

NAPLES, MAINE

Annual Report 2019



GENERAL INFORMATION

EMERGENCY CALLS

DIAL 911

Town Office Hours

Town Clerk

Monday 8:00 am to 1:00 pm

Tuesday – Friday 8:00 am to 4:00 pm

First & Last Saturday of each month 9:00 am to 12:00 pm

Code Enforcement

Monday 8:00 am to 1:00 pm

Tuesday – Friday 8:00 am to 3:00 pm

Both offices are closed Sundays & Holidays.

Town Office Contact Information

Phone: (207) 693-6364

Fax: (207) 693-3667

Mailing Address

P.O. Box 1757

Naples, Maine 04055

Website: townofnaples.org

Town Board Meetings

Selectboard: Meets the second and fourth Monday of each month at 7:00 p.m.

Planning Board: Meets as needed on the first and third Tuesday at 7:00 p.m.

Board of Appeals: Meets as needed on the last Tuesday of the month at 7:00 p.m.

All board meetings take place at the Municipal Office Building located at
15 Village Green Lane in Naples unless advertised otherwise.

Visit townofnaples.org to see upcoming meetings and agendas.

These meetings may need to be rescheduled and/or conducted in a different manner due to
holidays or under circumstances such as civil emergencies.

DEDICATIONS

This Naples Town Report is warmly dedicated to



RICK PARASCHAK
1954 – 2020

Rick was a longtime resident of Naples where he raised his children, Ephrem and Esther. He was a proud parent, coaching sports teams and assisting in local youth activities including scouting. He traveled to see his daughter cheer in the Macy's Thanksgiving Day Parade and national cheer competitions in Florida. Later in life he met his long-term partner, Marian, with whom he traveled extensively.

He was an active community volunteer working with the Naples Fire Department, Evergreen Credit Union Board of Directors, SAD 61 School Board, Naples Board of Selectmen, and Naples Planning Board. He was an incredibly hard-working man maintaining a successful career with the Maine DOT while owning his own excavation business, Earth Solutions.

Rick always had a kind word, funny story, or advice to give. His vast experience made him a precious resource to all. He loved giving to his community. We will forever be grateful to Rick for his many years of service. He was one of the good guys, sadly lost to COVID-19.



JOHN ADAMS
1945 – 2020

One of twelve children, John A. Adams was born in Portland to Charles and Ferne Adams of Naples. He had four children of his own: Hollie (with first wife Vicki Kelly), Daniel, Raymond, and Corina (with wife Karen Nee).

John served in the US Army from 1963 to 1967 where he earned his GED. He worked for an ambulance service in Lisbon Falls and for the Town of Sanford for more than 20 years. John then returned home to Naples and took care of his mother until she passed. John was a selectman for the Town of Naples during this time. He was a long-time member of the American Legion Post 155 in Naples.

John was also an avid knitter. He knitted hats to be given to different schools and food pantries for children in need. John passed on February 6, 2020. He will be remembered fondly for his dedication to family, community, and the Town of Naples.

DEDICATIONS

This Naples Town Report is warmly dedicated to



RONALD TERCIAK
1942 - 2019

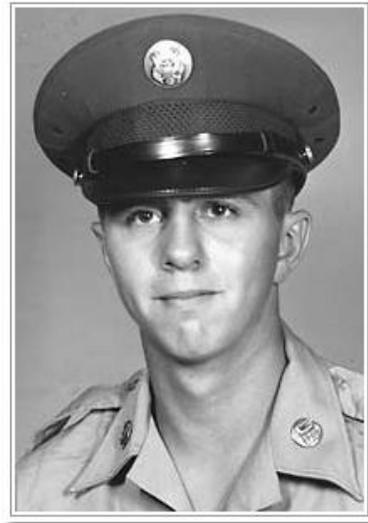
Ronald Terciak was born, grew up, and worked in Massachusetts. He attended Chelsea High School, Northeastern University, and lived in Reading, MA.

After retiring as a sales executive in the fine paper industry, Ron spent his winters in Ft. Myers, FL and summers in Naples, ME where he was a resident of the Bay of Naples Condos.

Ron was an active member of the United States Power Squadron most recently serving as post commander of the Ft. Meyers branch. He was actively involved in the Naples Marine Safety Patrol and succeeded Bill Callahan as interim Harbormaster.

Ron was employed as a captain of the Songo River Queen II in Naples. As an advocate of boater safety, he taught a number of safety courses and wrote a weekly Boater's Safety column in the Bridgton News each summer season.

You could always find Ron out on Long Lake enjoying his pontoon boat when he was not on the Queen or the Marine Safety boat. He passes on November 5, 2019. We would like to recognize Ron for his dedication and service to the community.



RICHARD E. CROSS
1950 - 2019

Richard was born in Groton, MA and grew up in Porter, ME where he attended Sacopee Valley High. He was an Army veteran who loved his country, the State of Maine, and the Town of Naples. Richard was an active member of the Republican Committee and the Naples Budget Committee. He enjoyed writing letters to the editor in the Bridgton News. Richard was a hunting, fishing, and camping enthusiast and particularly enjoyed time with his grandchildren and great-grandchildren.

According to Rich Cebra, "He was the kind of guy who would roll up his sleeves and do his part. He was the chairman of the Naples Republicans for years and loved putting up campaign signs. On Flag Day, he would accompany my mom, Laurel Cebra, to local schools and present on the meaning of the American flag and give flags to students. He was actively involved with the Naples American Flag Fund, and the effort to put the flags along Rt. 302 in the village district. Most of all for me he was a good guy to talk with, for me to bounce ideas off, to get a flavor of public sentiment regarding issues I was dealing with in Augusta. I miss his grassroots common sense and his "let's do it" attitude. He was a good man and a good Mainer, and I miss him."

SPIRIT OF AMERICA FOUNDATION TRIBUTE

The Spirit of America Foundation is a public charity established in 1990 to honor volunteerism in Maine communities. The Foundation's Tribute is presented in the name of Maine municipalities each year across the state to recognize outstanding, positive impact. The Naples Select Board has chosen the Songo Garden Club as the 2020 recipient of this award.

The Songo Garden Club

The Songo Garden Club began in October of 1953 focusing on beautification and positive community impact. The club cares for the Town Hall Gardens with the assistance from local school students and some town employees keeping the gardens there looking wonderful.

They also present awards to businesses and private homes in Casco & Naples who contribute to beautifying our Towns. The most recent award event was held at the lovely home of club member Nancy Vose, overlooking the Naples Causeway.

During summer, you will see flowers planted in the horse trough in front of the old town hall, at the Memorial on Lambs Mill Road, and, for many years, in front of the American Legion Monument. They also contribute to the stunning hanging baskets at the Naples Library.

And come winter, you will find their gorgeous wreaths hung around town to brighten up the holiday season.

The list goes on with highlights including a clean-up at the Muddy River trail and fishing platform on Lake House Road, providing scholarships for Tin Mountain Conservation Center in Albany, NH, donating to school trips and our two local food pantries, and purchasing an irrigation system for the community veggie gardens behind Town Hall.

One of their fondest projects is the Flowering Pumpkin arrangements, created by club members and delivered to the residents of the

Casco Inn during October. Carol Drew of Watkins Flowers graciously provides a discount on the flowers for these arrangements. For membership info contact Doug Bogdan, 351 Edes Falls Road, Naples, ME 04055 or call (207) 693-3233.

Songo Garden Club Members

Dottie Betz
Doug and Karen Bogdan
Sue Bohill
Carl Canzanelli
Carmen Caron
Deb Dean
Deechie DelTorrio
Elaine Doherty
Carol Drew
Jane Freedman
Polly Glavine
Patrice Griffin
Robin Hosford
Phyllis Hoyt
Holly Ihloff
Holly Jilek
Marie Kilday
Katherine Keinath
Marie Kushner
Cindy Martin
Polly McCurley
Diane Monaco
Karen Murdoch
Barbara O'Brien
Susanne Premo-Duncan
Chan Roach
Nancy Surette
Priscilla Sweetland
Linda Temte
Cecila and Hank Wernau

Independence Day 2019

Our annual Independence Day celebration is highly anticipated and brings many visitors to our beautiful town from all over New England. Each year, local businesses and individuals donate generously to support our Independence Day fireworks display.



**We would like to thank these generous contributors
for their donations to our 2019 fireworks:**

**Songo River Queen II
Causeway Dairy Bar
Camp Takajo
Great Northern Docks
Sun Sports
Dodge Energy
Bayview Cabins & Condominiums
Birch Point Colony Club
Colonial Mast Campground
John Donovan
Four Seasons Camping Area
Inner Space Services
Krainin Real Estate
Lakeview Inn
American Legion Post 155
Charles Brown, DDS**

**THE ANNUAL REPORT
of the
MUNICIPAL OFFICERS
of the
Town of NAPLES, MAINE
2019**

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*The audit for fiscal year July 1, 2017 through June 2018 is included in this report.
The audit for fiscal year July 1, 2018 through June 2019 was not completed in time for the printing of this report. As soon as it is available, we will post it on our website and have copies available at the Town Office.*

We do our best to ensure the information in this report is accurate. If you have questions or wish to provide feedback, please contact the Administrative Assistant, Paula Miller at pmiller@townofnaples.org | 207-693-6364 (x109) | PO Box 1757, Naples, ME 04055

Town Officials & Employees

Selectpersons, Assessors, & Overseers of the Poor



Jim Grattelo
Chairman
Term Ending: 2020

jgrattelo@townofnaples.org



Robert Caron II
Vice Chairman
Term Ending: 2022

bobcaronii@townofnaples.org



Caleb Humphrey
Term Ending 2021

chumphrey@townofnaples.org



Kevin Rogers
Term Ending: 2020

krogers@townofnaples.org



Jim Turpin
Term Ending: 2021

jturpin@townofnaples.org

Town Officials & Employees

Town Office Staff	
<p>John Hawley Town Manager / Treasurer / Road Commissioner / Deputy Welfare Director / Alternate Cemetery Custodian</p>	<p>jhawley@townofnaples.org (207) 693-6364 ext. 106</p>
<p>Judy Whynot Town Clerk / Tax Collector / Deputy Registrar of Voters</p>	<p>townclerk@townofnaples.org (207) 693-6364 ext. 100</p>
<p>Laurie Hodge Deputy Town Clerk / Deputy Tax Collector</p>	<p>lhodge@townofnaples.org (207) 693-6364 ext. 108</p>
<p>Kim Thomson Assistant Town Clerk / Registrar of Voters / Welfare Director</p>	<p>kthomson@townofnaples.org (207) 693-6364 ext. 101</p>
<p>Harriet Libby Finance Director</p>	<p>comptroller@townofnaples.org (207) 693-6364 ext. 103</p>
<p>Renee Carter Code Enforcement Officer / Director of Community Development</p>	<p>naplesceo@townofnaples.org (207) 693-6364 ext. 105</p>
<p>Kate Matthews Assistant Code Enforcement Officer / E911 Addressing Officer / Personal Property Tax Assessor</p>	<p>kmatthews@townofnaples.org (207) 693-6364 ext. 107</p>
<p>Peter Ceprano Community Activities and Recreation Director</p>	<p>pceprano@townofnaples.org (207) 693-6364 ext. 104</p>
<p>Paula Miller Administrative Assistant / Deputy Harbor Master / Freedom of Access Officer / Assistant Clerk</p>	<p>pmiller@townofnaples.org (207) 693-6364 ext. 109</p>

Town Officials & Employees

Deputy Registrars of Voters

Judy Whynot
Laurie Hodge
Cheryl Harmon

Town Maintenance Director

Steve Merkle
(207) 595-5100
smerkle@townofnaples.org

Town Meeting Moderator

Pennell Worcester

Cemetery Custodian

John Flaherty

Animal Control Officer

Jessica Jackson
Dispatch: (207) 893-2810

Fire Chief / Fire Warden

Chris Pond
cpond@townofnaples.org

Assistant Fire Chief / Deputy Fire Warden

Jason Pond

EMS Coordinator

Lucien Gendron
lgendron@townofnaples.org

Emergency Management Director

Ephrem Paraschak
paraschak@townofnaples.org

Harbor Master

Shawn Hebert
shebert@townofnaples.org

Deputy Harbor Masters (DH) & Marine Patrol Officers (MPO)

1st Deputy HM Mark Maroon
DH Butch Auger
DH Mike Balzano
DH Doug Bohannon
DH Bill Callahan
DH Alix Greenleaf

DH Bradley Hokanson
DH Dave Kohler
DH Dave Maroon
DH Jim Stark
DH Chris Stickney
MPO Courtney Heber

Board & Committee Members

PLANNING BOARD	
3 YEAR TERM	
NAME	TERM ENDS
ROBERT FOGG	6/21
JAMES ALLEN	6/22
JOHN THOMPSON - VICE CHAIR	6/22
LARRY ANTON	6/21
DOUG BOGDAN - CHAIRMAN	6/20
RICK PARASCHAK - ALTERNATE	6/20
BOB NYBERG - ALTERNATE	6/20
BOARD OF APPEALS	
3 YEAR APPOINTED TERM	
NAME	TERM ENDS
JOHN FLAHERTY	6/20
SKIP MEEKER	6/21
RUSSEL LASHUA	6/20
BARRY FREEDMAN	6/22
RUSSELL SWEET	6/22
TRANSFER STATION COUNCIL	
3 YEAR TERM	
NAME	TERM ENDS
IAN CEBRA	6/22
CALEB HUMPHREY	6/21
ASHLEY HANLON	6/21
BUDGET COMMITTEE	
3 YEAR TERM	
NAME	TERM ENDS
JIM GRATTELO	6/22
DEBORAH FOX	6/21
JIM TURPIN	6/21
KENT UICKER	6/21
MARTINA WITTS	6/21
CALEB HUMPHREY	6/20
ROBERT NYBERG	6/20

ORDINANCE REVIEW COMMITTEE	
VOLUNTEERS - NO TERM	
JACK MEEKER	
LARRY ANTON	
SUE FLECK	
KEVIN ROGERS	
JOHN THOMPSON	
MARTINA WITTS	
RUSSELL SWEET	
PARKS & LAND USE COMMITTEE	
VOLUNTEERS - NO TERM	
DAVE GARCIA	
PENN WORCESTER	
BOB NYBERG	
HOLLY JILEK	
KIM LITCHFIELD	
KATIE LEARY-ALLEN	
KATHY KENIATH	
MARIE KUSHNER	
RECREATION & ACTIVITIES COMMITTEE	
VOLUNTEERS - NO TERM	
KIM LITCHFIELD - Chair	
KATHY KEINATH - Secretary	
KATIE LEARY-ALLEN - Vice Chair	
AMY DONAHUE	
CONNIE MADURA	
DEB DEAN	
RICHARD MARTIN	
MARIE KUSHNER	
KATIE BLENK	
SAD 61	
3 YEAR TERM	
NAME	TERM ENDS
JANICE BARTER	6/22
JENNIFER CHRISTIANSEN	6/20
BETH CHAPLIN	6/21

Board & Committee Members

MARINAS AND WATERFRONT COMMITTEE
VOLUNTEERS - NO TERM
SHAWN HEBERT
WAYNE WARREN
STEPHEN MALESPINI
JASON ALLEN
MARTINA WITTS
JAMES ALLEN
JIM TURPIN - CHAIR
FARMER'S MARKET COMMITTEE
VOLUNTEERS - NO TERM
MARIE KUSHNER
RICHARD MARTIN
PAULA MILLER
BOB NYBERG

COMMUNITY CENTER EXPLORATORY COMMITTEE
VOLUNTEERS - NO TERM
CHIP KEINATH
JENNIFER KENNEALLY
JOSEPH KELLOGG
BOB NYBERG
BOB CARON II
MARIE KUSHNER
AMI PARKER
DEBORAH DEAN
BRENDA LEO
KIM THOMSON
PETER CEPRANO

THANK YOU, VOLUNTEERS!

The Town of Naples truly appreciates the time and energy these Naples citizens give so freely in service to our community. We also want to thank the special people who gave their time and ideas to our Mass Gathering & Event Group and the Branding Group.

Interested in volunteering? Visit townofnaples.org/committees and complete a Volunteer Board Member Application to be considered for a vacancy. You may also contact the Administrative Assistant.



Photo by David Maroon

Important Notices

Public is Welcome to Attend Meetings

Citizen participation is a key element to efficient and effective local government. The Town of Naples' board and committee members welcome residents and taxpayers to attend meetings to ask questions and to express ideas and opinions. Visit townofnaples.org/calendars or contact the Town Administrative Assistant for meeting information.

Ownership and Address Updates Requested

Please notify the Clerk's Office when selling or transferring any property to help avoid errors in tax billing. Also, please notify the Tax Collector of any change in mailing address.

Tax Exempt Requests

Tax exempt requests for the 2021-2022 tax year, (beginning July 1st, 2021) must be filed by April 1st, 2021.

Homestead Exemptions for Real Estate Taxes

In 1998, the 118th Session of the Maine Legislature enacted significant property tax relief in the form of the Homestead Exemption. Qualified residents have the assessed value of the "homestead" reduced, adjusted by the municipal assessing ratio. Each year a substantial number of Naples property owners take advantage of this program and have their property taxes reduced.

Qualified residents must apply to their local assessor prior to April 1, 2021 for the 2022 tax year. They must have owned a home in Maine for at least twelve months and declare their Naples residence to be their only permanent residence. If you have previously applied for this exemption, you do not need to reapply. Please contact the Clerk's Office to receive an application.

Veteran's Exemptions for Real Estate Taxes

If you are a veteran over the age of 62 (or an un-remarried widow of a veteran who would be 62 if alive); you have a primary residence in Naples; you or your deceased spouse served during a federally recognized war; or if you are a veteran who receives federal funds for 100% disability, then you may be eligible for a real estate property tax exemption. Contact the Clerk's Office for information.

Dog Licenses

Dog Licenses are due January 31st of each year. Rabies certificates are required before the license can be issued. Presentation of spaying or neutering certificate entitles the owner to a reduced fee. Fees are as follows: Unaltered: \$11.00. Spayed or Neutered: \$6.00. A \$25.00 late fee will be charged after January 31st.

State of Maine - Business Personal Property Tax Reimbursement

If you purchased or transferred taxable business property to a Maine Location after April 1, 2004, you may be eligible for the Maine Property Tax Reimbursement Program. Brochures are available at the Municipal Offices.

Important Notices

Vehicle & Camper Registrations - What to Bring

Re-Registration: Your old registration, current insurance card & mileage.

New Registration (Dealer Sale): Proof of sales tax paid (this is usually found on the financing statement or Bill of Sale), blue title application form, window sticker (if new vehicle), current insurance card & mileage.

New Registration (Private Sale): Bill of Sale, title for vehicles 1995 or newer, insurance card & mileage. New

Registration (Transfer): Same as private sale registration above PLUS registration of the vehicle the plates are being transferred from. This vehicle must no longer be owned by you in order to receive an excise tax credit.

Snowmobile/ATV/Boat Registrations & Moorings - What to Bring

Re-Registration: Previous registration.

New Registration (Dealer Sale): Proof of sales tax paid (usually found on the financing statement or bill of sale), year, make, & serial number.

New Registration (Private Sale): Bill of sale, year, make, & serial number.

New Registration (Transfer): Same as private sale above PLUS registration of the vehicle the credit is being transferred from

For all Boat registration types: Length, engine horsepower, & Maine Registration Number if previously registered in Maine.

Moorings: New - Mooring Application Form. Renewal - Mooring Application Form & previously assigned mooring number.

Town Facility Use Permits

To use the Bulky Waste Facility, Transfer Station Facility, or Town Beach you must have a current Naples Facility Use Permit sticker on your vehicle. The sticker should be placed in the lower left driver's side corner of your windshield or the driver's side window so facility employees can easily see it. Remember to ask for a new sticker if you register a new vehicle. The number on the sticker must match your license plate number. If you are borrowing a vehicle, you will need to obtain a day pass at the Town Office during business hours.

Bulky Waste Coupon Program

Naples property owners will receive one Bulky Waste Coupon Booklet per tax bill annually. Duplicates will not be issued. Each Booklet is worth 2,000 pounds of bulky waste. As waste deliveries are made, facility employees will take coupon(s) IN 20 POUND INCREMENTS. When a resident has delivered more weight than the coupons allow, they must pay the overage. When residents exhaust their coupons, they must pay to dispose of waste. *Pay at the Gate:* Naples Residents with a Facility Use Permit sticker may deliver refuse for \$0.05 per pound and brush/wood for \$0.05 per pound beyond the coupon(s) value or when coupons are exhausted. Commercial haulers must pay at the gate unless they have coupons and a coupon transfer form from a Naples property owner. Contact the Casco-Naples Transfer Station and Bulky Waste Facility at 627-7585.

Town Manager's Report



It never ceases to amaze me how quickly these reports come up, reminding me that another year has passed. I've completed two years as your town manager and have settled in just fine. I've learned that Naples has a lot of passion, many political opinions, very diverse citizens, strong roots in history, and some fantastic volunteers. I've come to like it here - not every day, but most. The people have been very receptive and respectful. That is all I could expect.

Here are some notable projects from the past year:

Several new committees were created. The Select Board approved the Recreation and Activities Committee (RAC) and the Parks and Land Use Committee (PLUC) out of what used to be the former Rec. Committee. The RAC works closely with our Rec and Activities Director for the planning of municipally sponsored events, including the Halloween Party, Holiday Celebration, 4th of July activities, and a future Spring Fling event. The Parks and Land Use Committee has been meeting to evaluate the publicly owned land and make recommendations for usage and enhancements. They receive the credit for the clean-up of Blue Rock Park, the construction of the new pavilion at Kent's Landing, and researching a potential community solar project. Several other exciting ideas are in the works. A Mass Gatherings Committee was sanctioned to investigate the permitting processes for large events in town. The result included the adoption of two amended ordinances. A Marinas and Waterfront Committee looks at shoreland zoning, marine safety, and all things related to water activities as needed. They have met with the Warden Service and the local marinas to discuss public concerns.

Collaboration with neighboring communities continues to be successful. As you know, the bulky waste and transfer facility have been shared by Casco and Naples for decades. This helps to keep costs down for both towns. We formalized a partnership for shared, full- and part-time animal control officers with both Casco and Raymond. Each of the three municipalities independently had the same ACO as a part-time individual. Concerns of high turnover for ACOs looking for permanent, full-time positions and a shortage of available, certified ACOs prompted us to share the expenses to offer a benefits package enticing our ACO to continue serving our region. Naples also entered a partnership with Raymond to share a full-time public works employee. The Town of Raymond has been morphing from contracted public works to a municipal department over the years and needed a way to keep a winter employee from leaving for year-round employment. Naples contracts out all our winter road maintenance, but we see an increase in spring and summer maintenance demands. The shared position gives us the benefit of the employee from April to October, and Raymond has the employee from October to April. It was a huge benefit to have that additional person help with our seasonal projects. I will continue to seek other collaborative efforts that are in the best interest of Naples.

A significant project taken on this past year was the design and engineering improvements of the intersection at Route 302 and 35. Construction has begun and should wrap up in October. These improvements will include a right-turning lane onto 302 from 35, sidewalks on both sides of the street from the Barn up to the entrance to Norway Savings Bank and Moose Landing on the opposite side. There will be new intersection signaling and street lighting to match the causeway lighting.

Town Manager's Report

One of our projects that quickly turned to a deflating failure was the resurfacing of the Causeway sidewalk. An attempt to breathe new life into the look of the walkway by resurfacing with fresh concrete paint made matters a little worse. Unfortunately, the existing concrete chemistry rejected the new material causing it to delaminate and peel. Back to the drawing board! We were lucky to find an industrial contractor to reattempt sealing the surface with a material that has a history of better adhesion. A sample put down in the fall seems to be holding up much better, giving us hope for a nice look for summer. I assure you; we will get this right.

As some have noticed, we launched a new style to our municipal website. It's quite a dramatic change from the old format and emphasizes the beauty of Naples with some great photos supplied, in part, by residents. We strive to make sure all municipal services and communications are up to date on the site, and there are several staff members who monitor this. We aren't perfect and do occasionally miss things. Please feel free to offer suggestions. Our presence on social media remains small. We limit our public service announcements to our website and Facebook page. With our lean staff, we don't have enough time to venture further into the social realm, so please be sure to monitor our activity on those sites.

Speaking of staff, Naples is in great hands with all the folks we employ. With the ever-changing day-to-day challenges, our team continues to adapt and take it in stride. They are poised to serve in the best way they know how, and I am thankful for their contributions. I wouldn't be able to do my job without them, and Naples is lucky to have them.

Respectfully submitted,

John Hawley
Town Manager



Photo by Natalie Crawford

Select Board's Report

Spring 2020

Greetings to the Residents and Taxpayers of the Town of Naples,

To say we are in uncharted waters would be a gross understatement of the times. It will be a very challenging year for our great Town. As we face the uncertainty of the COVID 19 virus and what it will bring economically to Naples, we are convinced the citizens, taxpayers, businesses, and our summer tourist will ALL PULL TOGETHER and beat this! Sacrifices will be needed by all. It may also require the Select Board & Budget Committee to make tough short-term decisions, but in the end, we are convinced Naples will be stronger than ever.

This pandemic could not have come at a worse time for Naples. Our Town was on the move, and we were positioning ourselves for this growth and our future. The ever-changing landscape of our Town and several crucial decisions must continue to be made. Naples can no longer react to what comes our way. We must be proactive and plan our future the way our citizens want it.

The goal of the Budget Committee is to develop, together with the Select Board, a budget (if possible under the current conditions) that will result in another year of **NO TAX INCREASES** for our citizens year (4 in a row). Controlling expenses is an easy step. Predicting the revenues in our Town, which have always been strong in the past, will be the challenge. We have **VERY STRONG RESERVES**, which we will use if necessary, in supporting the investment in Naples' future.

Several ordinances will be voted on at this year's Town Meeting. Each one plays a vital role in the future of our community. It is crucial that we have a clear vision for Naples and its Village district, especially the Causeway. This is the gateway to our Town, and we must cherish its appeal both for our citizens and tourists alike. Many businesses thrive on our tourism and we need to support them as well. Naples must continue to make strategic long-term decisions to protect the unique rural character of our great Town.

We would like to thank all the committee members for their hard work and dedicated hours throughout the past year. We would also like to thank the Town staff, especially under these extreme and challenging times.

John Hawley, our Town Manager, continues to be well received by our community. He is extremely organized, approachable, and prides himself in being available to all residents. John continues to work with the Select Board to develop both short term and long-term goals and is committed to resolving the many issues our Town faces. John and his staff regularly receive high praise for their efforts. I am pleased to announce that the Select Board has offered, and John has accepted a two-year contract extension through February of 2023.

As we face the many challenges moving forward, your Select Board is committed to working hard for what is best for the entire community while providing you, the citizens, a strong voice. Please contact us with your thoughts, ideas, and concerns. Naples is a much stronger community if we all work together.

Stay safe; stay healthy. Together we will get through this.

James Grattelo – Chair
Bob Caron II – Vice Chair
James Turpin
Kevin Rogers
Caleb Humphrey

Town Clerk's Report – Births, Marriages, Deaths, & Election Results

Provided with data available from March 11, 2019 to March 12, 2020

BIRTHS: 31

MARRIAGES: 46

DEATHS: 33

Decedent Name	Age	Resident Town	Town of Death	Date of Death
Smith, Walter P.	76	Naples	Naples	03/31/2019
Graffam, Wanda Myrene	76	Naples	Paris	04/09/2019
Bancroft, Jeannette Marie	76	Naples	Naples	04/11/2019
Flagg, Margaret Leona	81	Naples	Naples	04/22/2019
Chapman, Robert E. Sr.	85	Naples	Auburn	04/23/2019
Adams, Kathleen P.	71	Naples	Naples	05/01/2019
Hawkes, Eugene Reed	72	Naples	Scarborough	06/11/2019
Parkhurst, Lisa M.	57	Naples	Naples	06/25/2019
Osborne, Muriel P.	96	Naples	Naples	06/29/2019
McCarron, Constance G.	89	Naples	Windham	06/30/2019
Pierce, Curtis Dale Sr.	67	Naples	Naples	07/04/2019
Crowell, Charles R.	66	Naples	Bridgton	07/30/2019
Jackson, Wayne A.	58	Loudon	Naples	08/01/2019
Giberson, Gerald K.	63	Naples	Paris	08/06/2019
Cassidy, Lois J.	89	Naples	Naples	09/23/2019
Caiazzo, Audrey Marie	93	Naples	Auburn	09/26/2019
Strout, Allan William	73	Naples	Portland	10/29/2019
Stisi, Philip Arthur Jr.	56	Naples	Windham	10/31/2019
Irish, Wilma Anne	90	Naples	Naples	10/31/2019
Shane, Olive B.	89	Naples	Bridgton	11/17/2019
Hubbard, Thomas J.	66	Naples	Portland	11/27/2019
Glavine, John Cyril	87	Naples	Naples	11/29/2019
Van Der Zee, Robert	92	Naples	Naples	12/01/2019
Roach, Gwendolyn S.	92	Naples	Naples	12/04/2019
Libby, Kenneth Richard	85	Naples	Falmouth	12/06/2019
Tripp, Marcia June	73	Naples	Bridgton	12/18/2019
Moran, Joseph Thomas Sr.	77	Naples	Auburn	12/28/2019
Cross, Richard Edson	69	Naples	Naples	12/28/2019
Rooks, Frederick Van	78	Naples	Bridgton	01/02/2020
Engelhardt, Kristy Etta	41	Naples	Naples	02/02/2020
Adams, John Allen	74	Naples	Auburn	02/06/2020
Brown, Terri Lynn	58	Naples	Scarborough	02/13/2020
Logemann, Rodney Alan	59	Naples	Portland	02/19/2020

ELECTION RESULTS		
March 19, 2019	School District Referendum	298 Voted
April 30, 2019	Annual Town Meeting	152 Attended
May 21, 2019	Municipal Elections and School Budget Referendum	231 Voted
November 5, 2019	Town Election for Selectman Vacancy	761 Voted
November 5, 2019	State Referendum Election	758 Voted
February 20, 2020	Special Town Meeting	79 Attended
March 3, 2020	State Primaries	1054 Voted

Unpaid Real Estate Taxes as of March 12, 2020

BANKRUPTCY NOTICE

For as any property listed here may be the subject of bankruptcy proceedings, please be advised that this notification is for the sole purpose of giving public notice of the outstanding taxes assessed by the Town of Naples on such property; and further, by publication of this notice, the Town is not seeking to enforce, perfect, or otherwise collect outstanding taxes assessed against such properties.

