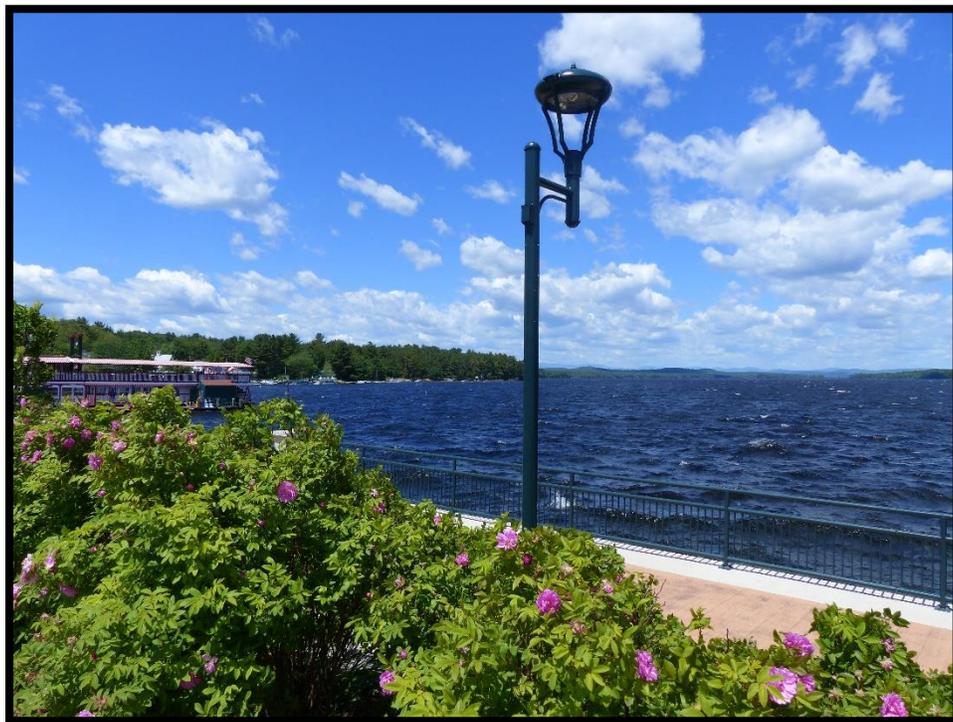


NAPLES, MAINE

Annual Report



**MUNICIPAL YEAR ENDING
JUNE 30, 2019**



GENERAL INFORMATION

**EMERGENCY CALLS
DIAL 911**

Town Office Hours

Town Clerk and Code Enforcement Offices

Monday 8:00 to 1:00 p.m.

Tuesday – Friday 8:00 to 4:00 p.m.

The Town Clerk's Office is also open the first and last Saturday of each month from 9:00 a.m. to noon.

Both Offices are closed Sundays and Holidays.

Phone: (207) 693-6364

Fax: (207) 693-3667

Mailing Address:

P.O. Box 1757

Naples, Maine 04055

Website: www.townofnaples.org

Town Board Meetings

Selectboard: Meets the second and fourth Monday of each month at 7:00 p.m.

Planning Board: Meets as needed on the first and third Tuesday at 7:00 p.m.

Board of Appeals: Meets as needed on the last Tuesday of the month at 7:00 p.m.

All board meetings take place at the Municipal Office Building located at 15 Village Green Lane in Naples unless advertised otherwise.

You may view our town website to see upcoming meetings and agendas.

TOWN OF NAPLES

The 2019 Naples Annual Town Report is warmly dedicated to:



William "Bill" Callahan

Bill Callahan has been active in the community for many years, starting as a volunteer on the Marine Safety Patrol and then going on to be the Naples Harbor Master.

Bill, a Massachusetts native, purchased a home on Long Lake in Naples with his wife Christine back in August of 1997. After serving in the military and retired from the Burlington, Massachusetts Fire Department in April of 2007, he decided to apply for the Naples Harbor Master job. Bill worked with residents on the water regarding their moorings, and general boat safety until his retirement in 2018. Although he still plans on volunteering when he's available, he is enjoying his retirement with his wife, and spending more time with his son and daughter and three grandchildren.

The Town of Naples would like to recognize and thank Bill Callahan for the number of years he has dedicated to the Town, and service to the community.

