDED DEBT SERV.	\$ 169,214	\$ 90,840	-46.3%	\$ (78,374)
TOWN MAINTENANCE	\$ 245,372	\$ 84,175	-65.7%	\$ (161,197)
GENERAL ASSISTANCE	\$ 7,500	\$ 10,000	33.3%	\$ 2,500
SANITATION	\$ 414,378	\$ 446,493	7.8%	\$ 32,115
FIRE DEPARTMENT	\$ 272,263	\$ 294,870	8.3%	\$ 22,607
RESCUE	\$ 662,690	\$ 680,534	2.7%	\$ 17,844
MARINE SAFETY	\$ 62,000	\$ 90,084	45.3%	\$ 28,084
DISPATCH	\$ 30,202	\$ 31,092	2.9%	\$ 890
ANIMAL CONTROL	\$ 32,244	\$ 36,216	12.3%	\$ 3,972
UNANTICIPATED EXP.	\$ 50,000	\$ 25,000	-50.0%	\$ (25,000)
GEN. OBLIGATION DEBT	\$ 67,348	\$ 49,362	-26.7%	\$ (17,986)
PUBLIC WORKS (formerly Roar	\$ 578,203	\$ 712,713	23.3%	\$ 134,510
RECREATION	\$ 208,713	\$ 222,725	6.7%	\$ 14,012
COMM. GROUPS/EVENTS	\$ 103,115	\$ 102,050	-1.0%	\$ (1,065)
OUTSIDE AGENCIES	\$ 75,668	\$ 76,245	0.8%	\$ 577
INTERGOVERNMENTAL	\$ 8,493,759	\$ 8,659,965	2.0%	\$ 166,206
Total Expenditures	\$ 12,624,712	\$ 13,580,269	7.6%	\$ 955,557
Anticipated Taxes/Revenues	\$ 12,624,712	\$ 12,879,463	2.0%	\$ 254,751
Use of UFB	\$ -	\$ 563,500	0.0%	\$ 563,500
		\$ 137,306		

MIL Impact Needed \$ 0.175

Current MIL Rate \$ 13.35

Estimated MIL Needed \$ 13.53

**Proposed Budget for July 1, 2021 – June 30, 2022
With a Department of Public Works**

	2020-21 APPROVED	2021-22 PROPOSED	%	\$\$
			CHANGE	CHANGE
6 CAPITAL IMPROVEMENTS				
11-019 Cemetery Improvements	\$ -	\$ 10,000	0.0%	\$ 10,000
11-211 Maintenance Pick Up	\$ 12,000	\$ -	0.0%	\$ (12,000)
11-212 Maintenance Mower	\$ 9,975	\$ -	0.0%	\$ (9,975)
11-213 Maintenance Trailer	\$ 3,900	\$ -	0.0%	\$ (3,900)
11-215 Stream Crossing Culvert	\$ 60,516	\$ 127,638	0.0%	\$ 67,122
11-216 Historical Soc. Heat/AC	\$ 2,000	\$ -	0.0%	\$ (2,000)
11-217 Parks & Land Use Proj.	\$ 5,300	\$ -	0.0%	\$ (5,300)
11-219 Comm. Center Planning	\$ 10,000	\$ -	0.0%	\$ (10,000)
11-220 FD Water treatment	\$ 9,000	\$ -	0.0%	\$ (9,000)
11-223 Marine Portable Radios	\$ 7,640	\$ -	0.0%	\$ (7,640)
11-225 Marine Heat Pump	\$ 2,700	\$ -	0.0%	\$ (2,700)
11-### Public Works Equipment	\$ -	\$ 438,500	0.0%	\$ 438,500
11-### Ice Rink Kit	\$ -	\$ 6,000	0.0%	\$ 6,000
	\$ 123,031	\$ 582,138	\$ -	\$ 459,107