MCCAULEY, LINDA	2008	\$626.66
MCCAULEY, LINDA	2008	\$626.66
MCCAULEY, LINDA	2008	\$621.56
MCCAULEY, LINDA	2008	\$623.14
MCCAULEY, LINDA	2008	\$622.36
MCCAULEY, LINDA	2008	\$614.52
MCCAULEY, LINDA	2008	\$643.89
MCCAULEY, LINDA	2008	\$623.14
MCCAULEY, LINDA	2008	\$625.10
MCCAULEY, LINDA	2008	\$625.48
MCCAULEY, LINDA	2008	\$625.10
MCCAULEY, LINDA	2008	\$848.13
MCCAULEY, LINDA	2008	\$643.89
MCCAULEY, LINDA	2008	\$637.62
MCCAULEY, LINDA	2008	\$622.36
MCCAULEY, LINDA	2008	\$338.91
MCCAULEY, LINDA	2008	\$633.71
MCCAULEY, LINDA	2008	\$624.31
MCCAULEY, LINDA	2008	\$622.36
MCCAULEY, LINDA	2008	\$639.59
MCCAULEY, LINDA	2008	\$633.71
MCGOWAN, DAVID	2008	\$573.40
WILLETTE, DAVID L.	2008	\$1,248.92
2008 UNPAID TOTAL		\$17,433.96
MCCAULEY, LINDA	2009	\$572.76

MCCAULEY, LINDA	2009	\$572.76
MCCAULEY, LINDA	2009	\$568.17
MCCAULEY, LINDA	2009	\$569.57
MCCAULEY, LINDA	2009	\$568.88
MCCAULEY, LINDA	2009	\$561.83
MCCAULEY, LINDA	2009	\$588.25
MCCAULEY, LINDA	2009	\$569.57
MCCAULEY, LINDA	2009	\$571.34
MCCAULEY, LINDA	2009	\$571.71
MCCAULEY, LINDA	2009	\$571.34
MCCAULEY, LINDA	2009	\$588.25
MCCAULEY, LINDA	2009	\$582.60
MCCAULEY, LINDA	2009	\$568.88
MCCAULEY, LINDA	2009	\$5,164.65
MCCAULEY, LINDA	2009	\$579.08
MCCAULEY, LINDA	2009	\$570.64
MCCAULEY, LINDA	2009	\$568.88
MCCAULEY, LINDA	2009	\$584.38
MCCAULEY, LINDA	2009	\$579.08
MCGOWAN, DAVID	2009	\$524.86
WATERHOUSE, DANIEL	2009	\$987.36
WILLETTE, DAVID L.	2009	\$1,132.47
2009 UNPAID TOTAL		\$20,992.83
CAMPBELL, KENNETH C.	2010	\$142.14
MCCAULEY, LINDA	2010	\$590.04

Unpaid Real Estate Taxes as of March 12, 2020

MCCAULEY, LINDA	2010	\$327.75
MCCAULEY, LINDA	2010	\$323.98
MCCAULEY, LINDA	2010	\$325.04
MCCAULEY, LINDA	2010	\$324.62
MCCAULEY, LINDA	2010	\$318.97
MCCAULEY, LINDA	2010	\$339.86
MCCAULEY, LINDA	2010	\$325.04
MCCAULEY, LINDA	2010	\$326.50
MCCAULEY, LINDA	2010	\$326.91
MCCAULEY, LINDA	2010	\$326.91
MCCAULEY, LINDA	2010	\$339.86
MCCAULEY, LINDA	2010	\$335.48
MCCAULEY, LINDA	2010	\$324.62
MCCAULEY, LINDA	2010	\$3,323.94
MCCAULEY, LINDA	2010	\$332.56
MCCAULEY, LINDA	2010	\$332.56
MCCAULEY, LINDA	2010	\$324.62
MCCAULEY, LINDA	2010	\$336.73
MCCAULEY, LINDA	2010	\$332.77
MCGOWAN, DAVID	2010	\$367.46
MURPHY, JENNIFER	2010	\$510.43
WATERHOUSE, DANIEL	2010	\$675.73
WILLETTE, DAVID L.	2010	\$1,128.22
WISWELL, EDWARD B.	2010	\$151.18
2010 UNPAID TOTAL		\$14,112.40
CAMPBELL, KENNETH C.	2011	\$401.89
MCCAULEY, LINDA	2011	\$548.62
MCCAULEY, LINDA	2011	\$308.50
MCCAULEY, LINDA	2011	\$305.05

MCCAULEY, LINDA	2011	\$306.01
MCCAULEY, LINDA	2011	\$305.63
MCCAULEY, LINDA	2011	\$300.46
MCCAULEY, LINDA	2011	\$319.59
MCCAULEY, LINDA	2011	\$306.01
MCCAULEY, LINDA	2011	\$307.35
MCCAULEY, LINDA	2011	\$307.74
MCCAULEY, LINDA	2011	\$307.74
MCCAULEY, LINDA	2011	\$319.59
MCCAULEY, LINDA	2011	\$315.57
MCCAULEY, LINDA	2011	\$305.63
MCCAULEY, LINDA	2011	\$3,051.51
MCCAULEY, LINDA	2011	\$312.90
MCCAULEY, LINDA	2011	\$312.90
MCCAULEY, LINDA	2011	\$305.63
MCCAULEY, LINDA	2011	\$316.72
MCCAULEY, LINDA	2011	\$313.08
MCGOWAN, DAVID	2011	\$402.22
MURPHY, JENNIFER	2011	\$475.78
VAUGHN, DAVID	2011	\$385.23
WATERHOUSE, DANIEL	2011	\$627.07
WILLETTE, DAVID L.	2011	\$1,041.35
WISWELL, EDWARD B.	2011	\$227.18
2011 UNPAID TOTAL		\$13,959.47
CAMPBELL, KENNETH C	2012	\$401.65
MCCAULEY, LINDA	2012	\$548.10
MCCAULEY, LINDA	2012	\$308.41
MCCAULEY, LINDA	2012	\$304.97
MCCAULEY, LINDA	2012	\$305.93

Unpaid Real Estate Taxes as of March 12, 2020

MCCAULEY, LINDA	2012	\$305.54
MCCAULEY, LINDA	2012	\$300.38
MCCAULEY, LINDA	2012	\$319.49
MCCAULEY, LINDA	2012	\$305.93
MCCAULEY, LINDA	2012	\$307.28
MCCAULEY, LINDA	2012	\$307.65
MCCAULEY, LINDA	2012	\$307.65
MCCAULEY, LINDA	2012	\$319.49
MCCAULEY, LINDA	2012	\$315.47
MCCAULEY, LINDA	2012	\$305.54
MCCAULEY, LINDA	2012	\$3,046.37
MCCAULEY, LINDA	2012	\$312.82
MCCAULEY, LINDA	2012	\$312.82
MCCAULEY, LINDA	2012	\$305.54
MCCAULEY, LINDA	2012	\$316.63
MCCAULEY, LINDA	2012	\$313.01
MCGOWAN, DAVID	2012	\$401.96
MURPHY, JENNIFER	2012	\$475.40
VAUGHN, DAVID	2012	\$385.00
WATERHOUSE, DANIEL	2012	\$632.15
WILLETTE, DAVID L.	2012	\$1,039.94
WISWELL, EDWARD B.	2012	\$227.24
2012 UNPAID TOTAL		\$13,954.52
CAMPBELL, KENNETH C.	2013	\$404.50
MCCAULEY, LINDA	2013	\$552.80
MCCAULEY, LINDA	2013	\$320.12
MCCAULEY, LINDA	2013	\$316.78
MCCAULEY, LINDA	2013	\$311.60
MCCAULEY, LINDA	2013	\$311.23

MCCAULEY, LINDA	2013	\$306.21
MCCAULEY, LINDA	2013	\$324.76
MCCAULEY, LINDA	2013	\$317.71
MCCAULEY, LINDA	2013	\$312.90
MCCAULEY, LINDA	2013	\$319.37
MCCAULEY, LINDA	2013	\$319.37
MCCAULEY, LINDA	2013	\$330.87
MCCAULEY, LINDA	2013	\$326.98
MCCAULEY, LINDA	2013	\$317.34
MCCAULEY, LINDA	2013	\$317.34
MCCAULEY, LINDA	2013	\$311.23
MCCAULEY, LINDA	2013	\$317.34
MCCAULEY, LINDA	2013	\$311.23
MCCAULEY, LINDA	2013	\$2,971.91
MCCAULEY, LINDA	2013	\$324.37
MCCAULEY, LINDA	2013	\$324.37
MCCAULEY, LINDA	2013	\$317.34
MCCAULEY, LINDA	2013	\$321.97
MCCAULEY, LINDA	2013	\$318.46
MCCAULEY, LINDA A	2013	\$622.69
MCGOWAN, DAVID	2013	\$404.81
MURPHY, JENNIFER	2013	\$476.10
PIERCE, NANCY	2013	\$280.66
RFM, LLC	2013	\$2,956.35
RFM, LLC	2013	\$804.38
VAUGHN, DAVID	2013	\$388.35
WILLETTE, DAVID L.	2013	\$1,024.14
WISWELL, EDWARD B.	2013	\$235.21
2013 UNPAID TOTAL		\$18,120.79
CAMPBELL, KENNETH C.	2014	\$394.70
MCGOWAN, DAVID	2014	\$395.02
MURPHY, JENNIFER	2014	\$466.82
NOTINGER, STEVEN TRUSTEE CHAP	2014	\$300.77

Unpaid Real Estate Taxes as of March 12, 2020

NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$295.73
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$314.40
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$614.46
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$300.77
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$300.77
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$2,980.45
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$311.60
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$537.91
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$303.58
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$300.21
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$301.13
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$301.13
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$302.82
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$302.82
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$314.40
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$310.47
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$300.77
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$300.77
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$300.77
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$307.85
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$307.85
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$300.77
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$308.05
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$302.45
PIERCE, NANCY	2014	\$269.98
RFM, LLC	2014	\$2,964.79
RFM, LLC	2014	\$797.45
SPINDELL, ROBERT F.	2014	\$292.79

TIBBERT, JON L.	2014	\$214.31
VAUGHN, DAVID	2014	\$378.44
WILLETTE, DAVID L.	2014	\$1,018.78
WISWELL, EDWARD B.	2014	\$224.21
2014 UNPAID TOTAL		\$18,239.99
Campbell, Kenneth C	2015	\$391.71
Curit, Jeremy	2015	\$284.30
Graves, Lloyd & Aubrey Jr	2015	\$1,007.91
McGowan, David	2015	\$392.03
Meyers, Charles	2015	\$517.14
Murphy, Jennifer	2015	\$463.16
Notinger, Steven Trustee	2015	\$298.64
Notinger, Steven Trustee	2015	\$293.64
Notinger, Steven Trustee	2015	\$312.14
Notinger, Steven Trustee	2015	\$609.44
Notinger, Steven Trustee	2015	\$298.64
Notinger, Steven Trustee	2015	\$298.64
Notinger, Steven Trustee	2015	\$2,953.67
Notinger, Steven Trustee	2015	\$309.37
Notinger, Steven Trustee	2015	\$533.62
Notinger, Steven Trustee	2015	\$301.42
Notinger, Steven Trustee	2015	\$298.08
Notinger, Steven Trustee	2015	\$299.01
Notinger, Steven Trustee	2015	\$299.01
Notinger, Steven Trustee	2015	\$300.67
Notinger, Steven Trustee	2015	\$300.67
Notinger, Steven Trustee	2015	\$312.14
Notinger, Steven Trustee	2015	\$308.25
Notinger, Steven Trustee	2015	\$298.64
Notinger, Steven Trustee	2015	\$298.64
Notinger, Steven Trustee	2015	\$298.64
Notinger, Steven Trustee	2015	\$305.67
Notinger, Steven Trustee	2015	\$305.67

Unpaid Real Estate Taxes as of March 12, 2020

Notinger, Steven Trustee	2015	\$298.64
Notinger, Steven Trustee	2015	\$305.85
Notinger, Steven Trustee	2015	\$300.31
Pierce, Nancy	2015	\$268.14
RFM INC	2015	\$2,938.18
RFM INC	2015	\$790.76
Thompson, Neal	2015	\$2,010.59
Tibbert, Jon L	2015	\$212.97
Vaughn, David & Marquette	2015	\$375.60
Wiley, Bruce	2015	\$1,347.17
Willette, David L	2015	\$1,010.04
Wiswell, Edward B	2015	\$222.80
2015 UNPAID TOTAL		\$22,971.61
BISHOP, KEITH	2016	\$559.08
CAMERON, EDMUND	2016	\$377.93
CAMPBELL, KENNETH C.	2016	\$377.93
CASH, JEFF	2016	\$218.76
CLINTON, MARK D.	2016	\$553.11
CLINTON, MARK D.	2016	\$543.62
CURIT, JEREMY	2016	\$276.11
GRAHAM, BEATRICE B.	2016	\$8,636.25
GRAVES, LLOYD	2016	\$1,598.21
LORD, SANDRA	2016	\$332.91
MAINE TELEPHONE CO.	2016	\$377.02
MCGOWAN, DAVID	2016	\$184.70
MEYERS, CHARLES	2016	\$1,559.43
MURPHY, JENNIFER	2016	\$445.66
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$289.69
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$284.96
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$302.50
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$584.33
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$289.69

NOTINGER, STEVEN TRUSTEE CHAP	2016	\$289.69
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$2,806.53
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$299.86
NOTINGER, STEVEN TRUSTEE	2016	\$512.43
NOTINGER, STEVEN TRUSTEE	2016	\$292.33
NOTINGER, STEVEN TRUSTEE	2016	\$289.17
NOTINGER, STEVEN TRUSTEE	2016	\$290.05
NOTINGER, STEVEN TRUSTEE	2016	\$290.05
NOTINGER, STEVEN TRUSTEE	2016	\$291.62
NOTINGER, STEVEN TRUSTEE	2016	\$291.62
NOTINGER, STEVEN TRUSTEE	2016	\$302.50
NOTINGER, STEVEN TRUSTEE	2016	\$298.83
NOTINGER, STEVEN TRUSTEE	2016	\$289.69
NOTINGER, STEVEN TRUSTEE	2016	\$289.69
NOTINGER, STEVEN TRUSTEE	2016	\$289.69
NOTINGER, STEVEN TRUSTEE	2016	\$296.35
NOTINGER, STEVEN TRUSTEE	2016	\$296.35
NOTINGER, STEVEN TRUSTEE	2016	\$289.69
NOTINGER, STEVEN TRUSTER CHAP	2016	\$296.54
NOTINGER, STEVEN, TRUSTEE CHAP	2016	\$291.28
PIERCE, NANCY	2016	\$260.79
RFM, LLC	2016	\$2,791.84
RFM, LLC	2016	\$756.20
SNOWBALL REALTY, LLC	2016	\$1,929.41
THOMPSON, NEAL	2016	\$2,180.29
TIBBERT, JON L	2016	\$208.50
TREADWELL, MRS. ARTHUR	2016	\$295.27
VAUGHN, DAVID	2016	\$362.66
WAKEMAN, STIENA K.	2016	\$8.03
WILEY, BRUCE	2016	\$1,283.65
WILLETTE, DAVID L.	2016	\$964.07
WISWELL, EDWARD B.	2016	\$217.79

Unpaid Real Estate Taxes as of March 12, 2020

2016 UNPAID TOTAL		\$37,644.35
BISHOP, KEITH	2017	\$516.72
CAMERON, EDMUND	2017	\$349.94
CAMPBELL, KENNETH C.	2017	\$349.94
CASH, JEFF	2017	\$122.66
CLINTON, MARK D.	2017	\$511.22
CLINTON, MARK D.	2017	\$502.52
CURIT, JEREMY	2017	\$256.20
DECESERE, LORI	2017	\$139.44
GALLINARI, PAUL A.	2017	\$855.55
GALLINARI, PAUL A.	2017	\$1,183.42
GRAHAM, BEATRICE B.	2017	\$7,996.32
GRAVES, LLOYD	2017	\$1,473.44
LORD, SANDRA	2017	\$308.49
MAINE TELEPHONE CO.	2017	\$349.12
MCGOWAN, DAVID	2017	\$91.30
MEYERS, CHARLES	2017	\$1,437.72
MURPHY, JENNIFER	2017	\$412.30
NOTINGER, STEVEN, TRUSTEE CHAP 7	2017	\$268.70
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$264.36
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$280.51
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$539.96
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$268.70
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$268.70
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$2,585.92
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$278.08
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$473.77
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$271.13
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$268.21
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$269.03

NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$269.03
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$270.48
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$270.48
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$280.51
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$277.10
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$268.70
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$268.70
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$268.70
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$274.85
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$274.85
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$268.70
NOTINGER, STEVEN TRUSTER CHAP 7	2017	\$275.00
NOTINGER, STEVEN, TRUSTEE CHAP 7	2017	\$270.16
PIERCE, NANCY	2017	\$242.08
RFM, LLC	2017	\$2,572.37
RFM, LLC	2017	\$698.21
SECORD, LAWRENCE A. JR.	2017	\$156.73
SNOWBALL REALTY, LLC	2017	\$1,778.36
THOMPSON, NEAL	2017	\$2,009.33
TIBBERT, JON L.	2017	\$193.95
TREADWELL, MRS. ARTHUR	2017	\$144.93
VAUGHN, DAVID	2017	\$335.88
WAKEMAN, STIENA K.	2017	\$1,648.25
WILEY, BRUCE	2017	\$1,183.81
WILLETTE, DAVID L.	2017	\$889.59
WISWELL, EDWARD B.	2017	\$202.51
2017 UNPAID TOTAL		\$38,486.63
BELL, TROY	2018	\$640.21
BISHOP, KEITH	2018	\$495.76
CAMERON, EDMUND	2018	\$336.87

Unpaid Real Estate Taxes as of March 12, 2020

CAMPBELL, KENNETH C.	2018	\$336.87
CASALE, DANIEL J II TRUSTEE	2018	\$447.28
CLINTON, MARK D.	2018	\$490.53
CLINTON, MARK D.	2018	\$482.23
CURIT, JEREMY	2018	\$247.56
DOHERTY, CHARLES W.	2018	\$1,559.12
DOLLOFF, TOD	2018	\$107.93
DYER, SCOTT	2018	\$145.53
FLICK, DANIEL A.	2018	\$177.96
GALLINARI, PAUL M	2018	\$1,107.06
GALLINARI, PAUL M	2018	\$1,614.69
GILLESPIE, JOYCE	2018	\$145.65
GRAHAM, BEATRICE B.	2018	\$7,621.47
GRAVES, LLOYD	2018	\$1,407.21
LAUGHLIN, DAVID M	2018	\$1,401.02
LONGLEY, DANI	2018	\$1,116.82
LORD, SANDRA	2018	\$297.37
MAINE TELEPHONE CO.	2018	\$336.08
MARSTON, JOHN	2018	\$754.19
MECAP, LLC	2018	\$2,289.50
MEYERS, CHARLES	2018	\$1,373.20
MORTON, MICHAEL	2018	\$73.15
MURPHY, JENNIFER	2018	\$396.28
NEUBERT, KEITH A	2018	\$345.42
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$259.49
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$255.33
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$270.73
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$517.91
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$259.49
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$259.49
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$2,467.05

NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$268.40
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$454.85
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$261.78
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$259.02
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$259.79
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$259.79
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$261.18
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$261.18
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$270.73
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$267.47
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$259.49
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$259.49
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$259.49
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$265.33
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$265.33
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$259.49
NOTINGER, STEVEN TRUSTER CHAP 7	2018	\$265.48
NOTINGER, STEVEN, TRUSTEE CHAP 7	2018	\$260.86
PENNELL, MELISSA	2018	\$236.04
PIERCE, NANCY	2018	\$234.13
PINNACLE ASSET TRUST LLC	2018	\$943.55
PLUMMER, DANIEL	2018	\$91.58
RFM, LLC	2018	\$2,454.16
RFM, LLC	2018	\$668.67
RING, MARION E.	2018	\$891.37
SECORD, LAWRENCE A. JR.	2018	\$1,617.38
SNOWBALL REALTY, LLC	2018	\$1,697.70
STEEVES, MICHAEL A	2018	\$1,337.12
THOMPSON, NEAL	2018	\$1,917.75

Unpaid Real Estate Taxes as of March 12, 2020

TIBBERT, JON L.	2018	\$188.27
TREADWELL, MRS. ARTHUR	2018	\$141.56
VAUGHN, DAVID	2018	\$323.48
WAKEMAN, STIENA K.	2018	\$1,573.75
WILEY, BRUCE	2018	\$1,131.29
WILLETTE, DAVID L.	2018	\$851.00
WISWELL, EDWARD B.	2018	\$196.43
2008 UNPAID TOTAL		\$51,450.83
ADAMS, ELIZABETH	2019	\$446.66
ADAMS, STEVEN	2019	\$498.63
ASSET SOLUTION GROUP LLC	2019	\$80.92
ASSET SOLUTION GROUP LLC	2019	\$81.28
BARKER, EDWIN	2019	\$448.99
BELL, TROY	2019	\$1,089.76
BELLIVEAU, ROBERT	2019	\$676.21
BERNSTEIN, KEITH	2019	\$1,052.58
BISHOP, KEITH	2019	\$460.52
BROWN, KAREN	2019	\$489.17
CABRAL, JONATHAN TRUST	2019	\$7,731.38
CAMERON, EDMUND	2019	\$311.42
CAMPBELL, KENNETH C	2019	\$311.42
CAMPBELL, THOMAS J	2019	\$285.86
CASALE, BRIGIDA	2019	\$957.22
CASALE, DANIEL J II	2019	\$781.33
CLINTON, MARK	2019	\$4,435.90
CLINTON, MARK	2019	\$455.62
CLINTON, MARK	2019	\$447.82
CONANT, JEFFREY	2019	\$595.35
CONANT, JEFFREY	2019	\$769.35
CURIT, JEREMY	2019	\$227.61
DINGLEY, MILDRED	2019	\$473.88
DINGLEY, RAYMOND	2019	\$666.07
DOHERTY, CHARLES W	2019	\$3,150.90

DOLLOFF, TOD	2019	\$1,542.45
DOUSTOU, JUDY	2019	\$3,465.47
DYER, SCOTT	2019	\$244.56
EGGERT, EDWARD	2019	\$547.04
ESPEAIGNETTE BETTE-JEAN	2019	\$1,496.93
FLICK, DANIEL A	2019	\$813.88
GALLINARI, PAUL	2019	\$1,034.16
GALLINARI, PAUL	2019	\$1,510.52
GEDNEY, ROBERT	2019	\$208.18
GENEST, ROLAND	2019	\$1,772.12
GILLESPIE, JOYCE	2019	\$131.97
GRAHAM, BEATRICE	2019	\$7,147.32
GRAVES, LLOYD	2019	\$1,315.83
GROVES, JULIE	2019	\$254.21
GROVES, JULIE	2019	\$210.22
H3 DEVELOPMENT LLC	2019	\$276.50
H3 DEVELOPMENT LLC	2019	\$274.25
H3 DEVELOPMENT LLC	2019	\$263.01
H3 DEVELOPMENT LLC	2019	\$268.88
H3 DEVELOPMENT LLC	2019	\$263.01
H3 DEVELOPMENT LLC	2019	\$293.31
H3 DEVELOPMENT LLC	2019	\$279.78
H3 DEVELOPMENT LLC	2019	\$283.78
H3 DEVELOPMENT LLC	2019	\$268.52
H3 DEVELOPMENT LLC	2019	\$278.41
H3 DEVELOPMENT LLC	2019	\$277.19
H3 DEVELOPMENT LLC	2019	\$270.43
H3 DEVELOPMENT LLC	2019	\$267.09
H3 DEVELOPMENT LLC	2019	\$1,008.82
HALE, WARREN	2019	\$492.79
HALE, WARREN	2019	\$535.76
HALE, WARREN	2019	\$1,242.37
HUBBARD, KIMBERLY	2019	\$364.38

Unpaid Real Estate Taxes as of March 12, 2020

HUBBARD, ROBERT	2019	\$111.07
HUBBARD, ROBERT	2019	\$46.17
HUDLIN, SAMANTHA	2019	\$355.10
INDELICATO, MARK	2019	\$1,950.28
JOHNSON, SHARON	2019	\$805.31
KALEEL, GAIL	2019	\$1,577.49
LAUGHLIN, DAVID	2019	\$1,310.01
LEWIS, BONNIE	2019	\$1,916.12
LIBBY, VESTA	2019	\$1,224.27
LITTLE, CHRISTOPHER	2019	\$1,579.11
LONGLEY, BONNIE	2019	\$2,199.17
LONGLEY, BONNIE	2019	\$1,487.22
LONGLEY, DANI	2019	\$2,869.20
LOT 22 LLC	2019	\$5,210.59
MAGUIRE, ELMER	2019	\$66.28
MAINE TELEPHONE CO	2019	\$310.68
MARSTON, JOHN	2019	\$703.03
MCCONKEY, SCOTT	2019	\$245.78
MCEVOY, JOHN TRUSTEE	2019	\$2,214.00
MCLAUGHLIN, SUSAN	2019	\$243.59
MECAP, LLC	2019	\$2,143.83
MEYERS, CHARLES	2019	\$1,283.91
MOORE, DAVID	2019	\$527.22
MOORE, DAVID	2019	\$167.33
MORTON, MICHAEL	2019	\$1,926.13
MURPHY, JENNIFER	2019	\$367.16
NEUBERT, KEITH A	2019	\$1,447.72
NOTINGER, STEVEN TRUSTEE	2019	\$238.80
NOTINGER, STEVEN TRUSTEE	2019	\$234.90
NOTINGER, STEVEN TRUSTEE	2019	\$249.33
NOTINGER, STEVEN TRUSTEE	2019	\$481.30
NOTINGER, STEVEN TRUSTEE	2019	\$238.80
NOTINGER, STEVEN TRUSTEE	2019	\$238.80

NOTINGER, STEVEN TRUSTEE	2019	\$2,310.39
NOTINGER, STEVEN TRUSTEE	2019	\$247.16
NOTINGER, STEVEN TRUSTEE	2019	\$422.12
NOTINGER, STEVEN TRUSTEE	2019	\$240.96
NOTINGER, STEVEN TRUSTEE	2019	\$238.36
NOTINGER, STEVEN TRUSTEE	2019	\$239.09
NOTINGER, STEVEN TRUSTEE	2019	\$239.09
NOTINGER, STEVEN TRUSTEE	2019	\$240.39
NOTINGER, STEVEN TRUSTEE	2019	\$240.39
NOTINGER, STEVEN TRUSTEE	2019	\$249.33
NOTINGER, STEVEN TRUSTEE	2019	\$246.30
NOTINGER, STEVEN TRUSTEE	2019	\$238.80
NOTINGER, STEVEN TRUSTEE	2019	\$238.80
NOTINGER, STEVEN TRUSTEE	2019	\$238.80
NOTINGER, STEVEN TRUSTEE	2019	\$244.28
NOTINGER, STEVEN TRUSTEE	2019	\$244.28
NOTINGER, STEVEN TRUSTEE	2019	\$238.80
NOTINGER, STEVEN TRUSTEE	2019	\$244.43
NOTINGER, STEVEN TRUSTEE	2019	\$240.09
CONNELL MICHAEL J JR	2019	\$1,267.06
PALANZA, RICHARD	2019	\$2,569.13
PATTISON, RICHARD TRUSTEE	2019	\$1,399.93
PENNELL, MELISSA	2019	\$417.21
PIERCE, DANIEL	2019	\$1,330.97
PIERCE, NANCY	2019	\$215.00
PINNACLE ASSET TRUST LLC	2019	\$881.23
PLUMMER, DANIEL	2019	\$535.00
POLAND, G MICHAEL	2019	\$570.80
PORTER, GREGORY	2019	\$1,305.29
RAYNER, MARIE	2019	\$915.01
REINARD, RALPH	2019	\$1,043.13
RFM, INC	2019	\$2,298.28
RFM, INC	2019	\$622.77