**THE ANNUAL REPORT
of the
MUNICIPAL OFFICERS
of the Town of
NAPLES,
MAINE
for the fiscal years
2018-2019**

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The audit for fiscal year starting July 1, 2017 through June 2018 was not completed in time for the printing of this report. As soon as it is available, we will post it on our website and have copies available at the Town Office.

Town Officials & Employees 2018-2019

Selectpersons, Assessors, & Overseers of the Poor		
	<p>Jim Grattelo - Chairman Term Ending: 2020</p>	<p>jgrattelo@townofnaples.org</p>
	<p>Robert Caron II – Vice Chairman Term Ending: 2019</p>	<p>bobcaronii@townofnaples.org</p>
	<p>Rich Cebra Term Ending 2021</p>	<p>rmcebra@townofnaples.org</p>
	<p>Kevin Rogers Term Ending: 2020</p>	<p>krogers@townofnaples.org</p>
	<p>Jim Turpin Term Ending: 2021</p>	<p>jturpin@townofnaples.org</p>

Town Officials & Employees 2018-2019

Town Office Staff	
John Hawley Town Manager / Treasurer / Road Commissioner / Deputy Welfare Director	jhawley@townofnaples.org (207) 693-6364 ext. 106
Judy Whynot Town Clerk / Tax Collector / Deputy Election Warden	townclerk@townofnaples.org (207) 693-6364 ext. 100
Laurie Hodge Dep. Town Clerk / Deputy Tax Collector	lhodge@townofnaples.org (207) 693-6364 ext. 108
Kim Thomson Assistant Town Clerk / Registrar of Voters / Welfare Director	kthomson@townofnaples.org (207) 693-6364 ext. 101
Harriet Libby Finance Director / Deputy Treasurer	comptroller@townofnaples.org (207) 693-6364 ext. 103
Renee Carter Code Enforcement Officer / Director of Community Development	naplesceo@townofnaples.org (207) 693-6364 ext. 105
Peter Ceprano Community Recreations and Activities Director	pceprano@townofnaples.org (207) 693-6364 ext. 104
Kate Matthews Administrative Assistant / E911 Addressing Officer / Deputy Harbor Master / Public Access Officer	kmatthews@townofnaples.org (207) 693-6364 ext. 107

Animal Control Officer

Jessica Jackson
Dispatch: (207) 893-2810

Cemetery Custodian

John Flaherty

Deputy Registrar of Voters

Judy Whynot
Laurie Hodge
Cheryl Harmon

Fire Chief / Fire Warden

Chris Pond
cpond@townofnaples.org

Assistant Fire Chief / Deputy Fire Warden

Jason Pond

EMS Coordinator

Lucien Gendron
lgendron@townofnaples.org

Emergency Management Director

Ephrem Paraschak
paraschak@townofnaples.org

Town Maintenance Director

Steve Merkle
(207) 595-5100
smerkle@townofnaples.org

Town Officials & Employees 2018-2019

Town Meeting Moderator
Pennell Worcester

Harbor Master
Shawn Hebert
shebert@townofnaples.org

Marine Safety Volunteers
Bill Callahan
Ron Terciak

Mark Maroon
Dave Maroon
Doug Bohannon
Courtney Hebert
Elaine Carpenter
Jim Stark
Butch Auger
Mike Balzano



Elected Representation

State Representative
Richard M. Cebra
Rich.Cebra@legislature.maine.gov

State Senator
James Hamper
Email: James.Hamper@legislature.maine.gov

United States Senator
Susan Collins
(207) 622-8414

United State Senator
Angus King
(207) 622-8292

Board & Committee Members

SELECTBOARD - ELECTED

3 YEAR TERM

NAME	TERM ENDS
BOB CARON II - VICE CHAIR	6/19
KEVIN ROGERS	6/20
RICH CEBRA	6/21
JIM GRATTELO - CHAIRMAN	6/20
JIM TURPIN	6/21

PLANNING BOARD - ELECTED

3 YEAR TERM

NAME	TERM ENDS
ROBERT FOGG	6/21
JAMES ALLEN	6/19
JOHN THOMPSON - VICE CHAIR	6/19
STEPHEN SMITH	6/21
DOUG BOGDAN - CHAIRMAN	6/20
JAMES KRAININ - ALTERNATE	6/20
RICK PARASCHAK - ALTERNATE	6/20