**Proposed Budget for July 1, 2021 – June 30, 2022
With a Department of Public Works**

	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$ CHANGE
20 TOWN MAINTENANCE				
01-101 Salaries	\$ 89,227	\$ 16,224	-81.8%	\$ (73,003)
01-102 Office	\$ -	\$ -	0.0%	\$ -
01-108 Overtime	\$ 6,000	\$ -	-100.0%	\$ (6,000)
01-201 FICA/Medicare	\$ 6,826	\$ 1,241	-81.8%	\$ (5,585)
01-202 Health Insurance	\$ 25,176	\$ -	-100.0%	\$ (25,176)
01-203 Dental/Life/Disability	\$ 1,500	\$ -	-100.0%	\$ (1,500)
01-204 Unemployment	\$ 320	\$ 100	-68.8%	\$ (220)
01-205 Workers Compensation	\$ 1,310	\$ 500	-61.8%	\$ (810)
01-206 Retirement	\$ 1,388	\$ -	-100.0%	\$ (1,388)
02-018 Grounds Maintenance	\$ 5,500	\$ -	-100.0%	\$ (5,500)
02-035 Computer Upgrades / Re	\$ 1,770	\$ -	-100.0%	\$ (1,770)
02-038 Playground Maint	\$ 1,000	\$ -	-100.0%	\$ (1,000)
02-040 Unanticipated	\$ 1,000	\$ 1,000	0.0%	\$ -
02-075 Seminars/Training	\$ 400	\$ -	-100.0%	\$ (400)
02-081 Recreation Fields Mainte	\$ 7,500	\$ 1,000	-86.7%	\$ (6,500)
02-085 Singer Community Cente	\$ 2,000	\$ 3,000	50.0%	\$ 1,000
02-086 Kents Landing	\$ 3,700	\$ 4,500	21.6%	\$ 800
02-092 Pest Control	\$ 1,970	\$ 1,970	0.0%	\$ -
02-115 Telephone	\$ 2,800	\$ 1,580	-43.6%	\$ (1,220)
02-150 Consumable Supplies	\$ 4,400	\$ 6,600	50.0%	\$ 2,200
02-165 Equipment Maintenance	\$ 2,200	\$ -	-100.0%	\$ (2,200)
02-169 Equipment Rental	\$ 15,000	\$ -	-100.0%	\$ (15,000)
02-200 Transfer Station	\$ -	\$ -	0.0%	\$ -
02-301 Electricity	\$ 3,500	\$ 2,950	-15.7%	\$ (550)
02-350 Heating Fuel	\$ 7,800	\$ 7,800	0.0%	\$ -
02-401 Building Maintenance	\$ 11,765	\$ 11,315	-3.8%	\$ (450)
02-404 Port-a-potty	\$ 4,050	\$ 3,975	-1.9%	\$ (75)
02-405 Cemeteries	\$ -	\$ -	0.0%	\$ -
02-408 Dock Services	\$ -	\$ -	0.0%	\$ -
02-410 Causeway Cleaning	\$ -	\$ -	0.0%	\$ -
02-411 Mowing	\$ -	\$ -	0.0%	\$ -
02-413 Roof Shoveling	\$ 1,000	\$ 1,000	0.0%	\$ -
02-423 Vehicle Maintenance	\$ 3,600	\$ -	-100.0%	\$ (3,600)
02-430 Uniforms	\$ 800	\$ 100	-87.5%	\$ (700)
02-443 Internet & Cable	\$ -	\$ -	0.0%	\$ -
02-700 Street Lights	\$ 18,120	\$ 22,820	25.9%	\$ 4,700
02-701 Vehicle Fuel (Maint & Ad	\$ 11,750	\$ -	-100.0%	\$ (11,750)
02-812 Insurance	\$ 2,000	\$ 500	-75.0%	\$ (1,500)
02-820 Waste	\$ -	\$ -	0.0%	\$ -
	\$ 245,372	\$ 88,175	-64.1%	\$ (157,197)

**Proposed Budget for July 1, 2021 – June 30, 2022
With a Department of Public Works**

	2020-21 APPROVED	2021-22 PROPOSED	% CHANGE	\$\$ CHANGE
73 PUBLIC WORKS				
01-101 Salaries	\$ -	\$ 267,670	0.0%	\$ 267,670
01-108 Overtime	\$ -	\$ 14,000	0.0%	\$ 14,000
01-201 Fica / Medicare	\$ -	\$ 19,731	0.0%	\$ 19,731
01-202 Health Insurance	\$ -	\$ 82,066	0.0%	\$ 82,066
01-203 Dental/Life/Disability	\$ -	\$ 7,797	0.0%	\$ 7,797
01-204 Unemployment	\$ -	\$ 1,280	0.0%	\$ 1,280
01-205 Worker's Compensation	\$ -	\$ 2,610	0.0%	\$ 2,610
01-206 Retirement	\$ -	\$ 6,188	0.0%	\$ 6,188
02-018 Grounds Maintenance	\$ -	\$ 3,500	0.0%	\$ 3,500
02-036 Computer Upgrades	\$ -	\$ 1,200	0.0%	\$ 1,200
02-075 Seminars and Training	\$ -	\$ 600	0.0%	\$ 600
02-150 Consumable supplies	\$ -	\$ 9,400	0.0%	\$ 9,400
02-153 NonConsumable Supplie	\$ -	\$ 3,000	0.0%	\$ 3,000
02-169 Equipment Rental	\$ -	\$ 63,421	0.0%	\$ 63,421
02-301 Electricity	\$ -	\$ 2,340	0.0%	\$ 2,340
02-423 Vehicle Maintenance	\$ -	\$ 27,000	0.0%	\$ 27,000
02-551 Membership Dues	\$ -	\$ 35	0.0%	\$ 35
02-701 Vehicle Fuel	\$ -	\$ 37,125	0.0%	\$ 37,125
06-444 Grading	\$ 2,800	\$ -	-100.0%	\$ (2,800)
06-446 Causeway Striping	\$ 21,000	\$ 16,000	-23.8%	\$ (5,000)
06-447 Street Sweeping	\$ 10,000	\$ 12,500	25.0%	\$ 2,500
06-448 General	\$ 20,000	\$ -		\$ (20,000)
06-450 Crack Sealing	\$ 10,000	\$ 10,000	0.0%	\$ -
07-451 Signs	\$ 7,000	\$ 8,000	14.3%	\$ 1,000
07-452 Ditching & Shoulders	\$ 80,000	\$ 12,500	-84.4%	\$ (67,500)
07-453 Roadside Mowing	\$ -	\$ -	0.0%	\$ -
07-460 Roadside Tree Maintena	\$ 20,000	\$ 8,000	-60.0%	\$ (12,000)
08-454 Snow Removal & Sandin	\$ 282,000	\$ -	-100.0%	\$ (282,000)
08-455 Salt & Sand	\$ 112,000	\$ 96,750	-13.6%	\$ (15,250)
	\$ 564,800	\$ 712,713	26.2%	\$ 147,913