Unpaid Real Estate Taxes as of March 12, 2020

RILEY, WILLIAM	2019	\$496.18
RING, MARION	2019	\$831.75
ROGERS, CAROL	2019	\$313.78
SARGENT, MEGAN	2019	\$274.36
SCALISI, KARA TRUSTEE	2019	\$1,338.62
SECORD, LAWRENCE JR	2019	\$1,513.06
SMITH, FREDERICK, TRUSTEE	2019	\$3,967.73
SNOWBALL REALTY, LLC	2019	\$1,588.42
SOCHARD, ALAN H	2019	\$85.48
STEEVES, MICHAEL	2019	\$1,283.03
THOMPSON, NEAL	2019	\$1,794.92
THOMPSON, RICHARD	2019	\$362.20
TIBBERT, JON L	2019	\$171.97
TREADWELL, MRS. ARTHUR	2019	\$128.14
VANECK, TILLMAN ADV INC	2019	\$580.91
VAUGHN, DAVID	2019	\$298.85
WAKEMAN, STIENA	2019	\$1,472.11
WILEY, BRUCE	2019	\$1,056.91
WILLETTE, DAVID L	2019	\$793.87
WILLEY, SHARON	2019	\$325.14
WILLIAMS, JESSE	2019	\$714.58
WISWELL, JARROD	2019	\$179.61
WRECK, THOMAS	2019	\$509.90
2019 UNPAID TOTAL		\$134,092.88

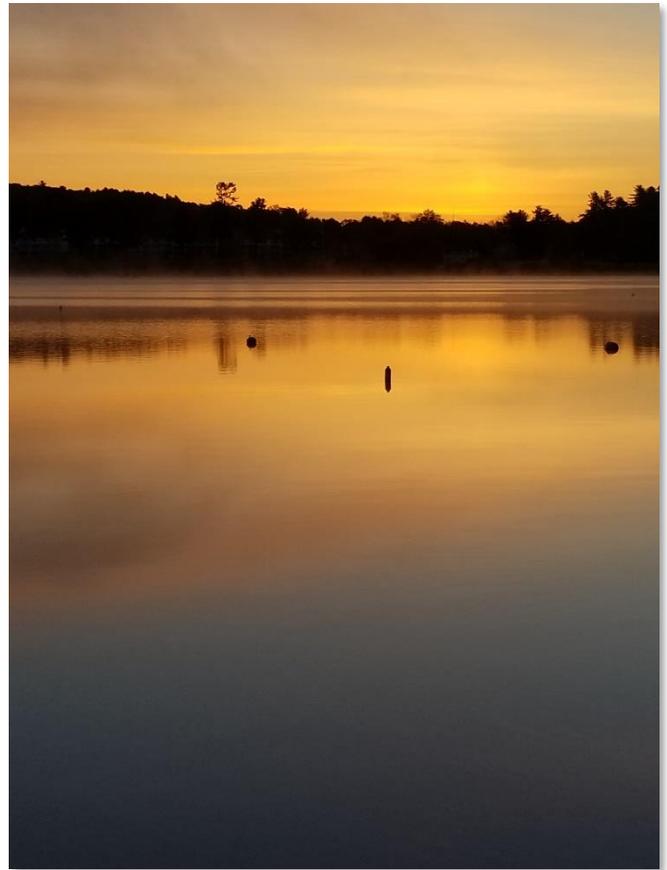


Photo by Kim Litchfield

Unpaid Personal Property Taxes as of March 12, 2020

AFFORDABLE EXCAVATION	2017	132.00
AFFORDABLE EXCAVATION	2018	133.50
AFFORDABLE EXCAVATION	2019	133.50
AT&T MOBILITY	2018	38.06
AT&T MOBILITY	2019	467.68
BLANCHARD, DALE	2008	47.08
BLANCHARD, DALE	2009	46.79
BLANCHARD, DALE	2010	32.33
BLANCHARD, DALE	2011	34.57
BLANCHARD, DALE	2012	36.06
BLANCHARD, DALE	2013	36.65
BLANCHARD, DALE	2014	38.74
BLANCHARD, DALE	2015	40.38
BLANCHARD, DALE	2016	40.38
BRAY'S BREWING CO. INC	2013	217.71
BRAY'S BREWING CO. INC	2014	460.20
BRAY'S BREWING CO. INC	2015	479.67
BRAY'S BREWING CO. INC	2016	479.67
BRAY'S BREWING CO. INC	2017	467.28
BRAY'S BREWING CO. INC	2018	472.59
BRAY'S BREWING CO. INC	2019	152.19
BUTLER, GEORGE	2019	66.75
CAMPBELL, JACK	2008	23.70
CAMPBELL, JACK	2009	23.55
CAMPBELL, JACK	2010	16.28
CAMPBELL, JACK	2011	17.40
CAMPBELL, JACK	2012	18.15
CAMPBELL, JACK	2013	18.45
CAMPBELL, JACK	2014	19.50
CAMPBELL, JACK	2015	20.33
CAMPBELL, JACK	2016	20.33
CAMPBELL, JACK	2017	19.80

CAMPBELL, JACK	2018	20.02
CAMPBELL, JACK	2019	20.02
CATALINA MARKETING	2018	54.56
CATALINA MARKETING	2019	54.56
CONOPCO INC	2019	31.75
CRAIG, GEORGE T. JR	2016	118.16
CRAIG, GEORGE T. JR	2017	115.10
CRAIG, GEORGE T. JR	2018	116.41
CRAIG, GEORGE T. JR	2019	116.41
DEVEAU, JOHN	2010	21.67
DEVEAU, JOHN	2011	177.13
DEVEAU, JOHN	2012	184.77
DEVEAU, JOHN	2013	187.82
DEVEAU, JOHN	2014	198.51
DEVEAU, JOHN	2015	206.91
DEVEAU, JOHN	2016	206.91
DEVEAU, JOHN	2017	201.56
DEVEAU, JOHN	2018	203.85
DEVEAU, MARY & JOE	2002	3.77
DEVEAU, MARY & JOE	2003	56.48
DEVEAU, MARY & JOE	2004	58.12
DEVEAU, MARY & JOE	2005	65.12
DEVEAU, MARY & JOE	2006	66.89
DEVEAU, MARY & JOE	2007	67.34
DEVEAU, MARY & JOE	2008	63.20
DEVEAU, MARY & JOE	2009	62.80
DEVEAU, MARY & JOE	2010	43.40
DEVEAU, MARY & JOE	2011	46.40
DEVEAU, MARY & JOE	2012	48.40
DEVEAU, MARY & JOE	2013	49.20
DEVEAU, MARY & JOE	2014	52.00
DEVEAU, MARY & JOE	2015	54.20

Unpaid Personal Property Taxes as of March 12, 2020

DEVEAU, MARY & JOE	2016	54.20
DEVEAU, MARY & JOE	2017	52.80
DEVEAU, MARY & JOE	2018	53.40
DEVEAU, MARY & JOE	2019	53.40
DORE, GILLES	2012	6.05
DORE, GILLES	2013	6.15
DORE, GILLES	2014	6.50
DORE, GILLES	2015	6.78
DORE, GILLES	2016	6.78
FENOFF, PAM	2008	195.84
FENOFF, PAM	2009	365.65
FENOFF, PAM	2010	252.70
FENOFF, PAM	2011	270.16
FENOFF, PAM	2012	281.81
FENOFF, PAM	2013	286.47
FENOFF, PAM	2014	302.77
FENOFF, PAM	2015	315.58
FENOFF, PAM	2016	315.58
FENOFF, PAM	2017	307.43
FENOFF, PAM	2018	84.97
FENOFF, PAM	2019	84.97
FLANNERY, ETHEL	2019	6.68
FOLK, LISA-KAY, THARPE, LORI ANN	2013	114.86
FOLK, LISA-KAY, THARPE, LORI ANN	2014	121.42
FOLK, LISA-KAY, THARPE, LORI ANN	2015	126.56
FOLK, LISA-KAY, THARPE, LORI ANN	2016	126.56
FOLK, LISA-KAY, THARPE, LORI ANN	2017	123.29
FOLK, LISA-KAY, THARPE, LORI ANN	2018	124.69
FOLK, LISA-KAY, THARPE, LORI ANN	2019	124.69
GAGNE, DAVID & HOLLY	2003	58.01
GAGNE, DAVID & HOLLY	2004	99.70
GAGNE, DAVID & HOLLY	2005	111.71

GAGNE, DAVID & HOLLY	2006	114.74
GAGNE, DAVID & HOLLY	2007	115.50
GAGNE, DAVID & HOLLY	2008	120.06
GAGNE, DAVID & HOLLY	2009	191.54
GAGNE, DAVID & HOLLY	2010	132.37
GAGNE, DAVID & HOLLY	2011	141.52
GAGNE, DAVID & HOLLY	2012	147.62
GAGNE, DAVID & HOLLY	2013	150.06
GAGNE, DAVID & HOLLY	2014	158.60
GAGNE, DAVID & HOLLY	2015	165.31
GAGNE, DAVID & HOLLY	2016	561.21
GAGNE, DAVID & HOLLY	2017	546.72
GAGNE, DAVID & HOLLY	2018	552.93
GALLAGHER, DENISE	2017	0.08
GALLAGHER, DENISE	2018	28.30
GRAVES, WILFRED & ANN	2011	123.48
GRAVES, WILFRED & ANN	2012	128.80
GRAVES, WILFRED & ANN	2013	130.93
GRAVES, WILFRED & ANN	2014	138.39
GRAVES, WILFRED & ANN	2015	144.24
GRAVES, WILFRED & ANN	2016	144.24
GRAVES, WILFRED & ANN	2017	140.51
GRAVES, WILFRED & ANN	2018	142.11
GRAVES, WILFRED & ANN	2019	142.11
GURNETT, LYNN	2005	12.05
GURNETT, LYNN	2006	258.10
GURNETT, LYNN	2007	1199.94
GURNETT, LYNN	2008	505.60
GURNETT, LYNN	2009	502.40
GURNETT, LYNN	2010	347.20
GURNETT, LYNN	2011	371.20
GURNETT, LYNN	2012	387.20

Unpaid Personal Property Taxes as of March 12, 2020

GURNETT, LYNN	2013	393.60
GURNETT, LYNN	2014	416.00
GURNETT, LYNN	2015	433.60
GURNETT, LYNN	2016	140.58
GURNETT, LYNN	2017	136.95
GURNETT, LYNN	2018	138.51
GURNETT, LYNN	2019	98.46
HADAD, FRANK	2003	36.47
HADAD, FRANK	2004	37.52
HADAD, FRANK	2005	42.04
HADAD, FRANK	2006	43.19
HADAD, FRANK	2007	43.47
HADAD, FRANK	2008	45.19
HADAD, FRANK	2009	44.90
HADAD, FRANK	2010	31.03
HADAD, FRANK	2011	33.18
HADAD, FRANK	2012	34.61
HADAD, FRANK	2013	35.18
HADAD, FRANK	2014	37.18
HADAD, FRANK	2015	38.75
HADAD, FRANK	2016	38.75
HADAD, FRANK	2017	37.75
HADAD, FRANK	2018	38.18
HADAD, FRANK	2019	38.18
HAWK ELECTRIC	2017	66.00
HINES, DAVID	2005	26.56
HINES, DAVID	2006	27.29
HINES, DAVID	2007	209.76
HINES, DAVID	2008	218.04
HINES, DAVID	2009	216.66
HINES, DAVID	2010	149.73
HINES, DAVID	2011	160.08

HINES, DAVID	2012	166.98
HINES, DAVID	2013	169.74
HINES, DAVID	2014	179.40
HINES, DAVID	2015	186.99
HINES, DAVID	2016	186.99
HINES, DAVID	2017	182.16
HINES, DAVID	2018	184.23
HINES, DAVID	2019	184.23
HURSTY, CATHERINE & PAUL	2002	260.08
HURSTY, CATHERINE & PAUL	2003	208.55
HURSTY, CATHERINE & PAUL	2004	214.60
HURSTY, CATHERINE & PAUL	2005	240.45
HURSTY, CATHERINE & PAUL	2006	246.99
HURSTY, CATHERINE & PAUL	2007	248.63
HURSTY, CATHERINE & PAUL	2008	229.89
HURSTY, CATHERINE & PAUL	2009	228.43
HURSTY, CATHERINE & PAUL	2010	157.87
HURSTY, CATHERINE & PAUL	2011	168.78
HURSTY, CATHERINE & PAUL	2012	176.06
HURSTY, CATHERINE & PAUL	2013	178.97
HURSTY, CATHERINE & PAUL	2014	189.15
HURSTY, CATHERINE & PAUL	2015	197.15
HURSTY, CATHERINE & PAUL	2016	197.15
HURSTY, CATHERINE & PAUL	2017	192.06
HURSTY, CATHERINE & PAUL	2018	194.24
HURSTY, CATHERINE & PAUL	2019	194.24
JMG CONSTRUCTION	2017	66.00
JMG CONSTRUCTION	2018	66.75
JMG CONSTRUCTION	2019	66.75
JOHNSON, MARK	2002	31.80
JOHNSON, MARK	2003	25.50
JOHNSON, MARK	2004	26.24

Unpaid Personal Property Taxes as of March 12, 2020

JOHNSON, MARK	2005	29.40
JOHNSON, MARK	2006	30.20
JOHNSON, MARK	2007	30.40
JOHNSON, MARK	2008	31.60
JOHNSON, MARK	2009	31.40
JOHNSON, MARK	2010	21.70
JOHNSON, MARK	2011	23.20
JOHNSON, MARK	2012	24.20
JOHNSON, MARK	2013	24.60
JOHNSON, MARK	2014	26.00
JOHNSON, MARK	2015	27.10
JOHNSON, MARK	2016	27.10
JOHNSON, MARK	2017	26.40
JOHNSON, MARK	2018	26.70
JOHNSON, MARK	2019	26.70
KCTA, LLC	2019	77.38
KEY NATIONAL BANK ASSOC	2019	13.58
KIMBALL, PAT & BRUCE	2018	100.58
KIMBALL, PAT & BRUCE	2019	201.16
LAKE REGION DRIVING SCHOOL	2017	0.31
LAKE REGION DRIVING SCHOOL	2018	6.68
LAKE REGION DRIVING SCHOOL	2019	6.68
LAVITA, DEBRA	2018	120.15
LEE, JUSTIN	2007	250.80
LEE, JUSTIN	2008	260.70
LEE, JUSTIN	2009	259.05
LEE, JUSTIN	2010	179.03
LEE, JUSTIN	2011	191.40
LEE, JUSTIN	2012	199.65
LEE, JUSTIN	2013	202.95
LEE, JUSTIN	2014	214.50
LEE, JUSTIN	2015	223.58

LEE, JUSTIN	2016	223.58
LEE, JUSTIN	2017	217.80
LEE, JUSTIN	2018	220.27
LEE, JUSTIN	2019	220.27
LEWIS, LYNNE & JUNE	2018	66.75
LEWIS, LYNNE & JUNE	2019	66.75
LIBBY, SCOTT & KAREN	2008	381.73
LIBBY, SCOTT & KAREN	2009	379.31
LIBBY, SCOTT & KAREN	2010	262.14
LIBBY, SCOTT & KAREN	2011	280.26
LIBBY, SCOTT & KAREN	2012	292.34
LIBBY, SCOTT & KAREN	2013	297.17
LIBBY, SCOTT & KAREN	2014	314.08
LIBBY, SCOTT & KAREN	2015	327.37
LIBBY, SCOTT & KAREN	2016	327.37
LIBBY, SCOTT & KAREN	2017	318.91
LIBBY, SCOTT & KAREN	2018	322.54
LIBBY, SCOTT & KAREN	2019	322.54
LISTON, MARCUS	2017	75.50
LISTON, MARCUS	2018	76.36
LISTON, MARCUS	2019	76.36
LOTUS GARDEN	2017	14.31
MAC-GRAY SERVICES INC	2017	16.22
MAC-GRAY SERVICES INC	2018	16.41
MAIDMENT, FRED	2002	29.11
MAIDMENT, FRED	2003	64.53
MAIDMENT, FRED	2004	66.40
MAIDMENT, FRED	2005	74.40
MAIDMENT, FRED	2006	76.42
MAIDMENT, FRED	2007	38.00
MAIDMENT, FRED	2008	39.50
MAIDMENT, FRED	2010	27.13

Unpaid Personal Property Taxes as of March 12, 2020

MAIDMENT, FRED	2011	29.00
MAIDMENT, FRED	2012	30.25
MAIDMENT, FRED	2013	30.75
MAIDMENT, FRED	2014	32.50
MAIDMENT, FRED	2015	33.88
MAIDMENT, FRED	2016	33.88
MAIDMENT, FRED	2017	33.00
MAIDMENT, FRED	2018	33.38
MAIDMENT, FRED	2019	33.88
MCINNIS, KIM	2017	175.30
MCINNIS, KIM	2018	177.29
MCINNIS, KIM	2019	177.29
MCINNIS, MARTY & KIM	2008	209.82
MCINNIS, MARTY & KIM	2009	208.50
MCINNIS, MARTY & KIM	2010	144.09
MCINNIS, MARTY & KIM	2011	154.05
MCINNIS, MARTY & KIM	2012	160.69
MCINNIS, MARTY & KIM	2013	163.34
MCINNIS, MARTY & KIM	2014	172.64
MCINNIS, MARTY & KIM	2015	179.94
MCINNIS, MARTY & KIM	2016	179.94
MERCED'S ON BRANDY POND	2017	509.28
MERCED'S ON BRANDY POND	2018	515.07
MERCED'S ON BRANDY POND	2019	515.07
O'CONNOR, TIM & EILEEN	2006	97.40
O'CONNOR, TIM & EILEEN	2007	98.04
O'CONNOR, TIM & EILEEN	2008	101.91
O'CONNOR, TIM & EILEEN	2009	101.26
O'CONNOR, TIM & EILEEN	2010	69.98
O'CONNOR, TIM & EILEEN	2011	74.82
O'CONNOR, TIM & EILEEN	2012	78.05
O'CONNOR, TIM & EILEEN	2013	79.34

O'CONNOR, TIM & EILEEN	2014	83.85
O'CONNOR, TIM & EILEEN	2015	87.40
O'CONNOR, TIM & EILEEN	2016	87.40
O'CONNOR, TIM & EILEEN	2017	85.14
O'CONNOR, TIM & EILEEN	2018	86.11
O'CONNOR, TIM & EILEEN	2019	86.11
OLIVER, RICHARD	2015	4.94
OLIVER, RICHARD	2016	30.49
OLIVER, RICHARD	2017	29.70
P & K SAND AND GRAVEL INC	2019	230.03
PIERCE TOWING	2017	26.40
PIERCE TOWING	2018	26.70
PIERCE TOWING	2019	26.70
PIERSON, RON	2005	52.68
PIERSON, RON	2006	54.12
PIERSON, RON	2007	22.80
PIERSON, RON	2008	23.70
PIERSON, RON	2009	23.55
PIERSON, RON	2010	16.28
PIERSON, RON	2011	17.40
PIERSON, RON	2012	18.15
PIERSON, RON	2013	18.45
PIERSON, RON	2014	19.50
PIERSON, RON	2015	20.33
PIERSON, RON	2016	20.33
PIERSON, RON	2017	19.80
PIERSON, RON	2018	20.02
PIERSON, RON	2019	20.02
PIKUL, JOHN	2013	169.49
PIKUL, JOHN	2014	179.14
PIKUL, JOHN	2015	186.72
PIKUL, JOHN	2016	186.72

Unpaid Personal Property Taxes as of March 12, 2020

O'CONNOR, TIM & EILEEN	2014	83.85
O'CONNOR, TIM & EILEEN	2015	87.40
O'CONNOR, TIM & EILEEN	2016	87.40
O'CONNOR, TIM & EILEEN	2017	85.14
O'CONNOR, TIM & EILEEN	2018	86.11
O'CONNOR, TIM & EILEEN	2019	86.11
OLIVER, RICHARD	2015	4.94
OLIVER, RICHARD	2016	30.49
OLIVER, RICHARD	2017	29.70
P & K SAND AND GRAVEL INC	2019	230.03
PIERCE TOWING	2017	26.40
PIERCE TOWING	2018	26.70
PIERCE TOWING	2019	26.70
PIERSON, RON	2005	52.68
PIERSON, RON	2006	54.12
PIERSON, RON	2007	22.80
PIERSON, RON	2008	23.70
PIERSON, RON	2009	23.55
PIERSON, RON	2010	16.28
PIERSON, RON	2011	17.40
PIERSON, RON	2012	18.15
PIERSON, RON	2013	18.45
PIERSON, RON	2014	19.50
PIERSON, RON	2015	20.33
PIERSON, RON	2016	20.33
PIERSON, RON	2017	19.80
PIERSON, RON	2018	20.02
PIERSON, RON	2019	20.02
PIKUL, JOHN	2013	169.49
PIKUL, JOHN	2014	179.14
PIKUL, JOHN	2015	186.72
PIKUL, JOHN	2016	186.72

O'CONNOR, TIM & EILEEN	2014	83.85
O'CONNOR, TIM & EILEEN	2015	87.40
O'CONNOR, TIM & EILEEN	2016	87.40
O'CONNOR, TIM & EILEEN	2017	85.14
O'CONNOR, TIM & EILEEN	2018	86.11
O'CONNOR, TIM & EILEEN	2019	86.11
OLIVER, RICHARD	2015	4.94
OLIVER, RICHARD	2016	30.49
OLIVER, RICHARD	2017	29.70
P & K SAND AND GRAVEL INC	2019	230.03
PIERCE TOWING	2017	26.40
PIERCE TOWING	2018	26.70
PIERCE TOWING	2019	26.70
PIERSON, RON	2005	52.68
PIERSON, RON	2006	54.12
PIERSON, RON	2007	22.80
PIERSON, RON	2008	23.70
PIERSON, RON	2009	23.55
PIERSON, RON	2010	16.28
PIERSON, RON	2011	17.40
PIERSON, RON	2012	18.15
PIERSON, RON	2013	18.45
PIERSON, RON	2014	19.50
PIERSON, RON	2015	20.33
PIERSON, RON	2016	20.33
PIERSON, RON	2017	19.80
PIERSON, RON	2018	20.02
PIERSON, RON	2019	20.02
PIKUL, JOHN	2013	169.49
PIKUL, JOHN	2014	179.14
PIKUL, JOHN	2015	186.72
PIKUL, JOHN	2016	186.72

Unpaid Personal Property Taxes as of March 12, 2020

PIKUL, JOHN	2017	181.90
PIKUL, JOHN	2018	183.96
PIKUL, JOHN	2019	183.96
PINE ROCK DAY CARE	2017	6.60
PINE ROCK DAY CARE	2018	6.68
PINE ROCK DAY CARE	2019	6.68
PLOURDE, BILL	2006	34.41
PLOURDE, BILL	2007	314.43
PLOURDE, BILL	2008	288.35
PLOURDE, BILL	2009	286.52
PLOURDE, BILL	2011	211.70
PLOURDE, BILL	2012	220.83
PLOURDE, BILL	2013	224.48
PLOURDE, BILL	2014	237.25
PLOURDE, BILL	2015	247.29
PLOURDE, BILL	2016	247.29
REED, MOLLY	2006	16.38
REED, MOLLY	2007	58.82
REED, MOLLY	2008	49.45
REED, MOLLY	2009	49.14
REED, MOLLY	2010	33.96
REED, MOLLY	2011	36.31
REED, MOLLY	2012	37.87
REED, MOLLY	2013	38.50
REED, MOLLY	2014	40.69
REED, MOLLY	2015	42.41
REED, MOLLY	2016	42.41
REED, MOLLY	2017	41.32
REED, MOLLY	2018	41.79
REED, MOLLY	2019	41.79
REINHARD FARMS	2017	39.60
ROBERT M NEAULT & ASSOC	2017	118.80

RUGER, DONALD JR	2008	64.30
RUGER, DONALD JR	2009	278.20
RUGER, DONALD JR	2010	192.26
RUGER, DONALD JR	2011	205.55
RUGER, DONALD JR	2012	214.41
RUGER, DONALD JR	2013	217.96
RUGER, DONALD JR	2014	230.36
RUGER, DONALD JR	2015	240.11
RUGER, DONALD JR	2016	240.11
SCOTT BAILEY HANDYMAN	2017	33.00
SCOTT BAILEY HANDYMAN	2018	33.38
SCOTT BAILEY HANDYMAN	2019	33.38
SEIGARS, DEBORAH	2016	11.28
SEIGARS, DEBORAH	2017	154.44
SEIGARS, DEBORAH	2018	156.20
SEIGARS, DEBORAH	2019	156.20
SMITH, DOUGLAS	2013	92.25
SMITH, DOUGLAS	2014	97.50
SMITH, DOUGLAS	2015	101.63
SMITH, DOUGLAS	2016	101.63
SMITH, DOUGLAS	2017	33.00
SMITH, DOUGLAS	2018	33.38
SMITH, DOUGLAS	2019	33.38
SMITH, LLOYD & AVIS	2004	49.20
SMITH, LLOYD & AVIS	2005	110.25
SMITH, LLOYD & AVIS	2006	113.25
SMITH, LLOYD & AVIS	2007	114.00
SMITH, LLOYD & AVIS	2008	118.50
SMITH, LLOYD & AVIS	2009	117.75
SMITH, LLOYD & AVIS	2010	81.38
SMITH, LLOYD & AVIS	2011	87.00
SMITH, LLOYD & AVIS	2012	90.75

Unpaid Personal Property Taxes as of March 12, 2020

SMITH'S AUTOBODY	2017	59.40
SMITH'S AUTOBODY	2018	60.08
SMITH'S AUTOBODY	2019	60.08
SONGO LOCKS BED & BREAKFAST	2017	171.60
STASIO, PAUL	2010	141.05
STASIO, PAUL	2011	231.64
STASIO, PAUL	2012	157.30
STASIO, PAUL	2013	159.90
STASIO, PAUL	2014	169.00
STASIO, PAUL	2015	58.27
STASIO, PAUL	2016	58.27
STASIO, PAUL	2017	56.76
STASIO, PAUL	2018	57.40
STASIO, PAUL	2019	57.40
SWEET, STEPHEN	2008	210.14
SWEET, STEPHEN	2009	208.81
SWEET, STEPHEN	2010	144.31
SWEET, STEPHEN	2011	154.28
SWEET, STEPHEN	2012	160.93
SWEET, STEPHEN	2013	163.59
SWEET, STEPHEN	2014	172.90
SWEET, STEPHEN	2015	180.22

SWEET, STEPHEN	2016	180.22
SWEET, STEPHEN	2017	79.20
SWEET, STEPHEN	2018	80.10
SWEET, STEPHEN	2019	80.10
SWEET, STEPHEN	2012	1.02
SWEET, STEPHEN	2013	15.38
SWEET, STEPHEN	2014	16.25
SWEET, STEPHEN	2015	16.94
SWEET, STEPHEN	2016	16.94
TOMRA MAINE	2019	18.36
WOODS, MICHAEL	2017	181.50
WOODS, MICHAEL	2018	183.56
WOODS, MICHAEL	2019	183.56
YOHO, TERRY & NANCY	2015	91.49
YOHO, TERRY & NANCY	2016	170.19
YOHO, TERRY & NANCY	2017	165.79
YOHO, TERRY & NANCY	2018	167.68
YOHO, TERRY & NANCY	2019	167.68
TOTAL		55,769.73

Vendor List – Fiscal Year Ended June 30, 2019

Name	Amount
Admiral Fire & Safety, Inc	1,963.50
AFLAC	1,986.84
All States Asphalt, Inc	231,620.21
Allen Uniforms, Inc	225.30
Almighty Waste	16,800.00
Alvin J. Ridlon	60.00
Alyssa Hoyt	60.00
Amanda Moore	100.00
Amy Bruns	1,391.00
Amy Jensen	600.00
Amy Whitten	60.00
Anthony Mignosa	17.25
Atlantic Partners EMS	2,064.00
Atlantic Recycling Equip, LLC	2,195.98
Aubuchon Hardware	5,411.01
Aubuchon, BlueTarp	179.07
BDS Waste Disposal Inc	4,858.09
Beauregard Equipment Inc	24,619.00
Blow Bros	5,125.43
Bosworth Electric, Inc.	5,243.07
Bound Tree Medical LLC	34,640.64
Brenda Leo	50.00
Brian Crockett	250.00
Brian Curtis Johnson	700.00
Bridgton News	2,723.71
BSN Sports	1,492.00
C. Pond Plowing	1,410.00
C.H. Stevenson, Inc	4,335.53
Cabbage Island Clambakes	2,502.00
Caretake America, DCTA	9,975.26
Carolina Software	600.00
Casco Naples Congregate Meal Site	4,248.00
Casco Postmaster	220.00
Casco Recreation	685.00
Casco/Naples Bulky Waste Facility	107,560.18
Casco/Naples Transfer Station	48,495.74
Central Maine Power	38,843.74
Chalmers Insurance Agency Inc	41,531.45
Charles Doherty	500.00
Cheryl Harmon	318.75
Claire Thompson	60.00
CLIA Laboratory Program	180.00
CN Brown Company	1,247.82
Coastal T-Shirts	884.50
Collette Monuments, Inc	1,050.00
Collins Plumbing & Heating, Inc.	225.00

