

**TOWN OF NAPLES**  
**Thursday, April 5, 2018 at 9:00-11:00 AM**  
**At the Naples Municipal Building**  
**Budget Committee Agenda**

1. Call to order
2. New Business
  - a. Town Manager's Summary of Proposed Budget
  - b. Capital Reserves Budget
  - c. Capital Improvements Budget
  - d. TIF Funded Projects/Services
  - e. General Obligation Debt Service
  - f. TIF Funded Debt Service
3. Old Business (time permitting)
  - a. Outside Agencies
  - b. Other old business
4. Public Comment
5. Other Business
6. Adjourn meeting