BOARD OF APPEALS - ELECTED

3 YEAR APPOINTED TERM

NAME	TERM ENDS
JOHN FLAHERTY	6/20
SKIP MEEKER	6/21
RUSSEL LASHUA	6/20
BARRY FREEDMAN	6/19
RUSSELL SWEET	6/19

TRANSFER STATION COUNCIL - ELECTED

3 YEAR TERM

NAME	TERM ENDS
RICH CEBRA	6/19
RICHARD CROSS	6/21
ASHLEY HANLON	6/21

CONSERVATION COMMITTEE

3 YEAR TERM

NAME	TERM ENDS
JIM KRAININ	6/20
DOUG BOGDAN	6/20
TED BRIDGE-KOENIGSBERG	6/20
AL SPENCER	6/20
TOM O'DONNELL	6/20

ORDINANCE REVIEW COMMITTEE

VOLUNTEERS - NO TERM

JACK MEEKER
 MERRY WATSON
 BARBARA HUNT
 KEVIN ROGERS
 JOHN THOMPSON
 BARRY FREEDMAN
 RUSSELL SWEET

PARKS & LAND USE COMMITTEE

VOLUNTEERS - NO TERM

HOLLY JILEK - Chair
 BOB NYBERG – Vice Chair
 KIM LITCHFIELD - Secretary
 DAVE GARCIA
 PENN WORCESTER
 KATIE LEARY-ALLEN
 KATHY KEINATH

RECREATION & ACTIVITIES COMMITTEE

VOLUNTEERS - NO TERM

KIM LITCHFIELD - Chair
 KATHY KEINATH - Secretary
 KATIE LEARY-ALLEN - Vice Chair
 AMY DONAHUE
 CONNIE MADURA
 DEB DEAN
 RICHARD MARTIN

Board & Committee Members

BUDGET COMMITTEE - ELECTED

3 YEAR TERM

NAME	TERM ENDS
JIM GRATTELO	6/19
JOHN NOSTIN	6/21
JIM TURPIN	6/21
KENT UICKER	6/21
RACHEL CEBRA	6/21
CALEB HUMPHREY	6/20
ROBERT NYBERG	6/20

SAD 61 - ELECTED

3 YEAR TERM

NAME	TERM ENDS
JANICE BARTER	6/19
ALISON CAULFIELD	6/20
BETH CHAPLIN	6/21

MARINAS AND WATERFRONT COMMITTEE

VOLUNTEERS - NO TERM

SHAWN HEBERT
WAYNE WARREN
STEPHEN MALESPINI
JASON ALLEN
MARTINA WITTS
JAMES ALLEN

COMMUNITY CENTER EXPLORATORY COMMITTEE

VOLUNTEERS - NO TERM

AMI BARKER
BOB CARON II
PETER CEPRANO
BOB NYBERG
JOSEPH KELLOGG
MARIE KUSHNER
JENNIFER KENNEALLY
CHIP KEINATH
DEBORAH DEAN
BRENDA LEO
KIM THOMSON

MASS GATHERING AND EVENT COMMITTEE

VOLUNTEERS - NO TERM

JENNIFER KENNEALLY
KEVIN KIMBALL
RENEE CARTER
PETER CEPRANO
KENT UICKER
ROBERT NYBERG
HARCHET HANSRA
DEBORAH FOX

THANK YOU, VOLUNTEERS!

The Town of Naples truly appreciates the time and energy that many Naples citizens give so freely to serve the boards and committees.

Interested in volunteering?

Visit our town website to fill out a submission form to be considered for any vacancies in our Town Boards or Committees, or you may contact the Administrative Assistant.



Our Annual Independence Day celebration is always highly anticipated and brings in many visitors from all over New England. Each year, local businesses and individuals give the Town generous donations for the Independence Day firework display.

We would like to thank the following contributors for their 2018 donations:

Songo River Queen II
Causeway Dairy Bar
Camp Takajo
Dunkin' Donuts
Causeway Marina
Great Northern Docks
Inner Space Services
Krainin Real Estate
The Umbrella Factory
Naples Small Engine
Camp Skylemar
Evergreen Credit Union
American Legion Post 155

Rick's Café
Naples Marina
Naples Shopping Center
Naples Pizza
Lakeview Inn
Dodge Energy
Colonial Mast Campground
Brandy Pond Park
John Donovan
Bayview Cabins
Birch Point Colony Club
Charles E. Brown, DD

Important Notices

Public Welcome to Attend Meetings

Citizen participation is a key element to efficient and effective local government. The Town of Naples' boards and committees welcome residents and taxpayers to attend meetings to ask questions and to express ideas and opinions. The Board of Selectpersons meet the second and fourth Monday monthly for meetings or workshops as needed, the Planning Board meets on the first and third Tuesday of each month as needed, the Board of Appeals meets the last Tuesday of the month. Check with the Town Administrative Assistant to ensure a meeting is scheduled. These are only a few of the Boards and Committees that meet at the Town Office.