Consolidated/Fair Point New England	4,915.64
Corner to Corner Cleaning Services	8,800.00
CPRC Group, LLC	1,596.19
CPRC Recycling	3,396.85
Creative Digital Imaging	2,900.00
Cross Excavation	14,954.03
Crosswalk Community Outreach	1,500.00
Cumberland County Finance Office	42,980.50
Cumberland County Registry of Deeds	7,945.00
Cumberland County Treasurer	570,001.00
Cummins Northeast LLC	420.14
Dana Rogers	1,300.00
David Garcia	56.00
Dead River Company	4,166.18
Debbie Pelletier	200.00
Dena Dunn	114.06
DFPS, Federal Surplus Property	50.00
Diane Hanscom	203.14
Dirigo Waste Oil	446.95
DM & D Professional Cleaners	489.00
Dodge Oil	4,507.13
Double T Fence	7,500.00
Downeast Energy-191388	119.94
Downeast Energy-216459	530.46
Downeast Engraving	212.15
Drummond Woodsum & MacMahon	33,622.91
Dyer Septic	1,925.00
ECI Services of Maine	1,025.00
EcoMaine	87,356.10
Econo Signs	189.53
Eleanor J. Bosworth	162.50
Emily Lemare	60.00
Ephrem Paraschak	3,224.99
Eric Anderson	350.00
Fail Safe Testing	3,981.00
Field Electric LLC	1,243.78
Fielding's Oil & Propane Co., Inc.	18,866.29
Finelines Auto Body	608.80
Fire Tech & Safety	2,410.45
Firesafe Equipment	1,317.30
First Choice Care and Surgery Center	35.00
First National Bankcard	82,356.29
FirstNet	1,069.85
Foremost Productions	1,178.39
Fred's Coffee Company	307.60
Freedom Fire Protection, Inc	720.00
Freedom Locksmith Services, LLC	720.60

Vendor List – Fiscal Year Ended June 30, 2019

Full Service Property Maintenance, Inc	1,579.88
Gagnon Heating & Air Conditioning, Inc.	45,273.29
GM Polland	39,173.33
Gorrill-Palmer Consulting Engineers	7,568.23
Goudreau & Sons Golf Carts, LLC	485.30
GPCOG	10,169.08
Grainger	516.24
Graphic Explosion, Inc.	998.00
Great Northern Docks, Inc	865.90
Greater Bridgton Lakes Region	1,250.00
Group Dynamic	1,928.00
Hamilton Marine Portland	2,161.42
Hancock Lumber	3,693.01
Harriet Libby	61.33
Harris Computer Systems	15,817.03
Hartford Communications	18,516.50
Harvard Pilgrim	74,677.57
Harvest Hill Animal Shelter, Inc	3,872.00
HEB Engineers, Inc	800.00
Helen Porter	650.00
Helen Porter	441.00
Home Depot Credit Services	10,994.08
Horizons Unlimited LLC	46.00
Hostway Corporation	181.25
Hughes Air Conditioning	1,022.35
Hughes Network Systems, LLC	34.30
Hygrade Business Group, Inc.	267.22
Image Trend, Inc	300.00
Information Professionals, Inc.	2,025.00
InforME	248.00
Internal Revenue Services	216,072.56
J & M Property Services	980.00
Janice Barter	156.25
Jason Laforge	25.00
Jeannie Chute	50.00
Jenaka Sawall	68.88
Jessica Smith	60.00
Jocelyn Shane	60.00
John Bisnette	3,300.00
John E O'Donnell & Associates, Inc	43,500.00
John Hawley	864.07
John Kimball	565.58
Jordan Equipment Co.	89.33
Jose Duddy	250.00
Joseph Brooks	25.00
JPMA Staff Development Solutions LLC	825.00
K & K Systems, Inc	82.94

Katelin Matthews	160.74
Katherine Gilson	60.00
Kathryn R. Anderson	313.49
Kathy Keinath	93.83
Kelly Clavett	480.34
Kenneally & Company	2,400.00
Kevin Kendall, M.D.	2,500.00
Kevin Martin	100.00
Kim Litchfield	21.30
Kimball Midwest	127.14
Knowles Industrial Services Corp.	30,000.00
Konica Minolta	2,117.50
Kristie Leighton	60.00
Lake Region Monitor	392.00
Lake Region Security	720.00
Lake Region Senior Service, Inc	875.00
Lake Region Television, Inc	43,000.00
Lakes Environmental Association	10,000.00
Lakes Region Fire Apparatus, Inc	486.88
Laurie Hodge	162.28
LHS Associates Inc	1,240.00
Linda Stearns	1,865.42
Lobo Embroidery	172.00
Long Lake Marina	122.72
Loren or Caroline Hall	1,200.00
Lori-Anne Wilson	411.04
Lucien Gendron	250.00
MacDonald Motors	15,475.66
Maine Ambulance Association	500.00
Maine Bldg. Officials & Inspectors	35.00
Maine Commercial Tire	3,678.99
Maine Fire Protection Service	788.00
Maine Hosting Solutions	593.90
Maine Medical Center	1.88
Maine Municipal Association	63,954.27
Maine Muni Employees Health Trust	227.00
Maine Public	100.00
Maine Recreation & Park Association	3,373.00
Maine Revenue Services	36,860.36
Maine Revenue Services	357.69
Maine Scale LLC	550.00
Maine Street Graphics	1,482.52
Maine Today Media	492.96
Maine Tourism Assn	295.00
Maine Turnpike Authority	13.20
MaineHealth Care at Home	1,000.00
Marcia Stewart	900.00

Vendor List – Fiscal Year Ended June 30, 2019

Marie Kushner	100.00
Marie's Kitchen	1,038.00
Marks Printing House	817.05
Marston's Tree Service, Inc	12,000.00
Matheson Tri-Gas, Inc	749.21
MB Tractor & Equipment	14,205.54
MBOIA	135.00
McKenna Roberts	60.00
Medical Reimbursement Services, Inc	9,637.30
Melanie Putnam	60.00
MFCA	95.00
Michael Meehan	25.00
Mike Preston or Kim Curry	200.00
Mill Town Road Show	275.00
Milone & MacBroom, Inc.	32,362.62
Minuteman Press	686.44
Minuteman Trucks, Inc	96.23
MLGHRA	25.00
MMTCTA	205.00
Modern Pest Services, Inc	2,430.00
Mooring Info	3,113.00
Moose Landing Marina	35,930.91
Morse Environmental Consulting, LLC	2,950.72
Morton Salt, Inc.	48,942.73
Mosquito Hill Garage	595.87
MTCCA	150.00
MTCMA	359.34
Muddy River Sno-Seekers	2,500.00
NAPA Auto Parts	2,120.84
Naples Fire Rescue	312.00
Naples Historic Society	2,459.00
Naples Marina	141.01
Naples Postmaster	604.00
Naples Public Library	82,000.00
Naples Small Engines	11,589.81
National Pen Co, LLC	89.51
New England Assn of Fire Chiefs	25.00
New England Boat Shop, LLC	100.64
Nicole Lane	31.00
Nicole Muirenin	100.00
North Coast Services, LLC	7.80
North Star Planning	5,037.83
Northern Light Home Care & Hospice	500.00
Occupational Health &	1,836.50
Office of the Sheriff	4,114.78
Opportunity Alliance	5,000.00
O'Reilly Auto Parts	1,364.36

Owen Pichette	239.19
P & K Sand & Gravel, Inc	325,792.20
Paris Farmers Union	350.93
Pauline Webb	10,532.00
PDQ Door	332.45
Pennell Worcester	550.50
People's United Bank	106,486.56
Peoples, BusinessCard Services	1,915.34
Peter Ceprano	1,789.95
Petty Cash	1,900.00
Pierce Towing	195.00
Pine Tree Waste	133,304.59
Pitney Bowes	697.02
Pitney Bowes Bank, Reserve Account	7,105.00
Pitstop Fuels	5,299.13
Plan B LLC	762.50
Portland Glass	354.00
Portland Paper Products	2,646.96
Principal Life Group, Grand Island	13,575.34
Professional Vehicle Corporation	469.95
Q-Team, Inc	1,200.00
Radio Communications Mgmt Inc	6,846.39
Ready Refresh	2,873.62
Regional Transportation Program Inc	7,875.00
Reliance Equipment	14,636.16
Renee Carter	745.82
Rent It, Inc	6,017.80
Richard Martin	47.17
Ripley & Fletcher Ford	2,603.58
Roadsafe LLC	554.00
Roger Clement Jr	1,768.00
Romah Inn	1,391.75
Ron L. Beaulieu & Co.	15,125.00
Rowe Ford	2,617.96
Royal Technology Management LLC	2,597.33
Russell Kelley	73.66
SAD # 61	6,505,549.44
Sayward Tree & Landscaping	4,800.00
Sebago Lakes Region Chamber of	250.00
Sebago Technics, Inc.	21,892.78
Security 101 LLC	3,034.52
Sharon Willey	199.01
Shawn Hebert	320.99
Shawn R. Hebert	1,313.52
Sherri Matte	10.00
Sherwin-Williams	46.89
Sonja Pooler	140.00

Vendor List – Fiscal Year Ended June 30, 2019

Southern Maine Agency on Aging	1,600.00
Spectrum Business	13,946.63
Staples Credit Plan	5,462.28
State of Maine Harbormasters Assn	3,925.00
Stephen Merkle	106.95
Steven Roy	2,688.97
Stevens Electric & Pump Service, Inc	1,792.89
Stryker Medical	4,180.78
Sullivan Tire Co	8,466.18
Sumerian Irrigation	990.91
Sun Journal	188.00
Suzanne Marston	235.00
Swett Signs, Inc	180.00
SymQuest Group	2,357.68
TAPCO	2,684.00
The Maintenance Connection, Inc.	601.68
Three Rivers Whitewater	7,751.00
TLS Property Management	10,950.00
Tom Villacci	985.00
Town of Bridgton	2,747.34
Town of Casco	248,653.50
Town of Casco Rescue	2,000.00
Town of Gorham	546.40
Town of Raymond	21,198.29
Town of Sebago	595.00
Trafford Supply	8,600.00
Treasurer State of Maine	175.00
Treasurer, State of Maine	175.00
Treasurer, State of Maine	234,881.53
Treasurer, State of Maine	63,714.04
Treasurer, State of Maine	1,268.00
Treasurer, State of Maine	2,365.00
Treasurer, State of Maine	502.00
Treasurer, State of Maine	80.00
Treasurer, State of Maine	367.20
Treasurer State of ME Health&Enviro	20.00
Trickey Pond Envir Protection Assn	2,000.00
True Value Hardware	1,483.10
Uline	5,583.10
Underwriters Laboratories Inc	2,486.60
Unifirst Corporation	3,421.00
United Ambulance	1,875.00
United Rentals	3,120.05
US Bank Corporate Trust Boston	50,083.52
Vantage Point Trans Agents	19,739.71
Verizon Wireless	4,731.68
Vesta Libby	120.00

WAM-Alarm System	210.00
Waste Management of Northern Maine	2,577.33
Wastequip, LLC	7,828.00
Watkins Flowers	106.70
Watkins Property Services	22,544.00
WB Mason Co Inc	1,224.10
Wendy Aucoin	200.00
Wendy Stanley	60.00
West Shore Assoc.	700.00
Western Maine Firefighter's Association	40.00
White Sign	1,778.48
Whiteley Electric Inc	370.00
WL Construction Supply, Inc	265.91
Woodbrey Consulting	5,886.50
Zoll Customer Support Dept	2,635.50

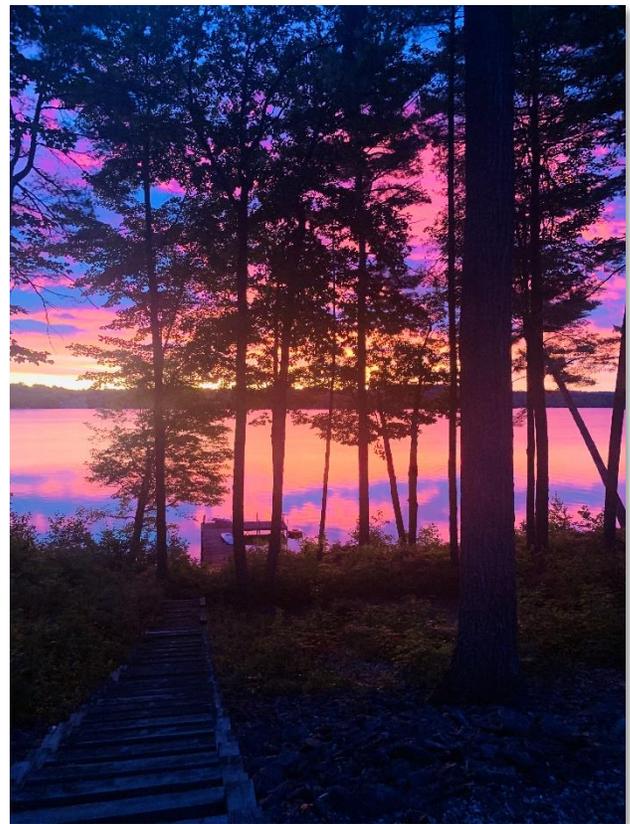


Photo by Ashley Hanlon

Code Enforcement Officer's Report

To the Residents of Naples,

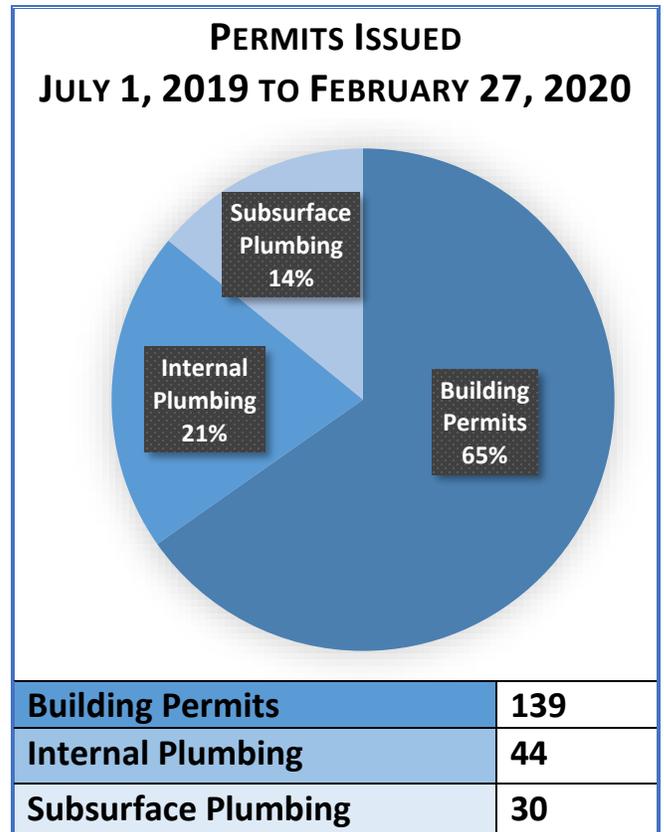
The year of 2019 was very busy for the Town of Naples including the winter months. Homeowners, contractors, and business owners are working on their future land and building plans. We have had countless meetings in our office with those researching potential property purchases and folks are submitting plans to the Planning Board for approval.

For your convenience, applications for permits are located on our Town website. You can also find current zoning maps, ordinances, and submitted applications for upcoming Planning Board meetings.

This year, we have worked on updating several Town Ordinances to better suit our growing community. During our Special Town Meeting in February 2019, the amended Addressing, Land Use, Outdoor Gathering, Special Amusement, and Street Vendor Ordinances were all approved by residents. We would like to thank the members of all the boards and committees as well as residents and business owners who worked so diligently on the changes with us.

Naples is fortunate to have many lots with water frontage, but it is important to be aware of restrictions and state statutes for clearing and building in these areas particularly. We encourage those who are interested in buying property in Naples or making changes to their existing property – waterfront or not - to meet with us and discuss plans so that you may be well informed.

The Town of Naples is delighted to welcome Kate Matthews as the Assistant Code Enforcement Officer. She has been the administrative assistant to the Town Manager and Code Enforcement Officer for 6 years and decided to take this new position. It's a natural progression. We are excited about the opportunity to serve people throughout Naples as efficiently as possible



We look forward to seeing you, and what the new year will bring to Naples.

Respectfully submitted,

Renee Carter
Code Enforcement Office

Planning Board's Report

Dear Naples,

Compared to last year the Planning Board has had a lot more activity with a variety of interesting projects.

Not included in last year's report were the following applications:

- On 2/19/19 an application for a Minor subdivision to create two additional lots at the Long Lake Acres Subdivision was approved.
- On 3/5/19 an application for a Minor Subdivision submitted by John & Karen Thompson to split a property into two lots was approved.
- On 4/16/19 Two applications were tabled but an application for a Major Site Plan Review submitted by MLM Realty to raze and rebuild an office building with the same footprint was approved.
- On 5/7/19 an application for a Major Site Plan Review submitted by Robert Fogg for building an addition to an existing building and a salt storage shed were approved.
- An application to increase the size of a dock, as well as an outdoor entertainment permit for Gary's Old Town Tavern were approved.
- On 5/21/19 an application for an outdoor entertainment permit for the Maine Blues Festival was approved.
- On 6/4/19 Final plan application to be known as Brandy Crossing Subdivision was approved.
- On 6/18/19 an application for a Minor Site Plan Review submitted by Brother Flickers to increase outdoor seating was approved.
- An amendment to a Major Site Plan Review submitted by Causeway Marina to make changed required by the Maine DEP and to erect a building for cold storage of boats was approved.
- An application for a Minor Modification to a subdivision regarding moving the boundary line between two lots was approved.

During the year 7/1/2019 thru 6/30/2020 the following applications were considered:

- On 7/2/19 an application for a Modification for the dock plans for Brandy Crossing subdivision was approved.
- On 8/20/19 there was discussion about the Outdoor Entertainment Permit Process.
- On 9/7/19 an application to split lots for an approved Site Plan presented by Old Sour Holdings was approved.
- On 10/1/19 an application for Major Site Plan to construct a new building for marine repair & service submitted by Alan Keefe was approved.
- On 11/5/19 an application for a Major Site Plan Review for a proposed 5,300 sq ft commercial building was approved.

Respectfully submitted,

Douglas Bogdan
Chairman



Photo by Meg Sullivan

Naples Fire & Rescue Departments' Reports



Department Officers

Fire Chief – Chris Pong
Assistant Chief - Justin Cox
Deputy Chief - Andrew Burnham
Captain - Jeff Lake
Captain - Ephrem Paraschak
EMS Coordinator - Lucien Gendron
Fire Warden - Chris Pond
Deputy Fire Wardens:
Justin Cox
Andrew Burnham
Jeff Lake
Ephrem Paraschak

To the Residents and Visitors of Naples,

2019 was a busy year for the Naples Fire Department. We responded to 809 calls for service comprised of 22 in town structure fires, 497 medical calls, 57 motor vehicle accidents, 85 alarm responses and 148 other emergencies including water rescues, weather related events, and mutual aid responses.

We were fortunate to add several new call company members and per diem staff in 2019. They are mostly trained to a Firefighter II/EMT level and continue to advance from year to year. Deputy Chief Justin Cox was also promoted to Assistant Chief after the retirement of Assistant Chief Jason Pond. Assistant Chief Cox will oversee training, vehicle maintenance, and personnel issues. I would also like to extend my personal thanks to Jason Pond for his nearly twenty years as Assistant Chief and close to thirty years of service overall.

This past year we focused on firefighter and EMS training both internally and with our mutual aid neighbors. Several of our officers, firefighters, and EMS personnel have stepped up to the plate to deliver these trainings. I would like to thank Captain Jeff Lake for his efforts in creating firefighter survival props that have been highly successful. These wooden mock-ups simulate situations that present dangers to firefighters and have become so popular that other departments in the area have requested their use.

The department was also fortunate to have substantial donations from the Naples Volunteer Fire Association with the help of many of our members, the Town of

Naples, and the support of the community. In addition to firefighter survival gear, a major donation included a former US Coast Guard Defender Class rescue boat you may have seen docked on the Naples Causeway last summer. The boat was purchased from the USCG in MA by the Naples Fire Volunteer Fire Association and completely refurbished from top to bottom by hours volunteered by our members. The Town of Naples provided new outboard motors. The boat replaced several smaller and older surplus boats. I'd like to thank Firefighter Dana Turcotte for going above and beyond on the project. I'd also like to thank Captain Ephrem Paraschak who supervised the project overall.

Our department continues to be very aggressive with applying for grants for new gear and equipment. Over the last ten years we have received approximately \$600,000 in local, state, and federal grants including several thousand dollars last year for firefighter survival equipment to be used in conjunction with donated rapid intervention team equipment from our local fire association.

In closing, I would like to thank our department personnel and those who support us for making emergency, fire, and rescue services in the Town of Naples possible. Without the efforts of these committed individuals, who often donate hundreds of hours of their own time per year, we would not be able to provide the excellent level of service we do.

Respectfully submitted,
Chief Chris Pond

Naples Fire & Rescue Departments' Reports

February 2020

Dear Naples Residents and Visitors,

Over the past year, members of the department have set out to increase our community outreach. We have been able to teach 312 people Stop the Bleed training which consists of recognizing life-threatening bleeding and the use of tourniquet application. We have also taught 312 people Cardiopulmonary Resuscitation (CPR) with the use of an Automated External Defibrillator (AED). 76 of the combined people have been Seniors of Lake Region High School. In conjunction with the public AEDs and Stop the Bleed kits placed around the town, these bystanders can assist in emergent situations prior to emergency services arriving on scene.

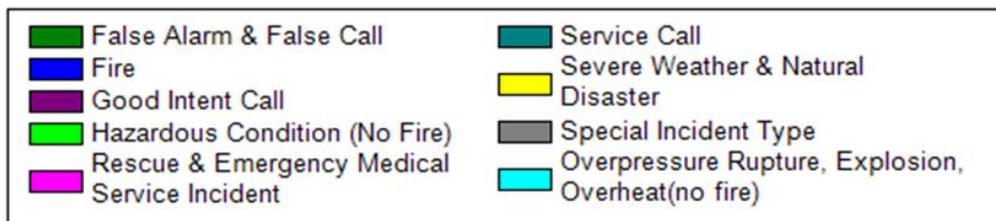
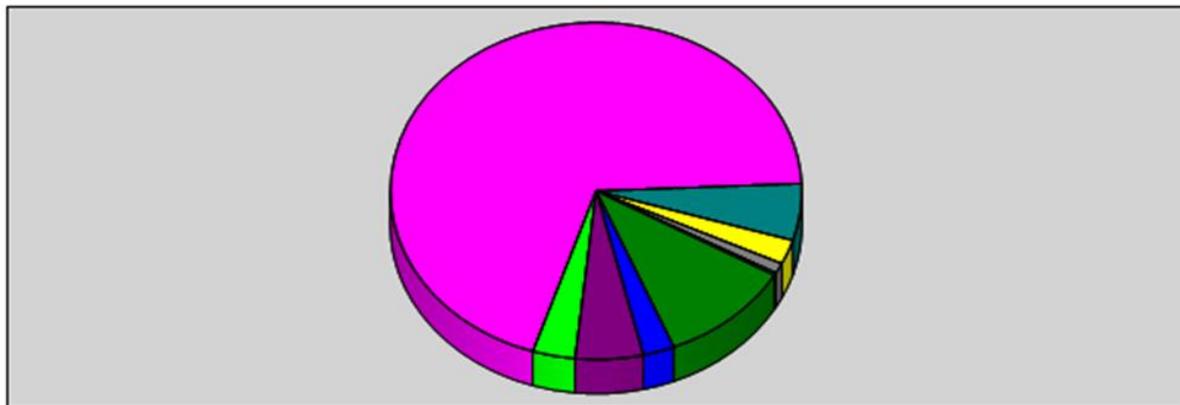
Due to great support from the citizens of this town, we were able to allocate funds for a new ambulance. The new ambulance will be replacing our second ambulance which is 11 years old. This new ambulance should serve the town well for the coming years.

The continued support from the Town has helped to make the Fire and Rescue departments what they are today. We would not be able to do what we do without your support. So, from all of us at Naples Fire and Rescue, thank you!

If anyone is interested in CPR or Stop the Bleed training, becoming a firefighter, EMT, a ride along, or tour of the station please don't hesitate to stop by or let me know.

Respectfully submitted,
 Lucien Gendron
 EMS Coordinator
 Naples Fire & Rescue
 1100 Roosevelt Trail
 Naples, ME 04055
 207-693-6606

INCIDENT TYPE	TOTAL
False Alarm & False Call	85
Fire	20
Good Intent Call	43
Hazardous Condition (No Fire)	27
Overpressure Rupture, Explosion, Overheat (no fire)	2
Rescue & Emergency Medical Service Incident	561
Service Call	44
Severe Weather & Natural Disaster	19
Special Incident Type	8
Total	809



Community Activities & Recreation Department's Report



Dear Residents of Naples,

We've had such an amazing year in recreation! I want to extend a warm welcome to all new families and residents who have taken the time to participate in programs and activities over the last year. Also, I want to extend my sincerest gratitude to all returning families and volunteers who continue to support our efforts as we grow and expand our offerings.

It was a year of "new beginnings" with activities and recreation for us. We set some lofty goals for ourselves this year, and for the most part, we've accomplished everything we'd set before ourselves. Our summer camp program saw the biggest changes. With an entirely new staff and format, kids and families were able to enjoy the many things summer camps traditionally offer, creating stories and memories which will be shared for years to come. We also saw some big changes and improvements with our youth football program, which is now traveling and playing teams that these young athletes will see as they enter middle school and high school here in Lake Region. We've started the foundation for a summer farmers market, we kicked off an expansion of our 4th of July celebration, and we're already having talks on adding a few more seasonal celebrations so we can keep the party going year-round. We are not slowing down either, as there are more new and exciting things to come!

Another focus this year was to strategically plan how to improve upon our facilities and parks. We saw a new committee formed to analyze the feasibility of our spaces, and to decide on potential improvement recommendations. Through this process, we've had some great discussion on our current assets, how we can measure the investment required to improve them

and bring them up to current industry standards, and to determine what new programming space we need. While that process is still ongoing, I believe the Town will begin to see the fruits of this effort soon.

We've continued to focus and build our community celebration offerings this past year also! Our Ghouls and Games Halloween celebration had another great turn out for its 2nd year. Our Holiday Celebration saw some minor adjustments to the list of activities to make it a more fulfilling and wholesome experience for everyone. While the weather did everything it could to work against us, it was great to see the smiling faces continue to come out and support our town, the Recreation and Activities Committee and their planning efforts, and all the volunteers who banded together to create a lasting and memorable experience for everyone.

In closing, I just want to extend the biggest thank you to all of the volunteers, families, supporters, business owners, elected officials, and everyone who has in some way contributed to the process that is recreation here in Naples. One of the great things I love so much about being here is the excitement, passion, and dedication the residents of this town carry every day. I come from a family of pride and tradition, and it's clear that those values are alive and well here in this great town!

With appreciation,

Peter Ceprano
Community Activities & Recreation Director



Photo by Kim Litchfield

Animal Control Officer's Report

To the Naples Community,

The 2020 fiscal year brings positive change to the department. The Towns of Casco, Naples, and Raymond have joined to form an interlocal agreement providing the towns with one fulltime Animal Control Officer and an assistant who covers for emergencies only after hours. This enables us to provide an even stronger presence and response to our community's animal control needs.

The Animal Control Department handled over 270 original calls for service in Naples alone during the 2019 calendar year. These calls for service involved a range of domestic animals, livestock, and wildlife. Complaints consisted of, but were not limited to court services, welfare/abuse concerns, abandoned animals, dangerous/nuisance animals, missing animal complaints, pets in motor vehicles, animal trespass, and animals needing emergency care/response.

We also provide agency assistance to remove and/or restrain animals during OUI stops, motor vehicle accidents, seizures, and various other requests. The role of animal control reaches far into the community.

It's important to note that rabies is a real threat and it is of utmost importance to vaccinate your animals. Per State law, all dogs and cats must be vaccinated. If you need assistance with vaccinations, please reach out to the department. We have resources for most needs. We can also provide resources for spaying/neutering.

We now have a Facebook page where we can post lost and found pets and other animal related community resources. This page is not constantly monitored so please continue to use Cumberland County Sheriff's Dispatch to make all complaints. Visit Animal Control on Facebook by entering @allthingsfurred into your internet or Facebook search bar.

PLEASE REACH OUT!

