

# TOWN OF NAPLES

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## Budget Committee Meeting

Wednesday, January 18, 2023

Naples Town Office

**6:00 PM**

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Election of Chair, Vice-Chair
4. Old Business
5. New Business
  - a. Community Groups / Outside Agency Presentations
    - i. 6:00 – Casco Naples Senior Meal Site
    - ii. 6:10 – Lakes Region Explorer
    - iii. 6:20 – Northern Light Health
    - iv. 6:30 – Lake Region Television
    - v. 6:40 – Naples Public Library
6. Other Business
  - a. FY2024 Budget Meeting Schedule
    - i. Wed. January 25 – FY21 Audit, CIP, Reserves, TIFs, Revenues
    - ii. Wed. February 8 – Debt Service, Boards & Committees, Administration, CEO/Planning, General Assistance, Assessing, Unanticipated Expenses
    - iii. Wed. February 15 – Fire, Rescue, Marine Safety, Animal Control, Dispatch
    - iv. Wed. March 1 – Maintenance, Roads, Recreation, Sanitation
    - v. Wed. March 8 – Revenues, Intergovernmental, Community Groups, Outside Agencies
    - vi. Wed. March 23 – If needed
  - b. Budget Public Hearing (TBD)
  - c. Budget Committee / Select Board Recommendations Mtg. (TBD)
  - d. Town Meeting – Thursday, April 27, 2023, 6PM at Lake Region High School
7. Adjournment