

TOWN OF NAPLES

Budget Committee Meeting

Wednesday, January 17, 2024

Naples Town Office

6:00 PM

Watch this meeting live on www.lakeregiontv.org or join via Zoom

<https://us02web.zoom.us/j/3197743322?omn=83829700072>

Meeting ID: 319 774 3322

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Old Business
4. New Business
 - a. Community Groups / Outside Agency Presentations
 - i. 6:00 – Edes Falls Sewing Circle
 - ii. 6:10 – Historic Union Church
 - iii. 6:20 – Naples Historical Society
 - iv. 6:30 – Naples Food Pantry/CRC
 - v. 6:40 – Naples Public Library
 - vi. 6:50 – Greater Bridgton Lakes Region Chamber of Commerce
 - vii. 7:00 – RTP – Lakes Region Explorer
5. Other Business
 - a. FY2024-25 Budget Meeting Schedule
 - i. Wed. January 17 – Community Groups/Outside Agencies (Presentations)
 - ii. Wed. January 24 – CIP, Reserves, TIFs, Revenues
 - iii. Wed. February 7 – Debt Service, Boards & Committees, Administration
CEO/Planning, General Assistance, Assessing, Unanticipated Expenses
 - iv. Wed. February 14 – Fire/Rescue, Marine Safety, Animal Control,
Dispatch
 - v. Wed. February 28 – Maintenance, Roads, Recreation, Sanitation
 - vi. Wed. March 6 – Revenues, Intergovernmental, Community Groups,
Outside Agencies
 - vii. Wed. March 20 – Back up if needed
 - viii. Wed. April 10 – Budget Public Hearing
 - ix. Mon. April 29 - Budget Committee / Select Board Recommendations for
Warrant
 - x. Thu. May 16 – Town Meeting, 6 PM (Lake Region High School)
 - xi. Pending/TBD - Audit Review FY22 in progress
6. Adjournment