Respectfully submitted,

Jessica Jackson
Regional Animal Control Officer
Director of Animal Control
Casco, Naples, Raymond



To be put in contact with an
Animal Control Officer
(24/7)
please call:

Cumberland County Sheriff's Dispatch
207-893-2810
or
911 (EMERGENCIES ONLY)



Photo by Cierra Grover

Harbor Master's Marine Safety Report



To the citizens and visiting public of the Town of Naples,

I am pleased to present this year's Marine Safety Division Report. The 2019 boating season was another busy one. Members of the Naples Marine Safety Unit, once again, dedicated many hours of their personal time to professional development training and certification. Deputy Harbor Master's and Marine Safety Officers worked diligently to proactively educate the recreational boating community to enforce the rules and ordinances voted on by the taxpayers of Naples. Deputies and Officers logged 386 hours of operations and handled 364 calls for service for the summer season. This year, Naples only saw an increase of 12 new registered moorings.

The Town receives many inquiries from new landowners in Naples each year. According to our Shoreland Zoning Ordinance, shorefront owners must have at least 50 feet of waterfrontage to have a mooring. Please note that current mooring holders who do not re-register on an annual basis will be out of compliance and will lose their ability to hold a mooring permit.

Mooring application forms can be found on the town website, along with all you need to know to remain in compliance with the Town's Shoreland Zoning Ordinance. Please keep in mind that you must register your mooring each year before July 1st. Late fees will be assessed after July 1st. Last year we reported that

mooring holders would be able to re-register their moorings on-line; however, there's been a delay which we hope to have corrected for next season.

The Marine Safety Division will be out and as strong as ever for the 2020 boating season. We want to thank the Naples Fire Department for the transfer of their former Willard Marine RHiB boat to the Marine Safety Unit. Over the winter the boat went for refurbishment and a new spansion (Collar Tube). We hope to have it ready and in service for this boating season. It will primarily be on a trailer and available for use on Tricky Pond and for responses to Sebago Lake. It will also be in use during high traffic times on Long Lake and Brandy Pond.

I'm saddened by the loss of our very dedicated member, Ron Terciak (aka "Captain Ron") who lost his battle with cancer on November 5th, 2019. Ron was a very active member of the Marine Safety Unit and held the position of Acting Harbor Master following the retirement of Bill Callahan. The safety and security of the Naples waterfront was always first and foremost on his mind. We will certainly miss his wit and smile.

I would like to thank the following for their support and help each and every year; The staff at Town Hall, Naples Maintenance Department, The Maine Warden Service, Cumberland County Sheriff's Office, Naples Fire Department, all the local marinas and businesses along the Causeway, the residents of Naples and lastly, your VERY dedicated group of volunteers who give up family and personal time to help make our waters safe.

If you have questions, please do not hesitate to call or stop one of our Marine Division members. Contact information can be found on the Town of Naples website under Marine Safety. Boaters are reminded to be cognizant of the boating rules and laws and ensure their vessel and passengers are always safe. We want to ensure everyone has a safe, enjoyable 2020 boating season.

Respectfully Submitted,

Shawn R. Hebert
Harbor Master
Naples Marine Safety Division

Naples Information Center's Report



Hello Residents and Visitors,

The Naples Information Center was moved into the Museum building in 2019. I invited several student groups from Lake Region High School to volunteer time with this move. We had a wonderful response with students helping both the Info Center and Historical Society move things. In addition, we spruced up the front office area. Paint was graciously donated by Aubuchon Hardware and the painting was beautifully done by the student volunteers. It has truly been a community effort, with new volunteers have been getting involved year-round.

The new, improved brochure has been a big hit with the public! We have grown to 10,000 in distribution with increased space for ads and more history of the town. I was thrilled to hear from the Maine Visitors Centers asking for more brochures than previous years! I appreciate the support from businesses -- without them, this would not be possible.

Fortunately, I have a few volunteers who kindly cover the office, giving me time to deliver books throughout the season. So, you can expect that I will be out and about a bit more.

When the Info Center is open Monday – Friday, visitors are welcome to tour the Museum and learn about the rich history of Naples. We will also, be a drop off point for anyone wishing to donate to Harvest Hills animal shelter during July and August. I will post the most needed items on the Info Center Facebook page, or feel free to stop in to view the list.

If you have not yet visited, please come see us and check out the Museum, grab local brochures, get information of some great hikes, and see what is happening around our area and state. Hours will be posted on the Town web site, our Facebook Page, and the front door of the Information Center. I look forward to seeing you!

Sincerely,

Brenda Leo

Naples Public Library's Report



Naples Public Library

*PO Box 1717
940 Roosevelt Trail
Naples, Me 04055
(207) 693-6841*

To our Naples Community, Residents and Visitors,

Thank you for your interest in our fantastic public library, an amazing resource for all who pass through Naples. We had a lively year creating a variety of programs and workshops, partnering with neighbors and community leaders. Each week we host Family & Musical Storytimes, Lego Hour, Beginner Bridge, Mah Jonge, Ukulele & Violin practice, Knitting/Crochet. Programs biweekly/monthly include Scrabble, Book Group, Essential Oils, seasonal Food Preserving, and office hours for U.S. Senator King's Outreach and, of late, the U.S. Census. Specially planned programming included tai ji & sinew stretching, yoga, hooping, mindfulness, painting instruction, working with chocolate, and letterboxing. We always aim to offer varied programming, science & ecology, studio arts & handcrafts, book groups & literacy, emergency preparedness & safety. health & wellness, author talks & creative writing. Our Summer Reading 2020 themes: "A World of Stories" for all age youth, and Maine Humanities adult discussion Let's Talk About It, "The Civil War - Fiction".

We offered 265 children's programs, 108 young adult programs and 286 adult programs, for a total of 659 events. Meeting room usage for non-library events was 139. Of special note, we were sad to see our friend Bear the Therapy Dog retire, but we wish him much love forever, and a healthy and relaxed time with his family. Volunteer appreciation falls in April, where each of our incredible volunteers are celebrated within the library. It's an exciting way to show our appreciation for the amazing work they perform for our library.

We give special thanks to the following organizations for their contributions to our programming and experiences: Town of Naples/Recreation Department, Naples Fire & Rescue, Loon Echo Land Trust, Chewonki Foundation, our neighbor, The Union Church, UMaine Cooperative Extension & 4-H, GSME, Maine State Library, Maine Humanities Council, Naples Lions, EcoMaine, and, of course, our Board of Trustees.

Fundraising ventures included Book Barn sales, Annual Appeal, Porch Sale, Cake Sale, Ice Out, Fire Wood, Craft Fair/Cookie Walk, and an Art Auction, made possible with the great support of Coveside Conservation Products, American Legion Post #155, the Umbrella Factory and the many talented artists for providing original artwork, Each of these fundraisers are manned entirely by volunteers and our 3 staff members. NPL also sells 2020 Portland Dine Around Club memberships, and we earn a small revenue by providing Xerox services (printing, scanning, faxing).

You can find our calendar online for all programming details, as well as our Card Catalog/Collection. Come visit and enjoy the atmosphere or use your library card to borrow from the 43,641 items currently in our collection. We are proud to offer 2654 dvd/blu-ray movies and tv series, 1372 audiobooks, 50 magazine subscriptions, 67 research databases via Maine State Library, 11 public computer terminals with access to internet and printer, and access to 11000+ digital titles in the CloudLibrary platform, via Maine State Library.

Naples Public Library Mission

To encourage everyone in the pursuit of reading enjoyment, social and community exchange, and lifelong learning.

To provide access to facts, knowledge, and Ideas, by providing books, tapes, periodicals, the internet, and special programs.

To support every individuals' freedom to read, to learn, and to experience the joy of discovery.

Respectfully submitted,
Dani Longley
Director, Naples Public Library
www.naples.lib.me.

Cumberland County Sheriff's Report



CUMBERLAND COUNTY SHERIFF'S OFFICE

- Kevin J. Joyce
SHERIFF
- Naldo S. Gagnon
CHIEF DEPUTY

36 COUNTY WAY, PORTLAND, MAINE 04102

PHONE (207)774-1444 – FAX (207)828-2373

February 25, 2020

Dear Citizens of Naples,

The Cumberland County Sheriff's Office has had the honor and privilege of serving your community for numerous decades and remains committed to providing the Town of Naples with the most efficient, professional, and community-oriented law enforcement services.

During the past year, the Cumberland County Sheriff's Office saw a 4.3% decrease in the number of calls for service responded to or were involved in. In fact, with the exception of burglary to a motor vehicle, a majority of the other property crimes decreased during the past year.

The deputies continue to do traffic enforcement when they are not busy responding to calls for service and we look forward to potentially obtaining traffic enforcement grants in the future, in order to conduct more traffic-related enforcement details in the area.

Additionally, the Cumberland County Sheriff's Law Enforcement Division became reaccredited nationally in June of 2019. We look forward to continual improvement in our law enforcement services as we move into the future.

It is truly an honor serving as your Sheriff. Thank you for your support. Please remember that my door is always open. I value customer service, and I value your suggestions and input.

Best Regards,

A handwritten signature in blue ink, appearing to read "KJ Joyce", written over a horizontal line.

Kevin J. Joyce, Sheriff

Cumberland County Sheriff's Report

Nature of Incident	Total Incidents
911 Cell Hang Up	232
911 Hang Up	19
911 Misdial	53
Abandoned Vehicle	8
Accident, Fatal	1
Accident w/ Property Damage	96
Accident, w/ Personal Injury	15
Agency Assistance	77
Alarm	75
Animal Euthanize	1
Animal Problem	10
Assault - Simple	6
Attempt to Locate	102
Bail Check	7
Burglary	3
Burglary to Motor Vehicle	2
Canine Call	8
Concealed Firearms Request	6
Child Abuse or Neglect	3
Citizen Assist	121
Citizen Dispute	17
Community Policing	6
Court Service	28
Criminal Mischief	7
Criminal Trespass	12
Cruiser Accident	2
Custodial Interference	7
Death Unattended/Attended	3
Debris in Road	3
Message Delivery	1
Depriving Owner of Vehicle	1
Disabled Vehicle	29
Disorderly Conduct	2
Disturbance	41
Domestic Violence	5
Domestic Assault	3
Domestic Verbal Argument	21
Controlled Substance Problem	15
Evidence Technician Work Order	8
Equipment Problem	3
Escort	14
Fight in Progress	3
Fireworks	1
Incident Follow Up	5
Found Property	9
Fraud	22
Harassment	6
Information Report	23
Intoxicated Person	6

Cumberland County Sheriff's Report

Juvenile Problem	9
Litter/Pollution/Public Health	2
Lockout - Assist	2
Lost Property	8
Mental Health Event	9
Misconduct	14
Missing / Lost Person	4
Noise Complaint	8
Operating Under Influence	10
Parking Problem	6
Pedestrian Check	14
Property Check	46
Property Damage, Non Vandalism	2
Relay / Transfer	1
Repossession	1
Sex Offender Registry Verification	3
Sex Offense	4
Speed Complaint	8
Suicide/Attempted Suicide	1
Suspicious Person/Circumstance	88
Theft	21
Theft-Vehicle	1
Threatening	6
Traffic Detail	1
Traffic Hazard	19
Traffic Violation	321
Underage Drinking	1
Unsecure Premise	1
Vehicle off Road - No Damage	15
VIN Number Inspection	7
VIPS Detail/Event	2
VIPS Citizen Patrol	1
VIPS Sign Trailer	1
Walk-in Paperwork	2
Wanted Person	5
Weapons Offense	12
Welfare Check	41

Total Incidents for This Report: **1845**

Report includes:

- All dates between `00:00:01 07/01/19` and `23:59:59 02/17/20`
 - All agencies matching `0300`
 - All natures
 - All locations matching **`Naples`**
 - All responsible officers
 - All dispositions
 - All clearance codes
 - All observed offenses
 - All reported offenses
 - All offense codes
 - All circumstance codes
-

Cumberland County Sheriff's Report



Cumberland County Sheriff's Office

Total Traffic Citation Report, by Violation

Violation	Description	Total
12942	OUI (Alcohol)	2
17A-1111-A4	Possession of Drug Paraphernalia	1
17A-207-1	Assault	1
17A-210-1	Terrorizing	1
17A-501-1A	Disorderly Conduct/Loud Noise	1
29A-1251-1D	29A- Operating w/o Lic > 90 Days	1
29A-1601-8	29A-FT Produce Proof of Insurance	10
29A-1768-1	Display Fictitious Insp Sticker	1
29A-1768-5	29A-Operating Defective M/V	1
29A-1768-7	29A-FT Display Cert of Inspection	10
29A-1912-1	29A-Inadequate Exhaust System	1
29A-2057-7A	29A-FT Stop at Stop Sign	2
29A-2073-3A	29A-Speeding 1-9 Over	7
29A-2073-3B	29A-Speeding 10-14 Over	2
29A-2073-3C	29A-Speeding 15-19 Over Limit	5
29A-2073-3D	29A-Speeding 20-24 Over Limit	4
29A-2073-3E	29A-Speeding 25-29 Over Limit	1
29A-2074	29A-Imprudent Speed	2
29A-2081-3A	Seatbelts, 18 and Over	1
29A-2118	FT Maintain Control M/V	2
29A-2121-1	Oper MV While Using an Elect Device	2
29A-2414-2	FT Stop for Officer	1
29A-351	29A-Fail to Register MV >150 Days	1
29A-351-1	29A-Fail to Register MV 30-150 Days	6
8423	Theft by Unauthorized Taking	1
9021	Hindering Apprehension	1
9632	Violating Condition of Release	1
Report Totals		69

Report includes:

- All dates of issue between `00:00:01 07/01/19` and `23:59:59 02/17/20`
- All agencies matching `0300`
- All issuing officers
- All locations
- All cities matching **Naples**
- All courts
- All offense codes
- All dispositions
- All citation/warning types

Cumberland County Sheriff's Report



Cumberland County Sheriff's Office

Total Traffic Warning Report, by Violation



Violation	Description	Total
11009	FT Register Vehicle within 30 Days	2
29A-1768-5	29A-Operating Defective M/V	1
29A-1768-7	29A-FT Display Certificate of Inspection	26
29A-1904-1A	29A-Inadequate Headlight	7
29A-1905	29A-Inadequate Rear Light	10
29A-1912-1	29A-Inadequate Exhaust System	1
29A-2057-7A	29A-FT Stop at Stop Sign	1
29A-2066-1	29A-Following too Close	1
29A-2073-3A	29A-Speeding 1-9 Over	9
29A-2073-3B	29A-Speeding 10-14 Over	12
29A-2073-3C	29A-Speeding 15-19 Over Limit	24
29A-2073-3D	29A-Speeding 20-24 Over Limit	6
29A-2074	29A-Imprudent Speed	2
29A-2074-1A3	29A-Speeding School Zone 15-19 Over	1
29A-2074-1A4	29A-Speeding School Zone 20-24 Over	1
29A-2118	FT Maintain Control M/V	4
29A-2396-2	Unsecure Load on Vehicle	1
29A-351	29A-Fail to Register MV >150 Days	1
29A-351-1	29A-Fail to Register MV 30-150 Days	3
29A-452	29A-FT Properly Display of Registration Plate	2
29A-517-2	29A-FT Display Approved Registration Plate	1
3C	29A-Speeding 1-15 Over Limit	1
4738	FT Display Inspection Certificate	2
7042	FT Yield Right of Way	1
D11	Defective Window Glass	1
D1R	Right Headlight Out	1
D2	Inadequate Headlight	2
O	29A-Other	5

Report Total: **129**

Report Includes:

- All dates between `00:00:01 07/01/19` and `23:59:59 02/17/20`
- All agencies matching `0300`
- All issuing officers
- All areas matching `Naples`
- All violations

State & Federal Elected Representatives



Governor

Janet T. Miller
(207) 287-3531

Maine House of Representatives

Richard M. Cebra
Rich.Cebra@legislature.maine.gov

Maine Senate

James Hamper
James.Hamper@legislature.maine.gov

United States House of Representatives

Chellie Pingree
(202) 225-6116

United States Senate

Susan Collins
(207) 622-8414

Angus King
(207) 622-8292

The pages in this section contain a letter from each of our elected representatives who shared in time for this publication.

State & Federal Elected Representatives



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

April, 2020

15 Steamboat Landing Road
Naples, Me. 04055
Business (207) 693-6782
Rich.Cebra@legislature.maine.gov

Dear Friends and Neighbors,

It is indeed an honor to serve as your State Representative for House District 68. I know the importance of representing our district, and I continue to be encouraged by those who reach out to me for various needs or with concerns that I can address at the state level. I urge all residents to continue to stay engaged and informed as we all try to do what's right to improve our lives and the lives of our neighbors.

As I continue to serve in my sixth term in the Maine House of Representatives, as well as my fifth term on the Transportation Committee, I will work hard at making our roads and bridges a priority. As we all know, transportation touches all of our lives. A well built, well maintained transportation infrastructure is key to economic growth for the state, and I want to ensure our district is well represented with that in mind.

I continue to send weekly updates via e-mail throughout the year regarding current state news. If you wish to receive these updates, please contact me at Rich.Cebra@legislature.maine.gov.

Again, thank you for the opportunity to serve you in the State House.

Sincerely,

A handwritten signature in cursive script that reads "Richard M. Cebra".

The Hon. Richard M. Cebra
State Representative
District 68: Baldwin, Cornish, Naples, Parsonsfield (part), and Sebago

State & Federal Elected Representatives



Senator James M. Hamper
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

James.Hamper@legislature.maine.gov

Appropriations and Financial Affairs
Ranking Member

January 2020

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the privilege of serving you in the Maine Senate. I am honored that you have put your trust in me and can assure you I will continue to work tirelessly on your behalf.

Maine is in the midst of one of the greatest periods of prosperity in its history and has led the nation in a number of economic categories over the last several years. Unemployment is at record low levels, wages are up, and state government has had seven straight years of surpluses. The number of children living in poverty is in a steep decline, and Maine now leads the nation in equality for women in the workplace and politics.

Though we have accomplished a great deal in the past year, there is still much more to be done. Maintaining the prosperity that you have built over the last several years tops the list. We can do this by holding the line on government spending, doing our best to stay out of the way of local businesses so that they can thrive as a result of their own hard work, and making sure that government is the most fiscally responsible steward of your tax dollars. These will be a few of my priorities this coming year.

Again, thank you for electing me to serve you in the State Senate. The 129th Legislature certainly has a great deal more work to do; but I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at (201) 287-1505 or James.Hamper@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

A handwritten signature in cursive script that reads "James M. Hamper".

James M. Hamper
State Senator

State & Federal Elected Representatives

2162 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515

PHONE: 202-225-6116
FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND
RELATED AGENCIES

MILITARY CONSTRUCTION, VETERANS AFFAIRS,
AND RELATED AGENCIES

HOUSE AGRICULTURE COMMITTEE

SUBCOMMITTEES:

BIOTECHNOLOGY, HORTICULTURE, AND
RESEARCH

CONSERVATION AND FORESTRY

January 2020

Dear Friends,

I hope this letter finds you well. It's a privilege to represent you and your family, and I am thankful for the opportunity to update you on my work in Washington and Maine.

In 2019, I was honored to work with my colleagues to pass hundreds of bills that address everything from fighting climate change to raising the minimum wage. And while Congress has become an increasingly partisan place, I was proud to continue my habit of reaching across the aisle, introducing a number of bipartisan bills and co-sponsoring even more.

On the House Appropriations Committee, I worked to support programs important to Maine, such as rural broadband investment, Head Start, PFAS clean up, and shipbuilding at Bath Iron Works. Further, I firmly believe we need to make substantial investments in all aspects of our infrastructure, from safe drinking water and modernized schools, to upgraded highways, transit, and rail. From my seat on the Appropriations Committee, I advocated for increased funding for the BUILD grants program which funds investments in transportation infrastructure by states, local governments, and transit agencies. I also pushed for increased funding for the Community Development Block Grant program, our National Park System, local and organic agriculture, election security, and the Land and Water Conservation Fund.

Since my time in the Maine State Senate, lowering the cost of prescription drugs has been one of my top priorities. This year I introduced two bills that would help Americans afford their prescription medications. I also voted for a bill that would allow the Centers for Medicare and Medicaid Services to directly negotiate prices for certain drugs. I look forward to continuing this important work in 2020 so Americans are no longer faced with the choice of picking up prescriptions they desperately need or putting food on the table.

I am sure this coming year holds many challenges and opportunities for our country, and I promise that the interests and principles of Mainers will continue to guide my work. If there is anything my offices in Washington or Maine can do to be of assistance - whether you, your town, or your organization is applying for a grant; you're facing an issue with a federal agency; or if you'd just like to share a thought or opinion - please do not hesitate to reach out.

Best wishes,

Chellie Pingree
Member of Congress

State & Federal Elected Representatives

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2923
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United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

January 2020

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country. In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the “Military Widow’s Tax,” an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I co-sponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people’s health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine’s Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that. In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation’s premiere biomedical research institution, including significant boosts for Alzheimer’s disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come. Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation’s crumbling infrastructure and ensure that Maine’s housing needs are addressed. For Maine’s roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee’s Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS’ Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan Collins
United States Senator

State & Federal Elected Representatives

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
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United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

January 2020

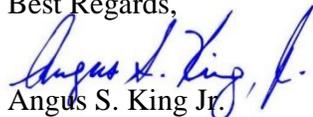
The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,



Angus S. King Jr.
United States Senator

Audit – Fiscal Year July 1, 2017 – June 30-2018

Town of Naples, Maine

**Independent Auditors' Report
and
Management's Financial Statements**

June 30, 2018

Ron L. Beaulieu & Company

CERTIFIED PUBLIC ACCOUNTANTS

Audit – Fiscal Year July 1, 2017 – June 30-2018

Ron L. Beaulieu & Company

CERTIFIED PUBLIC ACCOUNTANTS

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INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen of
Town of Naples, Maine
Naples, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Naples, Maine, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise Town of Naples, Maine's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Audit – Fiscal Year July 1, 2017 – June 30-2018

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Naples, Maine, as of June 30, 2018, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on pages 24 and 25 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated January 29, 2020, on our consideration of Town of Naples, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of Town of Naples, Maine's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Naples, Maine's internal control over financial reporting and compliance.

Ron L. Beaulieu & Co.

Portland, Maine
January 29, 2020

Audit – Fiscal Year July 1, 2017 – June 30-2018

STATEMENT A

TOWN OF NAPLES, MAINE STATEMENT OF NET POSITION JUNE 30, 2018

	Governmental Activities
ASSETS	
Cash	\$ 5,595,671
Investments	400,267
Accounts receivable, net	57,911
Taxes receivable, net	662,828
Prepaid items	70
Capital assets:	
Land, works of art, construction in progress	1,265,611
Other capital assets, net of depreciation	5,318,949
Total capital assets	6,584,560
TOTAL ASSETS	13,301,307
LIABILITIES	
Accounts payable	90,211
Due to other governments	17,519
Accrued expenses	8,653
Long term liabilities:	
Due within one year	129,860
Due in more than one year	707,800
TOTAL LIABILITIES	954,043
DEFERRED INFLOWS OF RESOURCES	
Prepaid property taxes	75,083
TOTAL DEFERRED INFLOWS OF RESOURCES	75,083
NET POSITION	
Net investment in capital assets	5,794,796
Restricted for:	
Downtown and Route 302 TIF	1,383,070
Joint Solid Waste	355,730
Chaplin Trust	443,729
Unrestricted	4,294,856
TOTAL NET POSITION	\$ 12,272,181

See accompanying independent auditors' report and management's notes to financial statements.

Audit – Fiscal Year July 1, 2017 – June 30-2018

STATEMENT B

TOWN OF NAPLES, MAINE STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2018

Functions/Programs	Program Revenues				Net (Expense) Revenue
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental activities:					
General government	\$ 683,627	\$ 236,306	\$ 194,506	\$ -	\$ (252,815)
Public safety	958,085	152,594	-	-	(805,491)
Public works	938,766	-	-	-	(938,766)
Health, w elfare and sanitation	293,502	-	-	-	(293,502)
Solid w aste	512,145	538,598	-	-	26,453
Culture and recreation	246,135	62,366	107,210	-	(76,559)
Education	7,443,114	-	-	-	(7,443,114)
County tax	515,235	-	-	-	(515,235)
Unclassified	213,638	-	-	-	(213,638)
Interest expense	34,284	-	-	-	(34,284)
Capital outlay	27,404	-	-	-	(27,404)
Total governmental activities	<u>\$ 11,865,935</u>	<u>\$ 989,864</u>	<u>\$ 301,716</u>	<u>\$ -</u>	<u>(10,574,355)</u>

General revenues:	
Property taxes	10,048,411
Excise taxes	886,117
Investment earnings	13,829
Miscellaneous revenues	112,205
Total general revenues	<u>11,060,562</u>
Change in net position before special item	<u>486,207</u>
Special item:	
Capital contribution revenue	150,000
Total special item	<u>150,000</u>
Change in net position after special item	<u>636,207</u>
Net position - July 1 - original	<u>11,648,288</u>
Prior Period Adjustment	<u>(12,314)</u>
Net position - July 1 - revised	<u>11,635,974</u>
Net position - June 30	<u>\$ 12,272,181</u>

See accompanying independent auditors' report and management's notes to financial statements.

Audit – Fiscal Year July 1, 2017 – June 30-2018

STATEMENT C

**TOWN OF NAPLES, MAINE
BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2018**

	Major		Non-major	Total
	General	Joint Solid Waste	Other Governmental Funds	
ASSETS				
Cash	\$ 4,927,248	\$ 668,423	\$ -	\$ 5,595,671
Investments	-	-	400,267	400,267
Accounts receivable, net	57,911	-	-	57,911
Taxes receivables, net	662,828	-	-	662,828
Prepaid items	-	70	-	70
Due from other funds	312,763	-	43,462	356,225
TOTAL ASSETS	\$ 5,960,750	\$ 668,493	\$ 443,729	\$ 7,072,972
LIABILITIES				
Accounts payable	\$ 90,211	\$ -	\$ -	\$ 90,211
Due to other governments	17,519	-	-	17,519
Accrued expenses	8,653	-	-	8,653
Due to other funds	43,462	312,763	-	356,225
TOTAL LIABILITIES	159,845	312,763	-	472,608
DEFERRED INFLOW OF RESOURCES				
Prepaid taxes	75,083	-	-	75,083
Deferred tax revenues	457,966	-	-	457,966
TOTAL DEFERRED INFLOW OF RESOURCES	533,049	-	-	533,049
FUND BALANCES				
Nonspendable	-	70	-	70
Restricted	1,383,070	355,660	443,729	2,182,459
Committed	-	-	-	-
Assigned	-	-	-	-
Unassigned	3,884,786	-	-	3,884,786
TOTAL FUND BALANCES	5,267,856	355,730	443,729	6,067,315
TOTAL LIABILITIES AND FUND BALANCES	\$ 5,960,750	\$ 668,493	\$ 443,729	\$ 7,072,972

See accompanying independent auditors' report and management's notes to financial statements.

Audit – Fiscal Year July 1, 2017 – June 30-2018

STATEMENT D

TOWN OF NAPLES, MAINE
RECONCILIATION OF THE BALANCE SHEET-
GOVERNMENTAL FUNDS TO THE STATEMENT OF NET POSITION
JUNE 30, 2018

Fund balances - total governmental funds	\$ 6,067,315
Amounts reported for governmental activities in the statement of net position are different because:	
Capital assets	6,584,560
Deferred tax revenue	457,966
Compensated absences	(47,896)
Bonds payable	<u>(789,764)</u>
Net position of governmental activities	<u>\$12,272,181</u>

See accompanying independent auditors' report and management's notes to financial statements.

Audit – Fiscal Year July 1, 2017 – June 30-2018

STATEMENT E

**TOWN OF NAPLES, MAINE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2018**

	Major		Non-major	Total
	General	Joint Solid Waste	Other Governmental Funds	
REVENUES				
Property taxes	\$ 10,048,411	\$ -	\$ -	\$ 10,048,411
Excise taxes	886,117	-	-	886,117
Permits and fees	185,494	66,132	-	251,626
Intergovernmental	301,716	-	-	301,716
Charges for services	265,772	472,466	-	738,238
Investment earnings	13,829	-	-	13,829
Miscellaneous	89,499	1,973	20,733	112,205
TOTAL REVENUES	11,790,838	540,571	20,733	12,352,142
EXPENDITURES				
Current				
General government	621,266	-	-	621,266
Public safety	717,411	-	-	717,411
Public works	703,457	-	-	703,457
Health, welfare and sanitation	288,698	-	-	288,698
Solid waste	-	492,054	-	492,054
Culture and recreation	237,752	-	-	237,752
Education	7,443,114	-	-	7,443,114
County tax	515,235	-	-	515,235
Unclassified	93,372	-	15,670	109,042
Debt service:				
Principal	275,818	-	-	275,818
Interest expense	34,284	-	-	34,284
Capital outlay	576,862	8,649	-	585,511
TOTAL EXPENDITURES	\$ 11,507,269	\$ 500,703	\$ 15,670	\$ 12,023,642

See accompanying independent auditors' report and management's notes to financial statements.