Tax Exempt Requests

Tax exempt requests for the 2020-2021 tax year, (beginning July 1st, 2020) must be filed by April 1st, 2020.

Homestead Exemptions For Real Estate Taxes

In 1998, the 118th Session of the Maine Legislature enacted significant property tax relief in the form of the Homestead Exemption. Qualified residents have assessed value of the "homestead" reduced, adjusted by the municipal assessing ratio. Each year a substantial number of Naples property owners take advantage of this program and have their property taxes reduced.

Qualified residents must apply to their local assessor prior to April 1, 2020 for the 2021 tax year. They must have owned a homestead in Maine for at least twelve months and declare their Naples residence to be their only permanent residence. If you have previously applied for this exemption, you do not need to reapply. Please contact the Town Clerks Office to receive an application.

Veteran's Exemptions for Real Estate Taxes

If you are a veteran over the age of 62 (or an un-remarried widow of a veteran who would be 62 if alive); you have a primary residence in Naples; you or your deceased spouse served during a federally recognized war; or if you are a veteran who receives federal funds for 100% disability, then you may be eligible for a real estate property tax exemption. Contact the Clerk's Office at 693-6364 ext. 3.

State of Maine

Business Personal Property Tax Reimbursement

If you purchased or transferred taxable business property to a Maine Location after April 1, 2004, you may be eligible for the Maine Property Tax Reimbursement Program. Brochures are available at the Municipal Offices.

Ownership and Address Updates Requested

Please notify the Municipal Offices when selling or transferring any property to help avoid errors in tax billing. Also, please notify the Tax Collector of any change in mailing address.

What to Bring When Registering A Vehicle

Re-Registration: Your old registration, current insurance card & mileage.

New Registration (Dealer Sale): Proof of sales tax paid (this is usually found on the financing statement), blue title application form, window sticker (if new vehicle), current insurance card & mileage.

New Registration (Private Sale): Bill of Sale, title for vehicles 1995 or newer, insurance card & mileage.

New Registration (Transfer): Same as private sale registration above PLUS registration of the vehicle the plates are being transferred from. This vehicle must no longer be owned by you in order to receive excise tax credit.

Important Notices

What to Bring When Registering A Snowmobile/ATV/Boat/Camper:

Re-Registration: Old registration.

Boats Only: Need assigned Maine Registration number or previous registration.

Mooring renewals: Assigned mooring number.

New Registration (Dealer Sale): Proof of sales tax paid (this is usually found on the financing statement), year, make, and serial number.

New Registration (Private Sale): Bill of sale, year, make and serial number. Horsepower and length for boats.

New Registration (Transfer): Same as private sale above PLUS registration of the vehicle the plates are being transferred from.

Dog Licenses

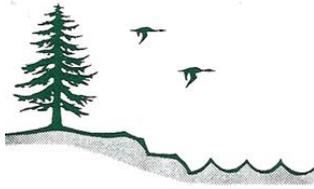
Dog Licenses are due January 31st of each year. Rabies certificates are required before the license can be issued. Presentation of spaying or neutering certificate entitles the owner to a reduced fee. Fees are as follows: Unaltered: \$11.00 Spayed or Neutered: \$6.00. A \$25.00 late fee will be charged after January 31st.

Town Facility Use Permits

To use the Bulky Waste, Transfer Station Facilities, or Town Beach you must have a current sticker on your vehicle. The sticker should be placed in the lower left driver's side corner of your windshield, so the scale operator can easily see it. Remember when you register a new vehicle to ask for a sticker. The number on the sticker must match your license plate number. If you are borrowing a vehicle you will need to obtain a day pass, you may do this at the Town Office during business hours. If you have questions about what can and can't be taken to the Transfer Station facility, please call them at 627-7585.

