

TOWN OF NAPLES

Budget Committee Meeting

Wednesday, February 21, 2024

Naples Town Office

6:00 PM

Watch this meeting live on www.lakeregiontv.org or join via Zoom

Join Zoom Meeting

<https://us02web.zoom.us/j/88445949844?pwd=ejRqRitWWlVmZE5kb3JUd0lvRm0ydz09>

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Old Business
 - a. Updated CIP balance for Fire/EMS Vehicle reserves
 - b. Payroll analysis for all town employees
4. New Business
 - a. Review Meeting Minutes from February 7, 2024
 - b. Fire/Rescue
 - c. Marine Safety
 - d. Animal Control
 - e. Dispatch
5. Other Business
6. Remaining Meetings/Schedule:
 - a. Wed. February 28 – Maintenance, Roads, Recreation, Sanitation
 - b. Wed. March 6 – Revenues, Intergovernmental, Community Groups, Outside Agencies
 - c. Wed. March 20 - Public Hearing #1
 - d. Mon. April 8 - Budget Committee / Select Board Recommendations for Warrant – Public Hearing #2
 - e. Mon April 15 – Post Warrant to Public
 - f. Thu. May 16 – Town Meeting, 6 PM (Lake Region High School)
 - g. Pending/TBD - Audit Review FY22 in progress
7. Adjournment