

# TOWN OF NAPLES

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## Budget Committee Meeting

Wednesday, March 1, 2023

Naples Town Office

**6:00 PM**

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Approval of Meeting Minutes – February 15, 2023
4. Old Business
  - a. Reserves Update
  - b. CIP Update
  - c. Roads Update
  - d. TIF Projects Update
  - e. Boat Registrations Revenue
5. New Business
  - a. Fire Truck(s) Replacement
  - b. Sanitation
  - c. Intergovernmental
    - i. County Assessment
    - ii. MSAD 61 Assessment
  - d. Community Groups
  - e. Outside Agencies
  - f. Revenues
  - g. TIF, UFB Estimates
6. Other Business
  - a. Planning Board Letter to Budget Committee & Select Board
7. Adjournment

### Remaining Meetings

- Wed. March 8 – Budget Line Deliberations / Committee Recommendations
- Wed. March 15 – If Needed
- Wed. March 22 – Budget Public Hearing, 6 PM
- Mon. March 27 - Budget Committee / Select Board Recommendations Mtg., 6 PM
- Thu. April 27 – Town Meeting, 6 PM