Bulky Waste Coupon Program

Naples Property owners will receive one booklet per lot annually at the beginning of every July. Duplicates will not be issued. Pay the Gate: Naples Residents with a town recycling sticker can deliver refuse for \$0.05 per pound and brush/wood for \$0.25 per pound beyond the coupon(s) value. Commercial haulers must pay at the gate unless they have coupons and a coupon transfer from a Naples Property Owner. Bulky Waste Coupons: Annually each owner may have a coupon booklet issued to them. Each Booklet is worth 2,000 pounds of bulky waste. As the deliveries are made the Facility will take coupon(s) IN 20 POUND INCREMENTS. When a resident has delivered more weight than the coupons allow they must pay the overage at the gate. When a resident exhausts their coupons, they must pay at the gate.



Selectboard Report

SPRING 2019

Greetings to the residents and taxpayers of the Town of Naples,

It's been another exciting year for our great Town. Naples is on the move and we need to position ourselves for this growth and our future. As a result of the ever-changing landscape of our town, several very important decisions must be made at the Town meeting. Naples can no longer react to what comes our way. We must be proactive and plan our future the way our citizens want it.

The budget committee has once again worked very hard and together with the Selectboard developed a budget that will result in another year of **NO TAX INCREASES** for our citizens. The revenues in our town continue to be very strong and the financial health of our town is in excellent shape. We have **VERY STRONG RESERVES** which will continue to fund projects for years to come supporting the investment in Naples future.

Several ordinances will be voted on at this year's Town meeting. Each one plays a key role in the future of our community. In addition, the budget was crafted to include key items that need to be funded to support Naples continued growth. We can no longer manage our Town with emergency moratoriums! It is crucial that we have a clear vision for Naples and its Village district; especially the causeway. This is a very important gateway to our community, and we must cherish its appeal both for our citizens and tourist alike. Many businesses thrive on our tourism and we need to support them as well. Naples has always been and continues to be Business friendly. However, as a result of the changing times, we also need to make strategic long-term decisions to protect the unique rural character of our great town.

We would like to thank all the committee members for their hard work and dedicated hours throughout the past year. We would also like to thank the staff for all their work especially assisting you the citizens. They are committed to the philosophy that WE all work for you! The citizens of Naples are very lucky to have the staff we all enjoy!

John Hawley our Town Manager continues to be well received by our community. He is extremely organized, approachable and prides himself in being available to all residents. John continues to work with the Selectboard to develop both short-term and long-term goals and is committed to resolving the many issues our Town faces. John and his staff regularly receive high praise for their efforts.

Naples continues to be on the move, and it is very exciting. Though we face many challenges moving forward, your Select board is committed to working hard for what is best for the entire community while providing you the citizens a strong voice. Please contact us with your thoughts, ideas and concerns. Naples is a much stronger community if we all work together.

Have a great summer!

Respectfully submitted by,

James Grattelo – Chair

Bob Caron II – Vice Chair

Kevin Rogers

Rich Cebra

Jim Turpin

Town Clerk Report

Births: 32
Marriages: 39

DECEDENT NAME	AGE	TOWN OF DEATH	DATE OF DEATH
Paul L Barker	71	Naples	06/27/2018
Martha Ann Berry	80	Windham	05/17/2018
Beverly Anne Blake	82	Scarborough	11/27/2018
Joyce M Bowie	80	Naples	10/21/2018
Philip W Carlton	76	Naples	07/03/2018
Cecilia Anne Coney	65	Lewiston	12/28/2018
Karen Ann Coye	65	Lewiston	01/07/2019
Havelock A Dickson	100	Scarborough	12/30/2018
George P Donkin	69	Naples	12/04/2018
Peter M Eley Jr	55	Naples	07/11/2018
Ronald D Fero	74	Naples	11/29/2018
Dale R Golon	70	Scarborough	12/25/2018
Holly E Hodgkin	51	Lewiston	06/14/2018
Joseph A Hurley	82	Portland	09/29/2018
Karen M Lachance	47	Naples	11/04/2018
Valerie O Latsey	88	Naples	03/03/2019
Beckielae A McLellan	58	Naples	11/18/2018
Jean W Meserve	86	Naples	10/20/2018
Ruth E Morrison	82	Westbrook	08/29/2018
Daves M Slage	85	Lewiston	09/23/2018
Tony M Strout	51	Naples	08/25/2018
Katsuaki Suzuki	67	Naples	11/15/2018
Kyle L Sweezey	24	Naples	09/30/2018
Richard Tracy	66	Naples	08/18/2018
Thomas J Yarcheski	72	Naples	01/02/2019

