

# TOWN OF NAPLES

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## Budget Committee and Select Board Meeting

Wednesday, March 15, 2023

Naples Town Office

**6:00 PM**

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Approval of Budget Committee Meeting Minutes – March 1, 2023, and March 8, 2023
4. Old Business
  - a. Revenues Update
  - b. Review of Staff Recommendations
    - i. Capital Reserves
    - ii. CIP
    - iii. CEO & Planning
    - iv. Roads
  - c. Review of Budget Committee Recommendations
    - i. Capital Reserves
    - ii. CIP
    - iii. TIF Projects
    - iv. Marine Safety
    - v. Roads
    - vi. Outside Agencies
5. New Business
  - a. Select Board Review of the Budget and Recommended Changes
  - b. Use of TIF Funds and Bonding
6. Other Business
7. Adjournment

### Remaining Meetings

- Wed. March 22 – Budget Public Hearing, 6 PM
- Mon. March 27 - Budget Committee / Select Board Recommendations for Warrant, 6 PM
- Thu. April 27 – Town Meeting, 6 PM