Audit – Fiscal Year July 1, 2017 – June 30-2018

STATEMENT E (CONTINUED)

TOWN OF NAPLES, MAINE
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 GOVERNMENTAL FUNDS
 YEAR ENDED JUNE 30, 2018

	Major		Non-major	Total
	General	Joint Solid Waste	Other Governmental Funds	
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES BEFORE OTHER FINANCING SOURCES (USES)	\$ 283,569	\$ 39,868	\$ 5,063	\$ 328,500
OTHER FINANCING SOURCES (USES)				
Issuance of debt	-	-	-	-
Transfer in	-	-	-	-
Transfer out	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	-
NET CHANGE IN FUND BALANCE	283,569	39,868	5,063	328,500
FUND BALANCE - JULY 1 - ORIGINAL	4,984,287	328,176	438,666	5,751,129
PRIOR PERIOD ADJUSTMENT	-	(12,314)	-	(12,314)
FUND BALANCE - JULY 1 - REVISED	4,984,287	315,862	438,666	5,738,815
FUND BALANCE - JUNE 30	\$ 5,267,856	\$ 355,730	\$ 443,729	\$ 6,067,315

See accompanying independent auditors' report and management's notes to financial statements.

Audit – Fiscal Year July 1, 2017 – June 30-2018

STATEMENT F

TOWN OF NAPLES, MAINE
RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
YEAR ENDED JUNE 30, 2018

Net change in fund balances - total governmental funds	\$ 328,500
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense.	
This is the amount of capital outlays.	558,107
This is the amount of contributed capital assets.	150,000
This is the amount of depreciation expense.	(668,546)
Expenses for accrued compensated absences do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds.	(7,672)
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	275,818
Change in deferred tax revenue	<u>-</u>
Change in net position of governmental activities.	<u>\$ 636,207</u>

See accompanying independent auditors' report and management's notes to financial statements.

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2018

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Town of Naples, Maine (the Town), was incorporated in 1834. The Town operates under a Town Manager and Selectmen form of government.

The Town's financial statements are prepared in accordance with generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is responsible for establishing GAAP for state and local governments through its pronouncements (Statements and Interpretations). The more significant accounting policies established in GAAP and used by the Town are discussed below.

A. REPORTING ENTITY

These financial statements present the Town (the primary government) and its component units, if any. As defined by GASB No. 14, component units are legally separate entities that are included in the Town's reporting entity because of the significance of the operating or financial relationships with the Town.

B. BASIC FINANCIAL STATEMENTS – GOVERNMENT-WIDE STATEMENTS

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business type.

In the government-wide Statement of Net Position, both the governmental and business-type activities columns (a) are presented on a consolidated basis by column, (b) and are reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions and business-type activities. The functions are also supported by general government revenues (property, certain intergovernmental revenues, etc.) The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants. Program revenues must be directly associated with the function or a business-type activity. Operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reports capital-specific grants.

The net cost (by function or business-type activity) are normally covered by general revenue (property, intergovernmental revenues, interest income, etc).

The Town does not allocate indirect costs.

This government-wide focus is more on the sustainability of the Town as an entity and the change in the Town's net position resulting from the current year's activities.

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2018

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

C. BASIC FINANCIAL STATEMENTS – FUND FINANCIAL STATEMENTS

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprise its assets, deferred outflows of resources, liabilities, deferred inflows of resources, fund equity, revenues and expenditures/expenses.

The emphasis in fund financial statements is on the major funds in either governmental or business-type activities categories. Nonmajor funds by category are summarized into a single column. GASB No. 34 sets forth minimum criteria (percentage of the assets and deferred outflows of resources, liabilities and deferred inflows of resources, revenues or expenditures/expenses of either fund category or the governmental and enterprise combined) for the determination of major funds. The nonmajor funds are combined in a column in the fund financial statements.

1. Governmental Funds:

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The Town reports these major governmental funds and fund types:

- a. The general fund is the Town's primary operating fund. It is used to account for and report all financial resources except those required to be accounted for in another fund.
- b. The joint solid waste fund is used to account for and report financial activity from joint solid waste management activities.

The activities reported in these funds are reported as governmental activities in the government-wide financial statements.

2. Proprietary Funds:

The focus of proprietary fund measurement is upon determination of operating income, changes in net position, financial position, and cash flows. The generally accepted accounting principles applicable are those similar to businesses in the private sector. The Town reports the following proprietary fund types:

- a.) Enterprise funds are required to be used to account for operations for which a fee is charged to external users for goods or services and the activity is financed with debt that is solely secured by a pledge of the net revenues. The activities reported in these funds are reported as business-type activities in the government-wide financial statements. The Town has no enterprise funds.

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2018

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

3. Fiduciary Funds:

Fiduciary Funds are used to report assets held in a trustee or agency capacity for others and therefore are not available to support Town programs. The reporting focus is on net position and changes in net position and are reported using accounting principles similar to proprietary funds.

The Town's fiduciary funds are presented in the fiduciary fund financial statements by type (pension, private purpose and agency). Because by definition these assets are being held for the benefit of a third party (other local governments, private parties, pension participants, etc.) and cannot be used to address activities or obligations of the government, these funds are not incorporated into the government-wide statements.

D. BASIS OF ACCOUNTING

Basis of accounting refers to the point at which revenues or expenditures/expenses are recognized in the accounts and reported in the financial statements. It relates to the timing of the measurements made regardless of the measurement focus applied.

1. Accrual:

Both governmental and business-type activities in the government-wide financial statements and the proprietary and fiduciary fund financial statements are presented on the accrual basis of accounting. Property taxes are reported in the period for which levied. Other nonexchange revenues, including intergovernmental revenues and grants, are reported when all eligibility requirements have been met. Fees and charges and other exchange revenues are recognized when earned and expenses are recognized when incurred.

2. Modified accrual:

The governmental funds financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Property tax revenues are recognized in the period for which levied provided they are also available. Intergovernmental revenues and grants are recognized when all eligibility requirements are met and the revenues are available. Expenditures are recognized when the related liability is incurred. Exceptions to this general rule include principal and interest on general obligation long-term debt and employee vacation and sick leave, which are recognized when due and payable.

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2018

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

E. FINANCIAL STATEMENTS ACCOUNTS

1. Cash and cash equivalent:

The Town has defined cash and cash equivalents to include cash on hand, demand deposits, and cash with fiscal agent.

2. Inventories:

Inventories in the general fund consist of expendable supplies held for the Town's use and are carried at cost using the first-in, first-out method.

3. Receivables:

All receivables are reported net of estimated uncollectible amounts.

4. Capital assets:

Capital assets purchased or acquired with an original cost of \$5,000 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. The Town reports all major general infrastructure assets constructed or acquired in fiscal years ending after June 30, 1980, or that received major renovations, restorations, or improvements during that period. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

Buildings and Improvements	20-50 years
Machinery and Equipment	3-50 years
Vehicles	3-25 years
Infrastructure	50-100 years

5. Property Tax Calendar and Revenues:

Taxes were committed on August 28, 2017 based on the assessed valuation on April 1st. Taxes were due in installments on October 20th, 2017 and April 20th, 2018. Taxes unpaid by the due date are assessed interest at 7% per annum. The Town may record a lien on the property between eight to twelve months after the committed date. The tax lien may be foreclosed, if the tax lien remains unpaid eighteen months from the date the lien is recorded.

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2018

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

6. Compensated Absences:

The Town accrues accumulated unpaid vacation and sick leave when earned (or estimated to be earned) by the employee. The noncurrent portion (the amount estimated to be used in subsequent fiscal years) for governmental funds is reported only as a general long-term obligation in the government-wide statement of net position and represents a reconciling item between the fund and government-wide presentations.

7. Government-wide and Proprietary Fund Net Position:

Government-wide and proprietary fund net positions are divided into three components:

- Net investments in capital assets – consist of the historical cost of capital assets less accumulated depreciation and less any debt that remains outstanding that was used to finance those assets plus deferred outflows of resources less deferred inflows of resources related to those assets.
- Restricted net position – consist of assets that are restricted by the Town's creditors (for example, through debt covenants), by the state enabling legislation (though restrictions on shared revenues), by grantors (both federal and state), and by other contributors.
- Unrestricted – all other net position is reported in this category.

8. Governmental Fund Balances:

In the governmental fund financial statements, fund balances are classified as follows:

- **Nonspendable** – Amounts that cannot be spent either because they are in nonspendable form or because they are legally or contractually required to be maintained intact.
- **Restricted** – Amounts that can be spent only for specific purposes because of the Town Charter, the Town Code, state or federal laws, or externally imposed conditions by grantors or creditors.
- **Committed** – Amounts that can be used only for specific purposes determined by a formal action by vote of the Town Selectmen.
- **Assigned** – Amounts that are designated by the Town Manager for a particular purpose.
- **Unassigned** – All amounts not included in other spendable classifications.

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2018

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

The Town's policy on minimum unassigned fund balance is as follows:

There is no policy requiring a minimum unassigned fund balance.

9. Use of Restricted Resources:

When an expense is incurred that can be paid using either restricted or unrestricted resources (net position), the Town's policy is to first apply the expense toward restricted resources and then toward unrestricted resources. In governmental funds, the Town's policy is to first apply the expenditure toward restricted fund balance and then to other, less-restrictive classifications – committed and then assigned fund balances before using unassigned fund balances.

10. Interfund Activity:

Interfund activity is reported as loans, services provided, reimbursements or transfers. Loans are reported as interfund receivables and payables as appropriate and are subject to elimination upon consolidation. Services provided, deemed to be at market rates, are treated as revenues and expenditures/expenses. Reimbursements are when one fund incurs a cost, charges the appropriate benefiting fund and reduces its related costs as reimbursement. All other interfund transactions are treated as transfers. Transfers between governmental or between proprietary funds are netted as part of the reconciliation to the government-wide financial statements.

NOTE 2 - CASH

The total amount of the Town's cash consists of the following at June 30, 2018:

Cash	\$ 5,595,671
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The total amount of the Town's deposits in financial institutions, per the bank statements, at June 30, 2018 was \$6,281,349 of which \$750,000 was covered by federal depository insurance. Of the remaining deposits, \$5,531,349 was collateralized and \$0 was uncollateralized.

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2018

NOTE 3 – INVESTMENTS

Investments are reported at their fair value at year end. Although the Town believes its valuation methods are appropriate and consistent with other market participants, the use of different methodologies or assumptions to determine the fair value of certain financial instruments could result in a different fair value measurement at year end.

The fair value measurement established a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy has three levels which are described below.

Level 1 Fair Value Measurements

The fair value of stocks is based on quoted prices of the shares held by the Town at year-end. The fair values of common stock, mutual funds, corporate bonds, and U.S. Government securities are based on the closing price reported on the active market where the individual securities are traded.

Level 2 Fair Value Measurements

Investments in certain preferred stocks are valued on the market approach using the quoted market price of the issuer's unrestricted common stock less an appropriate discount.

Level 3 Fair Value Measurements

The fair value of certain investments is not activity traded and significant other observable inputs are not available. In this case, management decides what the best valuation technique to use is.

The investments of the Town consisted of the following as of:

Description	Fair Value	June 30, 2018		
		Quoted prices in active markets for identical assets (Level 1)	Significant other observable inputs (Level 2)	Significant un- observable inputs (Level 3)
Common stock	\$ -	\$ -	\$ -	\$ -
Mutual funds	400,267	400,267	-	-
Total	\$ 400,267	\$ 400,267	\$ -	\$ -

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2018

NOTE 4 - ALLOWANCE FOR UNCOLLECTIBLE ACCOUNTS

The allowance for uncollectible accounts at June 30, 2018 is estimated to be:

	Accounts Receivable	Taxes Receivable	
General Fund	\$ -	\$ -	
Joint Solid Waste	-	-	
Other Governmental Funds	-	-	
Governmental Activities	\$ -	\$ -	

NOTE 5 - CAPITAL ASSETS

The following is a summary of changes in capital assets:

GOVERNMENTAL ACTIVITIES

	Balance 07/01/17	Additions	Deletions	Balance 06/30/18
Capital assets not being depreciated:				
Land	\$ 1,142,790	\$ -	\$ -	\$ 1,142,790
Works of Art & Historical Treasures	122,821	-	-	122,821
Total capital assets not being depreciated	1,265,611	-	-	1,265,611
Other capital assets:				
Land improvements	1,283,535	25,025	-	1,308,560
Buildings	2,617,514	-	-	2,617,514
Building improvements	521,967	17,777	-	539,744
Equipment & Vehicles	4,084,923	290,305	-	4,375,228
Furniture & Fixtures	22,169	-	-	22,169
Infrastructure	15,379,595	375,000	-	15,754,595
Total other capital assets at historical cost	23,909,702	708,107	-	24,617,809
Less accumulated depreciation for:				
Land improvements	(654,943)	(70,721)	-	(725,664)
Buildings	(1,382,935)	(68,869)	-	(1,451,804)
Building improvements	(216,692)	(39,132)	-	(255,824)
Equipment & Vehicles	(3,215,737)	(254,515)	-	(3,470,252)
Furniture & Fixtures	(22,170)	-	-	(22,170)
Infrastructure	(13,137,837)	(235,309)	-	(13,373,146)
Total accumulated depreciation	(18,630,314)	(668,546)	-	(19,298,860)
Other capital assets, net:	5,279,388	39,561	-	5,318,949
Governmental activities capital assets, net	\$ 6,544,999	\$ 39,561	\$ -	\$ 6,584,560

Depreciation was charged to governmental functions as follows:

General government	\$ 54,690
Public safety	240,673
Public works	235,309
Health and sanitation	4,804
Joint solid waste	20,091
Recreation	8,383
Town-wide	104,596
	\$ 668,546

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2018

NOTE 6 - SHORT-TERM FINANCING

Short-term debt may be authorized and issued to fund the following:

- Current operating costs prior to the collection of revenues through issuance of revenue or tax anticipation notes (RANs or TANs).
- Capital project costs and other approved expenditures incurred prior to obtaining permanent financing through issuance of bond anticipation notes (BANs) or grant anticipation notes (GANs).

Short-term loans are general obligations and carry maturity dates that are limited by statute. Interest expenditures and expenses for short-term borrowings are accounted for in the General Fund.

Details related to the short-term debt activity for the fiscal year ended June 30, 2018, is as follows:

Type	Purpose	Rate	Due Date	Balance 07/01/17	Issued	Retired	Balance at 06/30/18
TAN	Cash flow	N/A	N/A	\$ -	\$ -	\$ -	\$ -
				<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

NOTE 7 - LONG-TERM LIABILITIES

The following is a summary of changes in long-term liabilities:

	Balance 07/01/17	Additions	Deletions	Balance 06/30/18	Current Portion
Governmental Activities:					
Bonds and notes payable:					
2010 General Obligation Bond	\$ 530,387	\$ -	\$ (34,619)	\$ 495,768	\$ 35,394
2010 General Obligation Bond	66,400	-	(16,600)	49,800	16,600
2011 General Obligation Bond	318,795	-	(74,599)	244,196	77,866
2012 General Obligation Bond	150,000	-	(150,000)	-	-
Total bonds and notes payable	<u>1,065,582</u>	<u>-</u>	<u>(275,818)</u>	<u>789,764</u>	<u>129,860</u>
Other liabilities					
Compensated absences	40,225	46,111	(38,440)	47,896	-
Total other liabilities	<u>40,225</u>	<u>46,111</u>	<u>(38,440)</u>	<u>47,896</u>	<u>-</u>
Governmental activities long term liabilities	<u>\$ 1,105,807</u>	<u>\$ 46,111</u>	<u>\$ (314,258)</u>	<u>\$ 837,660</u>	<u>\$ 129,860</u>

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2018

NOTE 7 - LONG-TERM LIABILITIES (CONTINUED)

The annual principal and interest requirements to maturity for bonds payable are as follows:

	Principal	Interest	Total Debt Service
2019	\$ 129,860	\$ 37,580	\$ 167,440
2020	134,154	31,915	166,068
2021	138,856	25,994	164,850
2022	38,183	19,790	57,973
2023	39,283	17,818	57,101
2024-2028	214,196	56,939	271,135
2029-2033	95,232	5,438	100,670
	\$ 789,764	\$ 195,474	\$ 985,238

The following is a summary of outstanding long-term liabilities at June 30, 2018:

GOVERNMENTAL ACTIVITY

\$597,550 - 2010 General Obligation Bond for economic development, due 2029, with annual principal installments of \$33,268 to \$48,365. Interest charged at 3.36% to 5.75%.	\$ 495,768
\$166,000 - 2010 General Obligation Bond for fire truck purchase, due 2020, with annual principal installments of \$16,600. Interest charged at 3.99%.	49,800
\$705,000 - 2011 General Obligation Bond for the causeway, due 2021, with annual principal installments of \$71,469 to \$85,053. Interest charged at 4.38%.	244,196
\$750,000 - 2012 General Obligation Bond for road repairs and improvements, due 2017, with annual principal installments of \$150,000. Interest charged at 1.31%.	-
Total governmental activity long-term liabilities	\$ 789,764

NOTE 8 - CAPITAL LEASES

The Town does not have any capital leases.

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2018

NOTE 9 - INTERFUND RECEIVABLES AND PAYABLES

Interfund balances at June 30, 2018, consisted of the following individual fund receivables and payables:

		Due From			
		General Fund	Joint Solid Waste	Other Governmental Funds	Total
Due to	General Fund	\$ -	\$ -	\$ 43,462	\$ 43,462
	Joint Solid Waste	312,763	-	-	312,763
	Other Governmental Funds	-	-	-	-
	Total	\$ 312,763	\$ -	\$ 43,462	\$ 356,225

Interfund balances represent amounts for pooled cash.

Interfund transfers at June 30, 2018 consisted of the following:

		Transfer In			
		General Fund	Joint Solid Waste	Other Governmental Funds	Total
Transfer out	General Fund	\$ -	\$ -	\$ -	\$ -
	Joint Solid Waste	-	-	-	-
	Other Governmental Funds	-	-	-	-
	Total	\$ -	\$ -	\$ -	\$ -

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2018

NOTE 10 - FUND BALANCE COMPONENTS

At June 30, 2018, the components of fund balances consisted of the following:

	Nonspendable	Restricted	Committed	Assigned
General Fund				
Downtown and Route 302 TIF	\$ -	\$ 1,383,070	\$ -	\$ -
Joint Solid Waste	70	355,660	-	-
Other Governmental Funds				
Chaplin Trust	-	443,729	-	-
Total	\$ 70	\$ 2,182,459	\$ -	\$ -

NOTE 11 – DEFINED CONTRIBUTION PLAN

The Town offers its employees a defined contribution plan, administered by ICMA Retirement Corporation, created in accordance with Internal Revenue Code Section 401. The plan is available to all full-time employees and permits them to defer a portion of their salary until retirement. The deferred amount and the vested portion of the employer match are not available to the employee until retirement, death, or in case of other life events as allowed by law.

Plan provisions and contribution requirements are established and may be amended by the Board of Selectmen. Under the plan, the Town is required to contribute 6.5% of a participant's earnings for the plan year. For the year ended June 30, 2018, the Town recognized pension expense of \$9,567.

Employees are immediately vested in their own contributions and earnings on those contributions, and become vested in Town contributions and earnings on Town contributions after 3 years of creditable services with the Town. Nonvested Town contributions are forfeited upon termination of employment. Such forfeitures may be used to cover a portion of the pension plan's future administrative expenses. For the year ended June 30, 2018, there were no forfeitures available to reduce the Town's pension expense.

NOTE 12 - DEFERRED COMPENSATION PLAN

The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan is available to all employees and permits them to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseen emergency.

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2018

NOTE 13 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts, theft of, damage to, and destruction of assets, errors and omissions, injuries to employees, and natural disasters. The Town is a member of the Maine Municipal Association (MMA) Property and Casualty Pool. The pools provide coverage for worker's compensation, unemployment insurance, and property liability insurance. There were no unpaid contributions at year-end. There were no deductible claims for the fiscal year.

The pool agreement permits the pool to make additional assessments to members should there be deficiency in pool assets to meet its liabilities. At this time, the pool foresees no likelihood of an additional assessment for past years.

NOTE 14 - COMMITMENTS AND CONTINGENCIES

The Town participates in numerous State and Federal grant programs, which are governed by various rules and regulations of the grantor agencies. Costs charged to the respective grant programs are subject to audit and adjustment by the grantor agencies; therefore, to the extent that the Town has not complied with rules and regulations governing the grants, refunds of any money received may be required and the collectability of any related receivable at June 30, 2018 may be impaired. In the opinion of the Town, there are no significant contingent liabilities relating to compliance with the rules and regulations governing the respective agents; therefore, no provision has been recorded in the accompanying financial statements for such contingencies.

NOTE 15 – UNDIVIDED INTEREST

On June 28, 2016, the Town entered into a joint solid waste management agreement with the Town of Casco, Maine. The purpose of the agreement is to provide facilities for the safe and efficient disposal of certain solid wastes generated within the boundaries of the parties. The agreement supplants a Transfer Station Agreement dated October 7, 1993 and a Bulky Waste agreement dated September 13, 1994. In addition to the original parties (Naples and Casco), any additional Contract Municipalities may be added during the term of the agreement.

Operation of the facility is under the direction of a Transfer Station Council, consisting of an appointed member of the Board of Selectman of each municipality, two popularly elected citizens of each municipality, the respective Town Managers as ex-officio members, and the facility's chief employee.

The Town of Naples and the Town of Casco retain joint use and ownership in property and improvements at the facility (exclusive of the underlying land, which belongs to Town of Casco).

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2018

NOTE 16 – SPECIAL ITEM

In 2018, the Town received a donated Fire Truck with a fair value of \$150,000.

NOTE 17 – PRIOR PERIOD ADJUSTMENT

A prior period adjustment was made to correct the beginning balance for accounts payable. This increased Accounts Payable by \$12,314 and decreased beginning Fund Balance by \$12,314.

NOTE 18 – SUBSEQUENT EVENTS

Adoption of New Accounting Pronouncements –

The GASB has issued the following statements, which will require adoption subsequent to June 30, 2018 and may be applicable to the Town. The Town has not yet adopted these statements, and the implication on the Town's fiscal practices and financial reports is being evaluated.

Statement No.	Title	Effective Date (FY begins after)
83	Certain Asset Retirement Obligations	06/15/18
84	Fiduciary Activities	12/15/18
87	Leases	12/15/19
88	Certain Disclosures Related to Debt, including Direct Borrowings and Direct Placements	06/15/18
89	Accounting for Interest Cost Incurred before the End of a Construction Period	12/15/19
90	Majority Equity Interests	12/15/18

NOTE 19 - MANAGEMENT REVIEW

Management has reviewed subsequent events as of January 29, 2020, the date the financial statements were available to be issued. At that time, there were no material subsequent events.

Audit – Fiscal Year July 1, 2017 – June 30-2018

SCHEDULE A

TOWN OF NAPLES, MAINE SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE BUDGET AND ACTUAL – GENERAL FUND YEAR ENDED JUNE 30, 2018

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
REVENUES				
Property taxes	\$ 10,068,944	\$ 10,072,344	\$ 10,048,411	\$ (23,933)
Excise taxes	739,000	739,000	886,117	147,117
Permits and fees	147,300	147,300	185,494	38,194
Intergovernmental	189,245	189,245	301,716	112,471
Charges for services	288,600	285,200	265,772	(19,428)
Investment earnings	2,000	2,000	13,829	11,829
Miscellaneous	332,000	332,000	89,499	(242,501)
TOTAL REVENUES	11,767,089	11,767,089	11,790,838	23,749
EXPENDITURES				
Current:				
General government	655,818	655,818	621,266	34,552
Public safety	752,883	771,383	717,411	53,972
Public works	587,665	643,883	703,457	(59,574)
Health, welfare and sanitation	310,630	310,630	288,698	21,932
Culture and recreation	228,314	227,614	237,752	(10,138)
Education	7,458,401	7,458,401	7,443,114	15,287
County tax	515,235	515,235	515,235	-
Unclassified	385,203	385,703	93,372	292,331
Debt service:				
Principal	222,763	222,763	275,818	(53,055)
Interest expense	-	-	34,284	(34,284)
Capital outlay	562,962	589,167	576,862	12,305
TOTAL EXPENDITURES	11,679,874	11,780,597	11,507,269	273,328
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES BEFORE OTHER FINANCING SOURCES (USES)				
	87,215	(13,508)	283,569	297,077
OTHER FINANCING SOURCES (USES)				
Prior year fund balance utilization	-	-	-	-
Issuance of debt	-	-	-	-
Transfers in	-	-	-	-
Transfers out	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	-
NET CHANGE IN FUND BALANCE	\$ 87,215	\$ (13,508)	\$ 283,569	\$ 297,077

See accompanying independent auditors' report and management's notes to the required supplementary information.

Audit – Fiscal Year July 1, 2017 – June 30-2018

TOWN OF NAPLES, MAINE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
JUNE 30, 2018

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

General

The Town is required to have a budget for the General Fund.

Basis of Accounting

The modified accrual basis of accounting is used in preparing budgets except when non-cash items are involved. In that case, the non-cash items are omitted from the budget.

NOTE 2 – ACTUAL (BUDGET BASIS) TO GAAP BASIS RECONCILIATION

Revenues:

Actual amounts (budgetary basis) from the budgetary comparison schedule	\$ 11,790,838
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Differences - budget to GAAP:

None	<u>-</u>
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Total revenues as reported on the statement of revenues, expenditures, and changes in fund balances - governmental funds	<u>\$ 11,790,838</u>
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Expenditures:

Actual amounts (budgetary basis) from the budgetary comparison schedule	\$ 11,507,269
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Differences - budget to GAAP:

None	<u>-</u>
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Total expenditures as reported on the statement of revenues, expenditures, and changes in fund balances - governmental funds	<u>\$ 11,507,269</u>
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NOTE 3 – OVERSPENT APPROPRIATIONS

The following are materially overspent appropriations:

None

Town Meeting Warrant for the Adoption of the Fiscal Year 2020-2021 Municipal Budget and Other Business

Town of Naples Town Meeting Warrant for the Adoption of the FY 2020-21 Municipal Budget and Other Business

To Laurie Hodge, a resident of the Town of Naples, in the County of Cumberland, State of Maine.

In the name of the State of Maine, you are required to notify and warn the Inhabitants of the Town of Naples, qualified by law to vote in Town affairs, to meet at the Lake Region High School in said Town of Naples, on Thursday, June 25, 2020, at 6:00 P.M., then and there to act upon the following articles to wit:

ARTICLE 1. To elect a moderator to preside at said meeting.

ARTICLE 2. To see if the Town will vote to adopt the Moderator's Manual as prepared by the Maine Municipal Association as the parliamentary procedure for the meeting.

ARTICLE 3. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff, and elected State officials, who are not residents of Naples, to speak as appropriate when recognized by the Moderator.

BUSINESS ARTICLES

ARTICLE 4. To see if the Town will vote to fix the date of October 20, 2020, as the date when the first one-half of taxes shall be due and payable, with interest on the first installment to start after that date, and the date of April 20, 2021, as the date when the second one-half of taxes are due and payable, with interest on the second installment to start after that date and to see if the Town will vote to charge a 9% annual interest rate on unpaid taxes.

ARTICLE 5. To see if the Town will vote to set the annual interest rate to be paid by the Town on abated taxes at 3% and to authorize such interest paid or abatements granted to be appropriated from overlay funds and then, if necessary, from unassigned fund balance (surplus).

ARTICLE 6. To see if the Town will vote, in accordance with 36 M.R.S.A. § 506, to authorize the Tax Collector and Town Treasurer to accept prepayment of taxes not yet committed and to pay no interest thereon.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to carry forward to the 2020-2021 fiscal year and assign fund balance accordingly, any appropriated but unexpended account balances at the end of the 2019-2020 fiscal year as they deem to be advisable.

ARTICLE 8. To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2019-2020 to budget accounts that have overruns at the end of FY 2019-2020, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2019-2020 municipal budget and any such transfer is first approved at a properly called public meeting of the Selectmen.

ARTICLE 9. To see if the Town will vote to authorize the Selectmen to accept or reject donations of personal property and to accept or reject gifts of money to the various accounts of the Town for the ensuing year and to appropriate those sums of money donated for specific purposes.

Town Meeting Warrant for the Adoption of the Fiscal Year 2020-2021 Municipal Budget and Other Business

ARTICLE 10. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to apply for State, Federal and other grants on the Town's behalf for purposes deemed by the Selectmen to be in the best interests of the Town; to accept such grants, including, when necessary, the authority to sign contracts and related documents and to accept conditions of approval; and to appropriate such grant funds for any purpose for which the Town has appropriated funds in 2020-2021 fiscal year.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to sell or otherwise dispose of Town equipment and materials with a value of \$30,000 or less and deemed obsolete or surplus by the Selectmen on such terms as they deem proper after the items have first been offered to all Town Departments; to place any sale proceeds in a Capital Reserve Account for the Department that maintains and uses said personal property, and to appropriate said capital reserve funds for the purchase of equipment for said Department.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to retain, sell or dispose of, by a means and upon such terms and conditions as the Selectmen deem advisable, any real estate acquired by the Town for non-payment of taxes thereon, and to execute such contracts, deeds, and other instruments, and to take such other actions as may in the Selectmen's judgment be advisable to affect the sale of such property; to adopt any policies or procedures relating to the same as the Selectmen deem advisable; and to authorize the Selectmen to place some or all of the proceeds from any such sales into the Capital Improvements Reserve Fund as they deem advisable.