Election Results:

May 22, 2018 - Municipal Election and School Budget Vote – 258 Voted

June 9, 2018 - Annual Town Meeting

June 12, 2018 - State Primaries 258 Democratic Votes, 367 Republican Votes
Special State Referendum 715 Votes

November 6, 2018 - State General Election & Referendum 1988 Vote

Unpaid Taxes as of March 10, 2019

BANKRUPTCY NOTICE

For any property listed here as may be the subject of bankruptcy proceedings please be advised that this notification is for the sole purpose of giving public notice of the outstanding assessed by the Town of Naples such property, and further by publication of this notice, the Town is not seeking to enforce, perfect or otherwise collect outstanding taxes assessed against such properties.

MCCAULEY, LINDA	2008	\$598.73
MCCAULEY, LINDA	2008	\$598.73
MCCAULEY, LINDA	2008	\$593.88
MCCAULEY, LINDA	2008	\$595.39
MCCAULEY, LINDA	2008	\$594.64
MCCAULEY, LINDA	2008	\$587.19
MCCAULEY, LINDA	2008	\$615.11
MCCAULEY, LINDA	2008	\$595.39
MCCAULEY, LINDA	2008	\$597.25
MCCAULEY, LINDA	2008	\$597.61
MCCAULEY, LINDA	2008	\$597.25
MCCAULEY, LINDA	2008	\$801.34
MCCAULEY, LINDA	2008	\$615.11
MCCAULEY, LINDA	2008	\$609.15
MCCAULEY, LINDA	2008	\$594.64
MCCAULEY, LINDA	2008	\$325.05
MCCAULEY, LINDA	2008	\$605.43
MCCAULEY, LINDA	2008	\$596.50
MCCAULEY, LINDA	2008	\$594.64
MCCAULEY, LINDA	2008	\$611.02

MCCAULEY, LINDA	2008	\$605.43
MCGOWAN, DAVID	2008	\$548.11
WILLETTE, DAVID L.	2008	\$1,190.19
2008 UNPAID TOTAL		\$16,646.34
MCCAULEY, LINDA	2009	\$547.32
MCCAULEY, LINDA	2009	\$547.32
MCCAULEY, LINDA	2009	\$542.96
MCCAULEY, LINDA	2009	\$544.29
MCCAULEY, LINDA	2009	\$543.63
MCCAULEY, LINDA	2009	\$536.94
MCCAULEY, LINDA	2009	\$562.04
MCCAULEY, LINDA	2009	\$544.29
MCCAULEY, LINDA	2009	\$545.97
MCCAULEY, LINDA	2009	\$546.32
MCCAULEY, LINDA	2009	\$545.97
MCCAULEY, LINDA	2009	\$562.04
MCCAULEY, LINDA	2009	\$556.66
MCCAULEY, LINDA	2009	\$543.63
MCCAULEY, LINDA	2009	\$4,909.07
MCCAULEY, LINDA	2009	\$553.32

Unpaid Taxes as of March 10, 2019

MCCAULEY, LINDA	2009	\$545.31
MCCAULEY, LINDA	2009	\$543.63
MCCAULEY, LINDA	2009	\$558.36
MCCAULEY, LINDA	2009	\$553.32
MCGOWAN, DAVID	2009	\$501.82
WATERHOUSE, DANIEL	2009	\$941.15
WILLETTE, DAVID L.	2009	\$1,078.98
2009 UNPAID TOTAL		\$20,028.86
CAMPBELL, KENNETH C.	2010	\$138.43
MCCAULEY, LINDA	2010	\$564.99
MCCAULEY, LINDA	2010	\$315.22
MCCAULEY, LINDA	2010	\$311.64
MCCAULEY, LINDA	2010	\$312.65
MCCAULEY, LINDA	2010	\$312.24
MCCAULEY, LINDA	2010	\$306.87
MCCAULEY, LINDA	2010	\$326.76
MCCAULEY, LINDA	2010	\$312.65
MCCAULEY, LINDA	2010	\$314.03
MCCAULEY, LINDA	2010	\$314.43
MCCAULEY, LINDA	2010	\$314.43
MCCAULEY, LINDA	2010	\$326.76
MCCAULEY, LINDA	2010	\$322.58
MCCAULEY, LINDA	2010	\$312.24
MCCAULEY, LINDA	2010	\$3,168.31
MCCAULEY, LINDA	2010	\$319.80

