

TOWN OF NAPLES

Budget Committee Meeting

Wednesday, March 20, 2024

Naples Town Office

6:00 PM

Watch this meeting live on www.lakeregiontv.org

or join via Zoom

<https://us02web.zoom.us/j/3197743322?omn=81840244603>

Meeting ID: 319 774 3322

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Old Business
 - a. Employee compensation update (Subdividing Admin employees into departments)
4. New Business
 - a. March 14, 2024 Meeting Minutes will be available at the next meeting
 - b. Budget Adjustments (picking up with CEO&Planning)
 - c. Committee Deliberations
 - d. Committee Recommendations
5. Other Business
6. Remaining Meetings/Schedule:
 - a. Wed. April 3 - Public Hearing #1
 - b. Mon. April 8 - Budget Committee / Select Board Recommendations for Warrant – Public Hearing #2
 - c. Mon April 15 – Post Warrant to Public
 - d. Thu. May 16 – Town Meeting, 6 PM (Lake Region High School)
 - e. Pending/TBD - Audit Review FY22 in progress
7. Adjournment