

TOWN OF NAPLES

Budget Committee Meeting

Wednesday, March 6, 2024

Naples Town Office

6:00 PM

Watch this meeting live on www.lakeregiontv.org or
join via Zoom

<https://us02web.zoom.us/j/3197743322?omn=82882035482>

Meeting ID: 319 774 3322

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Old Business
 - a. Payroll Analysis
 - b. ACO Statistics / Q&A
 - c. Sidewalk Escrow Account
4. New Business
 - a. Review Meeting Minutes from February 28, 2024
 - b. Revenues
 - c. Intergovernmental (School and County)
 - d. Community Groups
 - e. Outside Agencies
5. Other Business
6. Remaining Meetings/Schedule:
 - a. Wed. March 20 - Public Hearing #1
 - b. Mon. April 8 - Budget Committee / Select Board Recommendations for Warrant – Public Hearing #2
 - c. Mon April 15 – Post Warrant to Public
 - d. Thu. May 16 – Town Meeting, 6 PM (Lake Region High School)
 - e. Pending/TBD - Audit Review FY22 in progress
7. Adjournment