MCCAULEY, LINDA	2010	\$319.80
MCCAULEY, LINDA	2010	\$312.24
MCCAULEY, LINDA	2010	\$323.78
MCCAULEY, LINDA	2010	\$320.00
MCGOWAN, DAVID	2010	\$353.03
MURPHY, JENNIFER	2010	\$489.17
VAUGHN, DAVID	2010	\$228.20
WATERHOUSE, DANIEL	2010	\$646.58
WILLETTE, DAVID L.	2010	\$1,077.46
WISWELL, EDWARD B.	2010	\$147.03
2010 UNPAID TOTAL		\$13,760.28
CAMPBELL, KENNETH C.	2011	\$387.42
MCCAULEY, LINDA	2011	\$527.79
MCCAULEY, LINDA	2011	\$298.09
MCCAULEY, LINDA	2011	\$294.78
MCCAULEY, LINDA	2011	\$295.70
MCCAULEY, LINDA	2011	\$295.33
MCCAULEY, LINDA	2011	\$290.39
MCCAULEY, LINDA	2011	\$308.69
MCCAULEY, LINDA	2011	\$295.70
MCCAULEY, LINDA	2011	\$296.98
MCCAULEY, LINDA	2011	\$297.36
MCCAULEY, LINDA	2011	\$297.36
MCCAULEY, LINDA	2011	\$308.69
MCCAULEY, LINDA	2011	\$304.84
MCCAULEY, LINDA	2011	\$295.33

Unpaid Taxes as of March 10, 2019

MCCAULEY, LINDA	2011	\$295.33
MCCAULEY, LINDA	2011	\$2,922.09
MCCAULEY, LINDA	2011	\$302.29
MCCAULEY, LINDA	2011	\$302.29
MCCAULEY, LINDA	2011	\$295.33
MCCAULEY, LINDA	2011	\$305.95
MCCAULEY, LINDA	2011	\$302.47
MCGOWAN, DAVID	2011	\$387.73
MURPHY, JENNIFER	2011	\$458.11
VAUGHN, DAVID	2011	\$371.48
WATERHOUSE, DANIEL	2011	\$602.84
WILLETTE, DAVID L.	2011	\$999.14
WISWELL, EDWARD B.	2011	\$220.29
2011 UNPAID TOTAL		\$13,445.78
CAMPBELL, KENNETH C	2012	\$386.56
MCCAULEY, LINDA	2012	\$526.37
MCCAULEY, LINDA	2012	\$297.54
MCCAULEY, LINDA	2012	\$294.26
MCCAULEY, LINDA	2012	\$295.17
MCCAULEY, LINDA	2012	\$294.81
MCCAULEY, LINDA	2012	\$289.88
MCCAULEY, LINDA	2012	\$308.12
MCCAULEY, LINDA	2012	\$295.17
MCCAULEY, LINDA	2012	\$296.47
MCCAULEY, LINDA	2012	\$296.82
MCCAULEY, LINDA	2012	\$296.82
MCCAULEY, LINDA	2012	\$308.12
MCCAULEY, LINDA	2012	\$304.28
MCCAULEY, LINDA	2012	\$294.81

MCCAULEY, LINDA	2012	\$294.81
MCCAULEY, LINDA	2012	\$2,911.38
MCCAULEY, LINDA	2012	\$301.75
MCCAULEY, LINDA	2012	\$301.75
MCCAULEY, LINDA	2012	\$294.81
MCCAULEY, LINDA	2012	\$305.39
MCCAULEY, LINDA	2012	\$301.93
MCGOWAN, DAVID	2012	\$386.85
MURPHY, JENNIFER	2012	\$456.97
VAUGHN, DAVID	2012	\$370.66
WATERHOUSE, DANIEL	2012	\$606.87
WILLETTE, DAVID L.	2012	\$995.91
WISWELL, EDWARD B.	2012	\$220.06
2012 UNPAID TOTAL		\$13,418.77
CAMPBELL, KENNETH C.	2013	\$389.16
MCCAULEY, LINDA	2013	\$530.71
MCCAULEY, LINDA	2013	\$309.07
MCCAULEY, LINDA	2013	\$305.89
MCCAULEY, LINDA	2013	\$300.66
MCCAULEY, LINDA	2013	\$300.32
MCCAULEY, LINDA	2013	\$295.53
MCCAULEY, LINDA	2013	\$313.20
MCCAULEY, LINDA	2013	\$306.77
MCCAULEY, LINDA	2013	\$301.91
MCCAULEY, LINDA	2013	\$308.36
MCCAULEY, LINDA	2013	\$308.36