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to execute and deliver release deeds at their discretion for the purpose of removing from the public record tax lien certificates that have not been discharged through inadvertence.

ARTICLE 14. To see what action the Town will take on the future ownership of the Bay of Naples Cupola structure.

ORDINANCE ARTICLES

[Proposed ordinances and amendments are available for preview and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 15. Shall an amendment to the ordinance, titled the "Marine Safety Ordinance," be enacted?
(Selectboard 3-0 and Planning Board 3-0 so recommend)

ARTICLE 16. Shall the ordinance titled, "Food Sovereignty Ordinance" be enacted?
(Selectboard 3-0 and Planning Board 3-0 so recommend)

ARTICLE 17. Shall an amendment titled "Land Use Ordinance" be enacted?
(Selectboard 3-0 and Planning Board 3-0 so recommend)

ARTICLE 18 A. - CITIZEN'S INITIATIVE. Shall the Town allow an amendment to the Municipal Land Use Zoning by rezoning the parcels located at 678 Roosevelt Trail (Tax Map U-2, Lot 25) and 697 Roosevelt Trail (Tax Map U-2, Lot 10) and as described in Cumberland County Registry of Deeds Book 34000 - Page 58 and Book 31643 - Page 212 respectively, from current zoning of Village District to Commercial District.
(Selectboard 3-0 and Planning Board 3-0 do not recommend)

Town Meeting Warrant for the Adoption of the Fiscal Year 2020-2021 Municipal Budget and Other Business

BUDGET ARTICLES

ARTICLE 18 B. To see if the Town will vote to appropriate from the Undesignated Fund Balance up to \$20,000 to match privately fundraised money, dollar for dollar, for an approved cupola relocation and restoration project. (Selectboard and Budget Committee so recommend)

Explanation – This article is only necessary upon the vote on ARTICLE 14 that would cause the Town to retain ownership of the cupola structure.

ARTICLE 19. To see if the Town will vote to raise by taxation and appropriate \$123,031 for **Capital Improvements**. (Selectboard and Budget Committee so recommend)

ARTICLE 20. To see if the Town will vote to raise by taxation and appropriate \$165,509 for **T.I.F. Funded Projects and Services**. (Selectboard and Budget Committee so recommend)

ARTICLE 21. To see if the Town will vote to raise by taxation and appropriate \$696,788 for **Administration**. (Selectboard and Budget Committee so recommend)

ARTICLE 22. To see if the Town will vote to raise by taxation and appropriate \$19,790 for **Boards and Committee**. (Selectboard and Budget Committee so recommend)

ARTICLE 23. To see if the Town will vote to raise by taxation \$48,925 and draw \$98,000 from the Undesignated Fund Balance and appropriate \$146,925 for **Assessing**. (Selectboard and Budget Committee so recommend)

ARTICLE 24. To see if the Town will vote to raise by taxation and appropriate \$245,372 for **Town Maintenance**. (Selectboard and Budget Committee so recommend)

ARTICLE 25. To see if the Town will vote to raise by taxation and appropriate \$7,500 for **General Assistance**. (Selectboard and Budget Committee so recommend)

ARTICLE 26. To see if the Town will vote to raise by taxation and appropriate \$414,378 for **Sanitation**. (Selectboard and Budget Committee so recommend)

ARTICLE 27. To see if the Town will vote to raise by taxation and appropriate \$272,263 for **Fire Department**. (Selectboard and Budget Committee so recommend)

ARTICLE 28. To see if the Town will vote to raise by taxation and appropriate \$662,690 for the **Rescue Department**. (Selectboard and Budget Committee so recommend)

ARTICLE 29. To see if the Town will vote to raise by taxation and appropriate \$62,000 for the **Marine Safety**. (Selectboard and Budget Committee so recommend)

ARTICLE 30. To see if the Town will vote to raise by taxation and appropriate \$30,202 for **Dispatch**. (Selectboard and Budget Committee so recommend)

ARTICLE 31. To see if the Town will vote to raise by taxation and appropriate \$32,244 for **Animal Control**. (Selectboard and Budget Committee so recommend)

Town Meeting Warrant for the Adoption of the Fiscal Year 2020-2021 Municipal Budget and Other Business

ARTICLE 32. To see if the Town will vote to raise by taxation \$50,000 for Unanticipated Expenses. (Selectboard and Budget Committee so recommend)

ARTICLE 33. To see if the Town will vote to raise by taxation and appropriate \$67,348 for General Obligation Debt. (Selectboard and Budget Committee so recommend).

ARTICLE 34. To see if the Town will vote to raise by taxation \$169,214 and appropriate from the Town of Naples Downtown and Waterfront Tax Increment Financing District Development Program Fund for T.I.F. Funded Debt. (Selectboard and Budget Committee so recommend)

ARTICLE 35. To see if the Town will vote to raise by taxation and appropriate \$578,203 for Roads and Highways. (Selectboard and Budget Committee so recommend)

ARTICLE 36. To see if the Town will vote to raise by taxation and appropriate \$208,713 for Recreation. (Selectboard and Budget Committee so recommend)

ARTICLE 37. To see if the Town will vote to raise by taxation and appropriate \$103,115 for Community Groups and Events. (Selectboard and Budget Committee so recommend)

Band Concerts	\$ 2,300
4 th of July Expenses	\$ 5,000
Muddy River SnoSeekers	\$ 2,500
Crosswalk Community Outreach	\$ 1,500
American Legion Post 155	\$ 1,000
Naples Historical Society	\$ 5,815
Naples Public Library	\$82,000
Trickey Pond Environmental	\$ 3,000

ARTICLE 38. To see if the Town will vote to raise by taxation and appropriate \$75,668 for Outside Agencies. (Selectboard recommends 4-1 and Budget Committee so recommend)

Lake Region Senior Services	\$ 1,100
Southern Maine Area on Aging	\$ 1,750
MEHealth Care at Home	\$ 1,000
Regional Transportation	\$ 1,500
Lake Region Television	\$33,000
Casco Naples Congregate Senior Meals	\$ 4,200
Maine Public Television and Radio	\$ 100
Opportunity Alliance	\$ 5,000
Lakes Environmental Association	\$10,000
Lifeflight of Maine	\$ 968
Lake Region Chamber of Commerce	\$ 2,000
Lake Region Explorer	\$ 8,500
Tri-County Mental Health Services	\$ 5,000
Northern Light Health	\$ 750
Health Equality Alliance	\$ 500
Through These Doors	\$ 300

Town Meeting Warrant for the Adoption of the Fiscal Year 2020-2021 Municipal Budget and Other Business

ARTICLE 39. To see if the Town will vote to raise by taxation and appropriate \$8,493,759 for Intergovernmental assessments. (Selectboard and Budget Committee so recommend)

County Tax Assessment	\$ 567,292
Maine Scholl Administrative District 61	\$ 7,926,467

ARTICLE 40. To see if the Town will vote to apply \$12,524,712 in estimated anticipated revenues, \$46,579 from the Undesignated Funds Balance, and any additional unanticipated revenues against the total amount authorized to be raised by taxation. (Selectboard and Budget Committee so recommend)

ARTICLE 41. To see if the Town will authorize the Selectboard to expend up to \$200,000 from the Undesignated Fund Balance as contingency funds to offset unanticipated losses in revenue as a result of the pandemic in the fiscal year 2020-21 after first conducting a public meeting advising of the intent to draw down the funds.

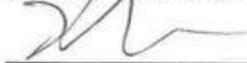
Hereof, fail not, have you there, and then this Warrant with your doings thereon.

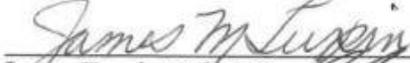
Given under our hands in the Town of Naples, this 22nd day of May 2020.

NAPLES BOARD OF SELECTPERSONS:


James Grattelo, Select Board Chair

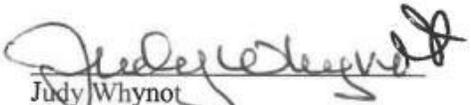

Robert Caron II, Select Board Vice Chair


Kevin Rogers, Select Board


James Turpin, Select Board


Caleb Humphrey, Select Board

A True Copy: Attest


Judy Whynot
Naples Town Clerk

Town Meeting Warrant for the Adoption of the Fiscal Year 2020-2021 Municipal Budget and Other Business

Return on Warrant

Pursuant to the within Warrant, I have notified and warned the Inhabitants of the Town of Naples, qualified to vote, of the time and place of said Town Meeting, by posting an attested copy of the warrant at the following locations:

Location	Date	Time
Naples Municipal Building (Town Office)	05/27/2020	2 pm
Naples Post Office	05/27/2020	2:10 pm
Naples Public Library	05/27/2020	2:15 pm

All being conspicuous public places within the Town of Naples.

Dated at Naples, Maine this 22nd day of May 2020.


Laurie Hodge
A Resident of the Town of Naples

Proposed Budget for July 1, 2020 – June 30, 2021

Town of Naples 2020-21

5/27/2020

BUDGET SUMMARY

	2017-18	2018-19	2019-20	2020-21	%	\$\$
	ACTUAL	ACTUAL	APPROVED	PROPOSED	CHANGE	CHANGE
CAPITAL RESERVES	\$ 395,092	\$ 832,000	\$ 303,717	\$ -	-100.0%	\$ (303,717)
CAPITAL IMPRM.	\$ 46,133	\$ 258,070	\$ 168,002	\$ 123,031	-26.8%	\$ (44,971)
TIF FUNDED PROJ./SERV.	\$ 54,702	\$ 183,492	\$ 245,640	\$ 165,509	-32.6%	\$ (80,131)
ADMINISTRATION	\$ 619,421	\$ 676,147	\$ 648,705	\$ 696,788	7.4%	\$ 48,083
BOARDS & COMMITTEES	\$ -	\$ 16,927	\$ 19,290	\$ 19,790	2.6%	\$ 500
ASSESSING	\$ 36,450	\$ 43,500	\$ 43,500	\$ 146,925	237.8%	\$ 103,425
TOWN MAINTENANCE	\$ 154,681	\$ 181,773	\$ 265,830	\$ 245,372	-7.7%	\$ (20,458)
GENERAL ASSISTANCE	\$ 1,844	\$ 3,713	\$ 4,000	\$ 7,500	87.5%	\$ 3,500
SANITATION	\$ 288,698	\$ 284,395	\$ 360,500	\$ 414,378	14.9%	\$ 53,878
FIRE DEPARTMENT	\$ 221,084	\$ 418,338	\$ 267,401	\$ 272,263	1.8%	\$ 4,862
RESCUE	\$ 438,731	\$ 482,471	\$ 604,390	\$ 662,690	9.6%	\$ 58,300
MARINE SAFETY	\$ 6,812	\$ 12,457	\$ 42,401	\$ 62,000	46.2%	\$ 19,599
DISPATCH	\$ 26,833	\$ 26,833	\$ 28,459	\$ 30,202	6.1%	\$ 1,743
ANIMAL CONTROL	\$ 16,669	\$ 22,325	\$ 30,495	\$ 32,244	5.7%	\$ 1,749
UNANTICIPATED EXP.	\$ 18,029	\$ 24,959	\$ 25,000	\$ 50,000	100.0%	\$ 25,000
PUBLIC LIBRARY	\$ 74,000	\$ 74,000	\$ 82,000	\$ -	-100.0%	\$ (82,000)
GEN. OBLIGATION DEBT	\$ 202,296	\$ 68,766	\$ 67,374	\$ 67,348	0.0%	\$ (26)
TIF FUNDED DEBT SERV.	\$ 88,562	\$ 121,094	\$ 170,356	\$ 169,214	-0.7%	\$ (1,142)
ROADS & HIGHWAYS	\$ 435,175	\$ 564,800	\$ 564,800	\$ 578,203	2.4%	\$ 13,403
RECREATION	\$ 134,090	\$ 170,133	\$ 189,719	\$ 208,713	10.0%	\$ 18,994
HISTORICAL SOCIETY	\$ 8,387	\$ 11,778	\$ 9,559	\$ -	-100.0%	\$ (9,559)
COMM. GROUPS/EVENTS	\$ 7,557	\$ 14,400	\$ 9,800	\$ 103,115	952.2%	\$ 93,315
OUTSIDE AGENCIES	\$ 56,268	\$ 66,798	\$ 80,575	\$ 75,668	-6.1%	\$ (4,907)
INTERGOVERNMENTAL	\$ 7,958,349	\$ 8,064,662	\$ 8,372,444	\$ 8,493,759	1.4%	\$ 121,315
Total Expenditures	\$ 11,289,862	\$ 12,623,831	\$ 13,129,046	\$ 12,624,712	-3.8%	\$ (504,334)
Anticipated Taxes/Revenues	\$ 11,752,452	\$ 12,326,854	\$ 12,326,854	\$ 12,624,712	2.4%	\$ 297,858
				\$ -		

MIL Impact Needed \$ -

Current MIL Rate \$ 13.35

Estimated MIL Needed	\$ 13.35
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Municipal	\$ 4,130,953	32.72%
School	\$ 7,926,467	62.79%
County	\$ 567,292	4.49%
\$	12,624,712	100.00%

SUMMARY

Proposed Budget for July 1, 2020 – June 30, 2021

Town of Naples 2020-21

5/27/2020

BUDGET LINE ITEMS

	2017-18 ACTUAL	2018-19 ACTUAL	2019-20 BUDGETTED	2020-21 PROPOSED	% CHANGE	\$\$ CHANGE
5 CAPITAL RESERVES						
10-016 Fire Pumper	\$ -	\$ 50,000	\$ 116,000	\$ -	-100.0%	\$ (116,000)
10-031 Fire Station Building Rese	\$ -	\$ 10,000	\$ 40,000	\$ -	-100.0%	\$ (40,000)
10-033 Maintenance Dept. Vehicl	\$ -	\$ 8,000	\$ 14,217	\$ -	-100.0%	\$ (14,217)
10-035 Paving and Reconstructio	\$ 371,332	\$ 300,000	\$ -	\$ -	0.0%	\$ -
10-046 Rescue Equipment	\$ -	\$ 10,000	\$ 10,000	\$ -	-100.0%	\$ (10,000)
10-051 Compensated Absences	\$ 13,006	\$ 15,000	\$ 15,000	\$ -	-100.0%	\$ (15,000)
10-052 Town Office/Post Office C	\$ 10,718	\$ 10,000	\$ 10,000	\$ -	-100.0%	\$ (10,000)
10-059 Ambulance Reserve	\$ -	\$ 30,000	\$ 57,500	\$ -	-100.0%	\$ (57,500)
10-063 SCBA Bottle Replacemen	\$ -	\$ 6,000	\$ 6,000	\$ -	-100.0%	\$ (6,000)
10-064 Marine Safety Boat Repla	\$ -	\$ -	\$ 25,000	\$ -	-100.0%	\$ (25,000)
10-065 Signage Buy-Back Reser	\$ -	\$ -	\$ 10,000	\$ -	-100.0%	\$ (10,000)
10-#### Assessment Revaluation	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
	\$ 395,056	\$ 439,000	\$ 303,717	\$ -	0.0%	\$ (303,717)
6 CAPITOL IMPROVEMENTS						
11-018 Cemetery Improvements	\$ 11,625	\$ 25,000	\$ -	\$ -	0.0%	\$ -
11-041 Retrofitting Forestry 6	\$ 3,461	\$ -	\$ -	\$ -	0.0%	\$ -
11-042 Small Tractor with Brush I	\$ 24,855	\$ -	\$ -	\$ -	0.0%	\$ -
11-065 FD Tank Truck Refurb	\$ 3,854	\$ -	\$ -	\$ -	0.0%	\$ -
11-066 Ambulance	\$ 3,000	\$ -	\$ -	\$ -	0.0%	\$ -
11-091 Maintenance Dept. Dump	\$ 5,337	\$ -	\$ -	\$ -	0.0%	\$ -
11-092 Digital Mapping	\$ -	\$ 18,500	\$ -	\$ -	0.0%	\$ -
11-093 1-Ton Truck w/ Plow	\$ -	\$ 40,620	\$ -	\$ -	0.0%	\$ -
11-094 Sander	\$ -	\$ 4,950	\$ -	\$ -	0.0%	\$ -
11-095 Sweeper Attachment (Tra	\$ -	\$ 5,000	\$ -	\$ -	0.0%	\$ -
11-096 Door Security F/R	\$ -	\$ 8,000	\$ -	\$ -	0.0%	\$ -
11-097 Masonry Work on Building	\$ -	\$ 25,000	\$ -	\$ -	0.0%	\$ -
11-200 Little League Improvemen	\$ -	\$ 7,000	\$ -	\$ -	0.0%	\$ -
11-201 Gym Roof	\$ -	\$ 110,000	\$ -	\$ -	0.0%	\$ -
11-202 Municipal Car	\$ -	\$ -	\$ 15,000	\$ -	0.0%	\$ -
11-203 Parks and Public Spaces	\$ -	\$ -	\$ 4,800	\$ -	0.0%	\$ -
11-204 Fiber Line / Server	\$ -	\$ -	\$ 17,024	\$ -	0.0%	\$ -
11-205 Furnace Replacements	\$ -	\$ -	\$ 35,000	\$ -	0.0%	\$ -
11-206 Kitchen Renovation	\$ -	\$ -	\$ 10,000	\$ -	0.0%	\$ -
11-207 Parks and Land Use	\$ -	\$ -	\$ 50,178	\$ -	0.0%	\$ -
11-208 Fire-Radio Repeater	\$ -	\$ -	\$ 16,000	\$ -	0.0%	\$ -
11-209 Marine Radios	\$ -	\$ -	\$ 5,000	\$ -	0.0%	\$ -
11-210 Signage	\$ -	\$ -	\$ 15,000	\$ -	0.0%	\$ -
11-#### Maintenance Pick Up	\$ -	\$ -	\$ -	\$ 12,000	0.0%	\$ 12,000
11-#### Maintenance Mower	\$ -	\$ -	\$ -	\$ 9,975	0.0%	\$ 9,975
11-#### Maintenance Trailer	\$ -	\$ -	\$ -	\$ 3,900	0.0%	\$ 3,900

SUMMARY

Proposed Budget for July 1, 2020 – June 30, 2021

Town of Naples 2020-21

5/27/2020

11-### Scanning Property Files	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
11-### Stream Crossing Culverts	\$ -	\$ -	\$ -	\$ -	\$ 60,516	0.0%	\$ 60,516
11-### Historical Soc. Heat/AC P	\$ -	\$ -	\$ -	\$ -	\$ 2,000	0.0%	\$ 2,000
11-### Parks & Land Use Proj.	\$ -	\$ -	\$ -	\$ -	\$ 5,300	0.0%	\$ 5,300
11-### Rec & Activities Proj	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
11-### Comm. Center Planning	\$ -	\$ -	\$ -	\$ -	\$ 10,000	0.0%	\$ 10,000
11-### FD Water treatment	\$ -	\$ -	\$ -	\$ -	\$ 9,000	0.0%	\$ 9,000
11-### Traffic Signal Preempt.	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
11-### FD Airbag Lift Systems	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
11-### Marine Portable Radios	\$ -	\$ -	\$ -	\$ -	\$ 7,640	0.0%	\$ 7,640
11-### Marine Pickup Truck	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
11-### Marine Heat Pump	\$ -	\$ -	\$ -	\$ -	\$ 2,700	0.0%	\$ 2,700
	\$ 52,133	\$ 244,070	\$ 168,002	\$ 123,031			\$ (44,971)

8 TIF FUNDED PROJ./SERV.

01-201 FICA/Medicare (Info Atten	\$ 412	\$ 350	\$ 400	\$ 400	\$ 400	0.0%	\$ -
18-468 4th of July (Parade, Firew	\$ 8,300	\$ 8,000	\$ 9,250	\$ 10,250	\$ 10,250	10.8%	\$ 1,000
18-810 Causeway Town Dock Ad	\$ 24,861	\$ 48,000	\$ 3,200	\$ 2,200	\$ 2,200	-31.3%	\$ (1,000)
18-811 Causeway Maintenance, I	\$ 2,502	\$ 12,000	\$ 18,600	\$ 16,000	\$ 16,000	-14.0%	\$ (2,600)
18-812 Info Center Attendant	\$ 5,386	\$ 5,083	\$ 4,940	\$ 17,409	\$ 17,409	252.4%	\$ 12,469
18-813 Causeway Cleaning & Mo	\$ 13,240	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	0.0%	\$ -
18-815 Sidewalk extension	\$ -	\$ -	\$ 80,000	\$ -	\$ -	-100.0%	\$ (80,000)
18-816 Interpretive Panel Signs	\$ -	\$ -	\$ 10,000	\$ -	\$ -	-100.0%	\$ (10,000)
18-817 Summer Law Enforcemen	\$ -	\$ -	\$ 32,250	\$ 32,250	\$ 32,250	0.0%	\$ -
18-818 Eco/Planner Position	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	0.0%	\$ -
	\$ 54,702	\$ 85,433	\$ 245,640	\$ 165,509	\$ 165,509	-32.6%	\$ (80,131)

10 ADMINISTRATION

01-101 Salaries	\$ 297,124	\$ 325,000	\$ 331,193	\$ 371,784	\$ 371,784	12.3%	\$ 40,591
01-201 FICA/Medicare	\$ 24,161	\$ 23,947	\$ 25,151	\$ 28,441	\$ 28,441	13.1%	\$ 3,290
01-202 Health	\$ 48,122	\$ 60,000	\$ 57,381	\$ 67,109	\$ 67,109	17.0%	\$ 9,728
01-203 Dental/Life	\$ 9,680	\$ 12,000	\$ 12,000	\$ 12,467	\$ 12,467	3.9%	\$ 467
01-204 Unemployment	\$ 7	\$ 2,000	\$ 1,120	\$ 854	\$ 854	-23.8%	\$ (266)
01-205 Workers Compensation	\$ 6,208	\$ 4,000	\$ 6,000	\$ 1,092	\$ 1,092	-81.8%	\$ (4,908)
01-206 Retirement	\$ 6,869	\$ 9,500	\$ 13,313	\$ 14,672	\$ 14,672	10.2%	\$ 1,359
02-035 Computer Service/Contra	\$ 18,629	\$ 20,250	\$ 18,652	\$ 21,432	\$ 21,432	14.9%	\$ 2,780
02-036 Computer Upgrades	\$ 3,627	\$ 4,850	\$ 3,500	\$ 5,500	\$ 5,500	57.1%	\$ 2,000
02-050 Advertising	\$ 3,898	\$ 6,000	\$ 4,000	\$ 4,250	\$ 4,250	6.3%	\$ 250
02-060 Auditor	\$ 5,125	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	0.0%	\$ -
02-075 Seminars/Training	\$ 2,984	\$ 2,000	\$ 3,500	\$ 2,500	\$ 2,500	-28.6%	\$ (1,000)
02-115 Telephone	\$ 7,473	\$ 7,000	\$ 7,575	\$ 8,625	\$ 8,625	13.9%	\$ 1,050
02-140 Legal Expenses	\$ 18,624	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000	0.0%	\$ -
02-150 Consumable Supplies	\$ 12,660	\$ 10,500	\$ 11,000	\$ 11,000	\$ 11,000	0.0%	\$ -
02-152 Town Meetings/Elections	\$ 4,176	\$ 2,500	\$ 3,900	\$ 4,150	\$ 4,150	6.4%	\$ 250
02-153 Non Consumable Supplie	\$ 1,559	\$ 3,100	\$ 6,557	\$ 3,000	\$ 3,000	-54.2%	\$ (3,557)
02-165 Equipment Maintenance	\$ 505	\$ 2,000	\$ 1,200	\$ 1,000	\$ 1,000	-16.7%	\$ (200)
02-169 Equipment Rental	\$ 6,030	\$ 7,000	\$ 6,000	\$ 6,000	\$ 6,000	0.0%	\$ -
02-301 Electricity	\$ 5,045	\$ 6,800	\$ 6,800	\$ 7,500	\$ 7,500	10.3%	\$ 700

SUMMARY

Proposed Budget for July 1, 2020 – June 30, 2021

Town of Naples 2020-21							5/27/2020
02-350 Fuel Oil	\$ 9,606	\$ 8,000	\$ 8,000	\$ 6,500	-18.8%	\$ (1,500)	
02-551 Membership/Dues	\$ 989	\$ 12,250	\$ 14,918	\$ 15,192	1.8%	\$ 274	
02-610 Condolences	\$ 87	\$ 250	\$ 250	\$ 250	0.0%	\$ -	
02-661 Publications	\$ -	\$ 900	\$ 900	\$ 900	0.0%	\$ -	
02-701 Vehicle Fuel	\$ 2,189	\$ 1,500	\$ 2,100	\$ 2,100	0.0%	\$ -	
02-812 Insurance	\$ 20,460	\$ 21,000	\$ 12,000	\$ 24,290	102.4%	\$ 12,290	
02-850 Postage	\$ 10,731	\$ 14,000	\$ 12,750	\$ 12,750	0.0%	\$ -	
02-901 Printing	\$ 18,649	\$ 13,000	\$ 6,945	\$ 8,000	15.2%	\$ 1,055	
02-950 Registry-Records/Dischar	\$ 7,291	\$ 13,000	\$ 10,000	\$ 10,000	0.0%	\$ -	
02-957 Cleaning Contract	\$ 9,760	\$ 7,500	\$ 7,500	\$ 10,930	45.7%	\$ 3,430	
02-958 Employee Appreciation	\$ 1,092	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ -	
03-302 Contracted Services	\$ -	\$ -	\$ 20,000	\$ -	-100.0%	\$ (20,000)	
	\$ 563,360	\$ 639,347	\$ 648,705	\$ 696,788	7.4%	\$ 48,083	

11 BOARDS & COMMITTEES

01-101 Salaries	\$ 9,000	\$ 15,500	\$ 15,500	\$ 15,500	0.0%	\$ -
01-201 FICA/Medicare	\$ -	\$ 1,186	\$ 1,186	\$ 1,186	0.0%	\$ -
01-205 Workers Compensation	\$ -	\$ 984	\$ 984	\$ 984	0.0%	\$ -
02-036 Computer Upgrades/Repz	\$ -	\$ 300	\$ 300	\$ 300	0.0%	\$ -
02-075 Seminars/Training	\$ -	\$ 500	\$ 500	\$ 1,000	0.0%	\$ 500
02-150 Consumable Supplies	\$ -	\$ 300	\$ 300	\$ 300	0.0%	\$ -
02-551 Membership/Dues	\$ -	\$ 520	\$ 520	\$ 520	0.0%	\$ -
	\$ 9,000	\$ 19,290	\$ 19,290	\$ 19,790	2.6%	\$ 500

14 ASSESSING

03-302 Assessing & Mapping	\$ 36,450	\$ 36,450	\$ 43,500	\$ 146,925	237.8%	\$ 103,425
	\$ 36,450	\$ 36,450	\$ 43,500	\$ 146,925	237.8%	\$ 103,425

18 TIF FUNDED DEBT SERVICE

18-804 Fire Suppression Principa	\$ 88,562	\$ 88,562	\$ 81,277	\$ 85,053	4.6%	\$ 3,776
18-814 Fire Suppression Interest	\$ 7,286	\$ 7,286	\$ 7,286	\$ 3,725	-48.9%	\$ (3,561)
18-819 302 and 35 Principal	\$ -	\$ -	\$ 80,251	\$ 66,667	0.0%	\$ (13,584)
18-820 302 and 35 Interest	\$ -	\$ -	\$ 1,542	\$ 13,769	0.0%	\$ 12,227
	\$ -	\$ -	\$ 170,356	\$ 169,214	-0.7%	\$ (1,142)

20 TOWN MAINTENANCE

01-101 Salaries	\$ 55,639	\$ 41,781	\$ 71,280	\$ 89,227	25.2%	\$ 17,947
01-108 Overtime	\$ 3,003	\$ 1,000	\$ 6,000	\$ 6,000	0.0%	\$ -
01-201 FICA/Medicare	\$ 2,470	\$ 2,584	\$ 4,376	\$ 6,826	56.0%	\$ 2,450
01-202 Health Insurance	\$ 12,356	\$ 9,250	\$ 17,956	\$ 25,176	40.2%	\$ 7,220
01-203 Dental/Life/Disability	\$ 1,503	\$ 1,400	\$ 1,878	\$ 1,500	-20.1%	\$ (378)
01-204 Unemployment	\$ -	\$ 250	\$ 600	\$ 320	-46.7%	\$ (280)
01-205 Workers Compensation	\$ 4,548	\$ 2,700	\$ 3,250	\$ 1,310	-59.7%	\$ (1,940)
01-206 Retirement	\$ -	\$ 960	\$ 1,194	\$ 1,388	16.2%	\$ 194
02-018 Grounds Maintenance	\$ 6,751	\$ 4,330	\$ 7,000	\$ 5,500	-21.4%	\$ (1,500)
02-035 Computer Upgrades / Ref	\$ -	\$ -	\$ -	\$ 1,770	0.0%	\$ 1,770
02-038 Playground Maint	\$ 2,177	\$ 4,000	\$ 6,000	\$ 1,000	-83.3%	\$ (5,000)
02-040 Unanticipated	\$ 562	\$ 750	\$ 1,000	\$ 1,000	0.0%	\$ -

