

TOWN OF NAPLES

Budget Committee Meeting

Wednesday, February 7, 2024

Naples Town Office

6:00 PM

Watch this meeting live on www.lakeregiontv.org or join via Zoom

Join Zoom Meeting

<https://us02web.zoom.us/j/3197743322?omn=84375522909>

Meeting ID: 319 774 3322

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Old Business
 - a. Casco Naples Senior Meal Site & Lake Region Senior Services – update
 - b. Appropriation to churches – update
 - c. Edes Falls Sewing Circle – estimate update
4. New Business
 - a. Review Meeting Minutes from January 17, 2024
 - b. CIP
 - c. Reserves
 - d. TIFs
 - e. Revenues
 - f. Debt Service
 - g. Boards & Committees
 - h. Administration CEO/Planning
 - i. General Assistance
 - j. Assessing
 - k. Unanticipated Expenses
5. Other Business
6. Remaining Meetings/Schedule:
 - a. Wed. February 14 – Fire/Rescue, Marine Safety, Animal Control, Dispatch
 - b. Wed. February 28 – Maintenance, Roads, Recreation, Sanitation
 - c. Wed. March 6 – Revenues, Intergovernmental, Community Groups, Outside Agencies
 - d. Wed. March 20 - Public Hearing #1
 - e. Mon. April 8 - Budget Committee / Select Board Recommendations for Warrant – Public Hearing #2
 - f. Mon April 15 – Post Warrant to Public
 - g. Thu. May 16 – Town Meeting, 6 PM (Lake Region High School)
 - h. Pending/TBD - Audit Review FY22 in progress
7. Adjournment