SUMMARY

Proposed Budget for July 1, 2020 – June 30, 2021

Town of Naples 2020-21							5/27/2020
02-075 Seminars/Training	\$ 42	\$ 500	\$ 400	\$ 400	0.0%	\$ -	
02-081 Recreation Fields Maintner	\$ 481	\$ 4,000	\$ 6,000	\$ 7,500	25.0%	\$ 1,500	
02-085 Singer Community Center	\$ 5,107	\$ 6,500	\$ 11,500	\$ 2,000	-82.6%	\$ (9,500)	
02-086 Kents Landing	\$ 1,134	\$ 2,000	\$ 4,000	\$ 3,700	-7.5%	\$ (300)	
02-092 Pest Control	\$ -	\$ -	\$ 1,200	\$ 1,970	64.2%	\$ 770	
02-115 Telephone	\$ 2,158	\$ 1,500	\$ 2,300	\$ 2,800	21.7%	\$ 500	
02-150 Consumable Supplies	\$ 954	\$ 1,400	\$ 3,036	\$ 4,400	44.9%	\$ 1,364	
02-165 Equipment Maintenance	\$ 913	\$ 1,500	\$ 1,500	\$ 2,200	46.7%	\$ 700	
02-169 Equipment Rental	\$ -	\$ -	\$ 15,000	\$ 15,000	0.0%	\$ -	
02-301 Electricity	\$ 1,454	\$ 2,200	\$ 4,860	\$ 3,500	-28.0%	\$ (1,360)	
02-350 Heating Fuel	\$ 3,765	\$ 3,800	\$ 7,800	\$ 7,800	0.0%	\$ -	
02-401 Building Maintenance	\$ 8,460	\$ 12,000	\$ 21,600	\$ 11,765	-45.5%	\$ (9,835)	
02-404 Port-a-potty	\$ 3,681	\$ 4,000	\$ 4,950	\$ 4,050	-18.2%	\$ (900)	
02-405 Cemeteries	\$ 400	\$ 1,500	\$ -	\$ -	0.0%	\$ -	
02-408 Dock Services	\$ 2,302	\$ 1,500	\$ -	\$ -	0.0%	\$ -	
02-410 Causeway Cleaning	\$ 1,592	\$ -	\$ -	\$ -	0.0%	\$ -	
02-411 Mowing	\$ 20,711	\$ 28,500	\$ 28,000	\$ -	-100.0%	\$ (28,000)	
02-413 Roof Shovelling	\$ 1,800	\$ 1,800	\$ -	\$ 1,000	0.0%	\$ 1,000	
02-423 Vehicle Maintenance	\$ 2,272	\$ 8,200	\$ 4,600	\$ 3,600	-21.7%	\$ (1,000)	
02-430 Uniforms	\$ 200	\$ 400	\$ 600	\$ 800	33.3%	\$ 200	
02-443 Internet & Cable	\$ -	\$ 650	\$ -	\$ -	0.0%	\$ -	
02-700 Street Lights	\$ 22,997	\$ 19,200	\$ 15,000	\$ 18,120	20.8%	\$ 3,120	
02-701 Vehicle Fuel (Maint & Adn	\$ 5,347	\$ 6,000	\$ 8,750	\$ 11,750	34.3%	\$ 3,000	
02-812 Insurance	\$ 3,782	\$ 4,000	\$ 4,200	\$ 2,000	-52.4%	\$ (2,200)	
	\$ 178,561	\$ 180,155	\$ 265,830	\$ 245,372	-7.7%	\$ (20,458)	
21 GENERAL ASSISTANCE							
02-190 General Assistance	\$ 1,844	\$ 11,000	\$ 4,000	\$ 7,500	87.5%	\$ 3,500	
	\$ 1,844	\$ 11,000	\$ 4,000	\$ 7,500	87.5%	\$ 3,500	
30 SANITATION							
02-030 Bulky Waste	\$ 95,654	\$ 104,000	\$ 122,299	\$ 308,476	152.2%	\$ 186,177	
02-200 Transfer Station	\$ 95,630	\$ 95,630	\$ 111,785	\$ -	0.0%	\$ (111,785)	
02-300 Tipping Fees	\$ 97,414	\$ 110,000	\$ 120,361	\$ 99,847	-17.0%	\$ (20,514)	
02-901 Printing	\$ -	\$ -	\$ 6,055	\$ 6,055	0.0%	\$ -	
	\$ 288,698	\$ 309,630	\$ 360,500	\$ 414,378	14.9%	\$ 53,878	
40 FIRE DEPARTMENT							
01-101 Salaries	\$ 68,033	\$ 70,000	\$ 87,000	\$ 88,000	1.1%	\$ 1,000	
01-201 FICA/Medicare	\$ 5,165	\$ 5,355	\$ 6,656	\$ 6,732	1.1%	\$ 76	
01-204 Unemployment	\$ 13	\$ 250	\$ 250	\$ 640	156.0%	\$ 390	
01-205 Workers Compensation	\$ 15,922	\$ 10,000	\$ 10,000	\$ 9,196	-8.0%	\$ (804)	
02-002 Fire Prevention	\$ 2,077	\$ 2,500	\$ -	\$ -	0.0%	\$ -	
02-075 Seminars/Training	\$ 1,169	\$ 2,000	\$ 4,000	\$ 4,000	0.0%	\$ -	
02-150 Consumable Supplies	\$ 5,797	\$ 7,500	\$ 10,000	\$ 10,000	0.0%	\$ -	
02-153 Non-Consumable Supplie	\$ 106	\$ 100	\$ 29,000	\$ 30,000	3.4%	\$ 1,000	
02-165 Equipment Maintenance	\$ 1,140	\$ 3,000	\$ 13,200	\$ 15,200	15.2%	\$ 2,000	
02-167 Radio Replacement	\$ 3,442	\$ 6,000	\$ -	\$ -	0.0%	\$ -	

SUMMARY

Proposed Budget for July 1, 2020 – June 30, 2021

Town of Naples 2020-21

5/27/2020

02-170 Emergency Management	\$ 2,855	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	\$ -
02-401 Building Repairs and Mair	\$ 430	\$ -	\$ -	\$ -	0.0%	\$ -
02-421 Appliance/Fittings	\$ 103	\$ 4,000	\$ -	\$ -	0.0%	\$ -
02-422 Ladder Maint/Cert	\$ 1,521	\$ 2,800	\$ -	\$ -	0.0%	\$ -
02-423 Vehicle Maintenance	\$ 31,183	\$ 17,000	\$ 30,800	\$ 30,800	0.0%	\$ -
02-424 Medical Evaluations	\$ 2,554	\$ 2,400	\$ -	\$ -	0.0%	\$ -
02-443 Internet / Software	\$ 2,654	\$ 4,200	\$ 4,900	\$ 4,900	0.0%	\$ -
02-502 Gas/Diesel	\$ 7,141	\$ 8,500	\$ 8,500	\$ 8,500	0.0%	\$ -
02-551 Membership/Dues	\$ 637	\$ 2,100	\$ 2,100	\$ 2,100	0.0%	\$ -
02-552 Annual Testing	\$ 4,276	\$ 6,700	\$ 9,100	\$ 14,000	53.8%	\$ 4,900
02-601 Equipment Purchases	\$ 9,391	\$ 8,000	\$ -	\$ -	0.0%	\$ -
02-602 SCBA	\$ 2,266	\$ 4,200	\$ -	\$ -	0.0%	\$ -
02-603 Turnout Gear	\$ 3,679	\$ 9,500	\$ -	\$ -	0.0%	\$ -
02-606 Hose	\$ -	\$ 3,000	\$ -	\$ -	0.0%	\$ -
02-813 Auto Insurance	\$ 3,204	\$ 4,200	\$ 4,200	\$ -	-100.0%	\$ (4,200)
02-814 Volunteer Vehicle Insuran	\$ 495	\$ 495	\$ 495	\$ 495	0.0%	\$ -
02-815 Property Insurance	\$ 5,800	\$ 5,800	\$ 5,800	\$ 7,100	22.4%	\$ 1,300
04-115 Phones	\$ 6,032	\$ 6,400	\$ 6,400	\$ 6,400	0.0%	\$ -
04-301 Electricity	\$ 7,963	\$ 9,500	\$ 9,500	\$ 8,700	-8.4%	\$ (800)
04-350 Heating Fuel	\$ 12,520	\$ 11,000	\$ 11,000	\$ 11,000	0.0%	\$ -
04-401 Building Maintenance	\$ 8,538	\$ 12,000	\$ 12,000	\$ 12,000	0.0%	\$ -
04-653 Radio Repairs	\$ 4,598	\$ 6,000	\$ -	\$ -	0.0%	\$ -
	\$ 220,703	\$ 237,000	\$ 267,401	\$ 272,263	1.8%	\$ 4,862

42 RESCUE

01-101 Salaries	\$ 302,407	\$ 361,036	\$ 446,840	\$ 555,652	24.4%	\$ 108,812
01-201 FICA/Medicare	\$ 23,207	\$ 32,493	\$ 34,183	\$ 42,507	24.4%	\$ 8,324
01-204 Unemployment	\$ 54	\$ 1,800	\$ 1,800	\$ 1,800	0.0%	\$ -
01-205 Workers Compensation	\$ 33,866	\$ 25,000	\$ 25,000	\$ 40,752	63.0%	\$ 15,752
01-206 Retirement	\$ 2,697	\$ 2,619	\$ 2,619	\$ 2,758	5.3%	\$ 139
02-037 Equipment Maint.	\$ 8,585	\$ 3,000	\$ 4,000	\$ 4,000	0.0%	\$ -
02-075 Seminars/Training	\$ 4,969	\$ 7,000	\$ 6,000	\$ 5,000	-16.7%	\$ (1,000)
02-087 Medical Director	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ -
02-088 Information Technology	\$ 1,935	\$ 3,000	\$ 5,000	\$ 2,700	-46.0%	\$ (2,300)
02-089 Intercepts	\$ 1,250	\$ 1,200	\$ 2,000	\$ 3,700	85.0%	\$ 1,700
02-092 Fire Station Pest Control	\$ 1,680	\$ 1,680	\$ 1,780	\$ 1,780	0.0%	\$ -
02-115 Telephone	\$ 1,004	\$ 2,400	\$ 600	\$ 600	0.0%	\$ -
02-150 Consumable Supplies	\$ 11,834	\$ 13,900	\$ 16,700	\$ 16,500	-1.2%	\$ (200)
02-153 Non Consumable Supplie	\$ 6,977	\$ 7,500	\$ 10,500	\$ 6,000	-42.9%	\$ (4,500)
02-165 Equipment Maint.	\$ 4,639	\$ 6,000	\$ 8,000	\$ 7,000	-12.5%	\$ (1,000)
02-426 Oxygen	\$ 623	\$ 1,500	\$ -	\$ -	0.0%	\$ -
02-551 Membership/Dues	\$ 1,584	\$ 2,200	\$ 2,200	\$ 2,300	4.5%	\$ 100
02-813 Auto Insurance	\$ 2,500	\$ 3,000	\$ 3,000	\$ -	-100.0%	\$ (3,000)
02-815 Property Insurance	\$ 2,500	\$ 2,700	\$ 2,700	\$ 1,120	-58.5%	\$ (1,580)
02-816 Professional Liability Insu	\$ 3,768	\$ 3,968	\$ 3,968	\$ 4,000	0.8%	\$ 32
02-819 Uniforms	\$ 2,035	\$ 2,000	\$ 4,500	\$ 3,200	-28.9%	\$ (1,300)
02-999 Billing	\$ 15,616	\$ 16,000	\$ 18,000	\$ 18,000	0.0%	\$ -
	\$ 438,731	\$ 504,996	\$ 604,390	\$ 724,369	19.9%	\$ 119,979

SUMMARY

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Proposed Budget for July 1, 2020 – June 30, 2021

Town of Naples 2020-21

5/27/2020

44 MARINE SAFETY

01-101 Salaries	\$ 3,750	\$ 5,500	\$ 19,000	\$ 25,500	34.2%	\$ 6,500
01-201 FICA/Medicare	\$ 248	\$ 420	\$ 4,361	\$ 2,275	-47.8%	\$ (2,086)
01-204 Unemployment	\$ -	\$ 105	\$ 250	\$ 263	5.2%	\$ 13
01-205 Workers Compensation	\$ 432	\$ 320	\$ 500	\$ 1,232	146.4%	\$ 732
02-075 Seminars/Training	\$ 125	\$ 1,070	\$ 5,000	\$ 6,874	37.5%	\$ 1,874
02-115 Telephone	\$ -	\$ -	\$ -	\$ 1,488	0.0%	\$ 1,488
02-150 Consumable Supplies	\$ -	\$ -	\$ -	\$ 750	0.0%	\$ 750
02-153 Non Consumable Supplie	\$ -	\$ -	\$ -	\$ 5,954	0.0%	\$ 5,954
02-165 Equipment Maintenance	\$ 1,029	\$ 1,350	\$ 3,750	\$ 2,121	-43.4%	\$ (1,629)
02-301 Electricity	\$ -	\$ -	\$ -	\$ 660	0.0%	\$ 660
02-350 Fuel Oil	\$ 152	\$ 1,000	\$ 2,000	\$ 3,200	60.0%	\$ 1,200
02-430 Uniforms	\$ -	\$ 250	\$ 2,000	\$ 900	-55.0%	\$ (1,100)
02-443 Internet/Software	\$ -	\$ -	\$ 2,740	\$ 6,094	122.4%	\$ 3,354
02-551 Membership/Dues	\$ 575	\$ -	\$ 1,000	\$ 725	-27.5%	\$ (275)
02-812 Insurance	\$ 500	\$ 500	\$ 1,000	\$ 3,164	216.4%	\$ 2,164
02-958 Employee Appreciation	\$ -	\$ -	\$ 800	\$ 800	0.0%	\$ -
	\$ 6,811	\$ 10,515	\$ 42,401	\$ 62,000	46.2%	\$ 19,599

45 DISPATCH

03-330 Contract	\$ -	\$ 27,646	\$ 28,459	\$ 30,202	6.1%	\$ 1,743
	\$ -	\$ 27,646	\$ 28,459	\$ 30,202	6.1%	\$ 1,743

46 ANIMAL CONTROL

01-101 Salaries	\$ 8,254	\$ 13,433	\$ 13,307	\$ -	-100.0%	\$ (13,307)
01-201 FICA/Medicare	\$ 631	\$ 1,028	\$ 1,017	\$ -	-100.0%	\$ (1,017)
01-202 Health Insurance	\$ -	\$ -	\$ 8,858	\$ -	-100.0%	\$ (8,858)
01-204 Unemployment	\$ -	\$ 100	\$ 500	\$ -	-100.0%	\$ (500)
01-205 Workers Compensation	\$ 257	\$ 192	\$ 128	\$ -	-100.0%	\$ (128)
02-075 Seminars / Training	\$ -	\$ 350	\$ 250	\$ 167	-33.2%	\$ (83)
02-036 Computer Upgrades	\$ -	\$ 200	\$ 225	\$ -	-100.0%	\$ (225)
02-115 Telephone	\$ 140	\$ 280	\$ 276	\$ 276	0.0%	\$ -
02-150 Consumable Supplies	\$ 237	\$ 500	\$ 420	\$ 667	58.8%	\$ 247
02-251 Membership Dues/Fees	\$ -	\$ -	\$ 57	\$ -	-100.0%	\$ (57)
02-302 Contracted Services	\$ -	\$ -	\$ -	\$ 25,995	0.0%	\$ 25,995
02-601 Equipment Purchases	\$ -	\$ 510	\$ 250	\$ -	-100.0%	\$ (250)
02-701 Vehicle Fuel	\$ 3,240	\$ 2,500	\$ 1,335	\$ 1,267	-5.1%	\$ (68)
02-750 Animal Shelter Fees	\$ 3,872	\$ 5,500	\$ 3,872	\$ 3,872	0.0%	\$ -
	\$ 16,632	\$ 24,593	\$ 30,495	\$ 32,244	5.7%	\$ 1,749

50 UNANTICIPATED EXPENSES

02-040 Unanticipated Expenses	\$ 18,029	\$ 25,000	\$ 25,000	\$ 50,000	100.0%	\$ 25,000
	\$ 18,029	\$ 25,000	\$ 25,000	\$ 50,000	100.0%	\$ 25,000

70 GEN. OBLIGATION DEBT

02-010 Ladder Truck Principal	\$ 184,619	\$ 51,944	\$ 17,925	\$ 17,262	-3.7%	\$ (663)
02-011 Ladder Truck Interest	\$ -	\$ -	\$ -	\$ 663	0.0%	\$ 663

SUMMARY

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Proposed Budget for July 1, 2020 – June 30, 2021

Town of Naples 2020-21

5/27/2020

02-024 Kent's Landing Principal	\$ 17,677	\$ 14,824	\$ 49,449	\$ 43,558	-11.9%	\$ (5,891)
02-025 Kent's Landing Interest	\$ -	\$ -	\$ -	\$ 5,865	0.0%	\$ 5,865
	\$ 202,296	\$ 66,768	\$ 67,374	\$ 67,348	0.0%	\$ (26)

73 ROADS & HIGHWAYS

02-301 Electricity	\$ -	\$ -	\$ -	\$ 5,690	0.0%	\$ 5,690
06-444 Grading	\$ -	\$ 2,800	\$ 2,800	\$ 1,800	-35.7%	\$ (1,000)
06-446 Causeway Striping	\$ -	\$ 9,000	\$ 21,000	\$ 16,000	-23.8%	\$ (5,000)
06-447 Street Sweeping	\$ -	\$ 8,000	\$ 10,000	\$ 12,000	20.0%	\$ 2,000
06-448 General	\$ 39,130	\$ 40,000	\$ 20,000	\$ 15,000	-25.0%	\$ (5,000)
06-450 Crack Sealing	\$ -	\$ 5,000	\$ 10,000	\$ 10,000	0.0%	\$ -
07-451 Signs	\$ 3,094	\$ 5,500	\$ 7,000	\$ 7,000	0.0%	\$ -
07-452 Ditching & Shoulders	\$ 34,652	\$ 40,000	\$ 80,000	\$ 60,000	-25.0%	\$ (20,000)
07-453 Roadside Mowing	\$ 3,771	\$ 4,000	\$ -	\$ -	0.0%	\$ -
07-460 Roadside Tree Maintenan	\$ -	\$ 20,000	\$ 20,000	\$ 45,000	125.0%	\$ 25,000
08-454 Snow Removal & Sanding	\$ 271,959	\$ 275,000	\$ 282,000	\$ 300,713	6.6%	\$ 18,713
08-455 Salt & Sand	\$ 82,440	\$ 95,000	\$ 112,000	\$ 105,000	-6.3%	\$ (7,000)
	\$ 435,046	\$ 504,300	\$ 564,800	\$ 578,203	2.4%	\$ 13,403

80 RECREATION

01-101 Salaries	\$ 43,042	\$ 45,000	\$ 47,250	\$ 102,000	115.9%	\$ 54,750
01-201 FICA/Medicare	\$ 6,480	\$ 3,443	\$ 3,615	\$ 7,803	115.9%	\$ 4,188
01-202 Health	\$ 708	\$ 6,700	\$ 5,550	\$ 13,332	140.2%	\$ 7,782
01-203 Dental and Life Insurance	\$ -	\$ -	\$ 1,670	\$ 1,022	-38.8%	\$ (648)
01-204 Unemployment	\$ 3	\$ 500	\$ 500	\$ 263	-47.4%	\$ (237)
01-205 Workers Compensation	\$ 3,378	\$ 2,779	\$ 2,800	\$ 4,478	59.9%	\$ 1,678
02-035 Computer Services / Cont	\$ -	\$ -	\$ 1,200	\$ 1,400	16.7%	\$ 200
02-075 Seminars/Training	\$ 544	\$ 550	\$ 1,500	\$ 1,500	0.0%	\$ -
02-101 Part-Time Salaries	\$ 37,132	\$ 43,000	\$ 55,000	\$ -	-100.0%	\$ (55,000)
02-115 Telephone	\$ 2,478	\$ 1,550	\$ 1,550	\$ 2,250	45.2%	\$ 700
02-150 Consumable Supplies	\$ 437	\$ 200	\$ 200	\$ 200	0.0%	\$ -
02-201 Part-Time FICA/Medicare	\$ 585	\$ 3,290	\$ 5,000	\$ -	-100.0%	\$ (5,000)
02-301 Electricity	\$ -	\$ -	\$ -	\$ 7,300	0.0%	\$ 7,300
02-441 Certification/Recognition	\$ 855	\$ 1,450	\$ -	\$ -	0.0%	\$ -
02-601 Equipment Purchases	\$ 1,147	\$ 1,500	\$ 1,500	\$ 1,500	0.0%	\$ -
02-701 Vehicle Fuel	\$ 507	\$ 400	\$ 500	\$ 500	0.0%	\$ -
02-815 Property Insurance	\$ 3,000	\$ 3,200	\$ 3,200	\$ 915	-71.4%	\$ (2,285)
05-175 Movie Nights	\$ -	\$ -	\$ 2,500	\$ 1,500	-40.0%	\$ (1,000)
05-910 Senior Fitness	\$ 5,205	\$ 4,500	\$ 4,500	\$ 5,000	11.1%	\$ 500
05-919 Basketball	\$ 4,182	\$ 2,800	\$ 2,500	\$ 2,500	0.0%	\$ -
05-928 Football	\$ 364	\$ 2,900	\$ 5,000	\$ 5,000	0.0%	\$ -
05-933 Halloween	\$ -	\$ 800	\$ 1,000	\$ 1,000	0.0%	\$ -
05-945 Senior Trips	\$ 2,671	\$ 9,000	\$ 10,000	\$ 10,000	0.0%	\$ -
05-948 Soccer	\$ 1,277	\$ 2,900	\$ 2,500	\$ 2,500	0.0%	\$ -
14-924 Day Camp Program	\$ 2,198	\$ 16,000	\$ 15,000	\$ 19,000	26.7%	\$ 4,000
16-944 Baseball/Softball	\$ -	\$ -	\$ 2,500	\$ 2,500	0.0%	\$ -
16-947 Cheering	\$ -	\$ -	\$ 2,500	\$ 1,500	-40.0%	\$ (1,000)
16-949 Holiday Celebration	\$ -	\$ -	\$ 1,500	\$ 5,000	233.3%	\$ 3,500

SUMMARY

Proposed Budget for July 1, 2020 – June 30, 2021

Town of Naples 2020-21								5/27/2020			
16-950 Farmer's Market	\$	-	\$	-	\$	500	\$	500	0.0%	\$	-
16-952 Discretionary Scholarship	\$	-	\$	-	\$	1,000	\$	1,000	0.0%	\$	-
16-953 Marketing	\$	-	\$	-	\$	500	\$	3,000	500.0%	\$	2,500
16-955 Adult Basketball	\$	-	\$	-	\$	1,500	\$	-	-100.0%	\$	(1,500)
16-956 Adult Softball	\$	-	\$	-	\$	1,500	\$	-	-100.0%	\$	(1,500)
16-958 Summer Track and Field	\$	-	\$	-	\$	1,000	\$	1,000	0.0%	\$	-
16-959 Kent's Landing Uniforms	\$	-	\$	-	\$	250	\$	250	0.0%	\$	-
16-961 Spring Celebration	\$	-	\$	-	\$	1,000	\$	1,000	0.0%	\$	-
16-962 Father/Daughter Dance	\$	-	\$	-	\$	1,500	\$	1,500	0.0%	\$	-
16-964 Community Clean Up	\$	-	\$	-	\$	500	\$	500	0.0%	\$	-
	\$	116,192	\$	152,462	\$	189,785	\$	208,713	10.0%	\$	18,928

HISTORICAL SOCIETY

82 01-101 Salaries	\$	2,000	\$	2,163	\$	2,184	\$	-	0.0%	\$	(2,184)
01-201 FICA	\$	-	\$	165	\$	175	\$	-	0.0%	\$	(175)
01-204 Unemployment	\$	-	\$	50	\$	-	\$	-	0.0%	\$	-
01-205 Workers Comp	\$	205	\$	100	\$	100	\$	-	0.0%	\$	(100)
02-035 Computer Service Contrai	\$	(380)	\$	1,200	\$	1,200	\$	-	0.0%	\$	(1,200)
02-115 Telephone	\$	2,357	\$	1,600	\$	1,600	\$	-	0.0%	\$	(1,600)
02-150 Consumable Supplies	\$	22	\$	100	\$	100	\$	-	0.0%	\$	(100)
02-165 Equipment Maintenance	\$	531	\$	500	\$	500	\$	-	0.0%	\$	(500)
02-301 Electricity	\$	815	\$	900	\$	900	\$	-	0.0%	\$	(900)
02-350 Fuel Oil	\$	1,637	\$	1,600	\$	1,600	\$	-	0.0%	\$	(1,600)
02-812 Insurance	\$	1,200	\$	1,200	\$	1,200	\$	-	0.0%	\$	(1,200)
	\$	8,387	\$	9,578	\$	9,559	\$	-	0.0%	\$	(9,559)

COMM. GROUPS/EVENTS

88 17-462 Band Concerts	\$	2,600	\$	2,300	\$	2,300	\$	2,300	0.0%	\$	-
17-468 4th of July	\$	2,457	\$	8,000	\$	5,000	\$	5,000	0.0%	\$	-
17-484 Muddy River Sno Seekers	\$	2,500	\$	2,500	\$	2,500	\$	2,500	0.0%	\$	-
17-490 Crosswalk Community Ou	\$	-	\$	1,500	\$	1,500	\$	1,500	0.0%	\$	-
17-494 American Legion Post 15!	\$	-	\$	-	\$	1,000	\$	1,000	0.0%	\$	-
17-#### Historical Society	\$	8,387	\$	11,778	\$	9,559	\$	5,815	-39.2%	\$	(3,744)
17-#### Public Library	\$	74,000	\$	74,000	\$	82,000	\$	82,000	0.0%	\$	-
17-#### Trickey Pond Environmen	\$	-	\$	-	\$	-	\$	3,000	0.0%	\$	3,000
	\$	89,944	\$	100,078	\$	103,859	\$	103,115	-0.7%	\$	(744)

OUTSIDE AGENCIES

89 09-464 Home Health Visiting Nur	\$	-	\$	4,000	\$	1,000	\$	1,000	0.0%	\$	-
09-466 Family Crisis Center	\$	-	\$	300	\$	300	\$	300	0.0%	\$	-
09-470 Lakes Region Chamber	\$	1,000	\$	1,250	\$	1,250	\$	2,000	60.0%	\$	750
09-474 Lake Region Television	\$	33,000	\$	33,000	\$	43,000	\$	33,000	-23.3%	\$	(10,000)
09-478 Lakes Environment Assoc	\$	8,500	\$	10,000	\$	10,000	\$	10,000	0.0%	\$	-
09-484 VNA Home Health and Hc	\$	500	\$	500	\$	500	\$	500	0.0%	\$	-
09-486 Lifeflight Foundation	\$	968	\$	968	\$	1,000	\$	968	-3.2%	\$	(32)
09-488 PROP/Opportunity Allianc	\$	5,000	\$	5,000	\$	5,000	\$	5,000	0.0%	\$	-
09-490 Regional Transportation F	\$	1,500	\$	1,500	\$	1,500	\$	1,500	0.0%	\$	-
09-494 Senior Congregate Meal	\$	3,700	\$	3,700	\$	4,200	\$	4,200	0.0%	\$	-

SUMMARY

Proposed Budget for July 1, 2020 – June 30, 2021

Town of Naples 2020-21							5/27/2020
09-496 Southern Maine Agency o	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,750	9.4%	\$ 150	
09-498 Tri-County Mental Health	\$ -	\$ 3,000	\$ 3,000	\$ 5,000	66.7%	\$ 2,000	
09-499 Western Maine Veterans	\$ -	\$ 175	\$ -	\$ -	0.0%	\$ -	
09-501 Regional Bus Service (Lal	\$ -	\$ -	\$ 8,500	\$ 8,500	0.0%	\$ -	
09-502 MPBN	\$ -	\$ 100	\$ 100	\$ 100	0.0%	\$ -	
09-503 Lake Region Senior Servi	\$ -	\$ 740	\$ 875	\$ 1,100	25.7%	\$ 225	
09-504 Northern Light Health	\$ -	\$ -	\$ 500	\$ 750	50.0%	\$ 250	
17-493 Lions Club	\$ 500	\$ -	\$ -	\$ -	0.0%	\$ -	
	\$ 56,268	\$ 65,833	\$ 82,325	\$ 75,668	-8.1%	\$ (6,657)	
INTERGOVERNMENTAL							
90 02-900 School/Education	\$ 7,443,114	\$ 7,525,727	\$ 7,802,442	\$ 7,926,467	1.6%	\$ 124,025	
02-920 County	\$ 515,235	\$ 537,570	\$ 570,001	\$ 567,292	-0.5%	\$ (2,709)	
02-930 Overlay	\$ -	\$ 288,847	\$ -	\$ -	0.0%	\$ -	
	\$ 7,958,349	\$ 8,352,144	\$ 8,372,443	\$ 8,493,759	1.4%	\$ 121,316	

SUMMARY

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