Unpaid Taxes as of March 10, 2019

MCCAULEY, LINDA	2013	\$319.31
MCCAULEY, LINDA	2013	\$315.60
MCCAULEY, LINDA	2013	\$306.43
MCCAULEY, LINDA	2013	\$306.43
MCCAULEY, LINDA	2013	\$300.32
MCCAULEY, LINDA	2013	\$306.43
MCCAULEY, LINDA	2013	\$300.32
MCCAULEY, LINDA	2013	\$2,834.68
MCCAULEY, LINDA	2013	\$313.13
MCCAULEY, LINDA	2013	\$313.13
MCCAULEY, LINDA	2013	\$306.43
MCCAULEY, LINDA	2013	\$310.55
MCCAULEY, LINDA	2013	\$307.20
MCCAULEY, LINDA A	2013	\$596.99
MCGOWAN, DAVID	2013	\$389.45
MURPHY, JENNIFER	2013	\$457.36
PIERCE, NANCY	2013	\$271.20
RFM, LLC	2013	\$2,819.86
RFM, LLC	2013	\$770.06
VAUGHN, DAVID	2013	\$373.77
WILLETTE, DAVID L.	2013	\$979.39
WISWELL, EDWARD B.	2013	\$227.90
2013 UNPAID TOTAL		\$17,395.88
CAMPBELL, KENNETH C.	2014	\$378.48
GRAVES, LLOYD	2014	\$323.72
MCGOWAN, DAVID	2014	\$378.79
MEYERS, CHARLES	2014	\$91.72
MURPHY, JENNIFER	2014	\$447.02
NOTINGER, STEVEN TRUSTEE CHAP	2014	\$289.23

NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$284.45
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$302.18
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$587.30
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$289.23
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$289.23
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$2,835.42
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$299.52
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$514.56
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$291.90
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$288.70
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$289.58
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$289.58
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$291.19
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$291.19
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$302.18
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$298.45
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$289.23
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$289.23
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$289.23
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$295.97
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$295.97
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$289.23
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$296.15
NOTINGER, STEVEN TRUSTEE CHAP 7	2014	\$290.83
PIERCE, NANCY	2014	\$259.98
RFM, LLC	2014	\$2,820.54
RFM, LLC	2014	\$761.17
SPINDELL, ROBERT F.	2014	\$281.98
TIBBERT, JON L.	2014	\$207.09

Unpaid Taxes as of March 10, 2019

VAUGHN, DAVID	2014	\$363.03
WILLETTE, DAVID L.	2014	\$971.47
WISWELL, EDWARD B.	2014	\$216.49
2014 UNPAID TOTAL		\$17,871.21
Campbell, Kenneth C	2015	\$374.81
Curit, Jeremy	2015	\$273.03
Graves, Lloyd & Aubrey Jr	2015	\$1,594.64
McGowan, David	2015	\$375.11
Meyers, Charles	2015	\$1,555.88
Murphy, Jennifer	2015	\$442.51
Notinger, Steven Trustee	2015	\$286.61
Notinger, Steven Trustee	2015	\$281.88
Notinger, Steven Trustee	2015	\$299.40
Notinger, Steven Trustee	2015	\$581.13
Notinger, Steven Trustee	2015	\$286.61
Notinger, Steven Trustee	2015	\$286.61
Notinger, Steven Trustee	2015	\$2,802.51
Notinger, Steven Trustee	2015	\$296.79
Notinger, Steven Trustee	2015	\$509.28
Notinger, Steven Trustee	2015	\$289.25
Notinger, Steven Trustee	2015	\$286.09
Notinger, Steven Trustee	2015	\$286.96
Notinger, Steven Trustee	2015	\$286.96
Notinger, Steven Trustee	2015	\$288.54
Notinger, Steven Trustee	2015	\$288.54
Notinger, Steven Trustee	2015	\$299.40
Notinger, Steven Trustee	2015	\$295.73
Notinger, Steven Trustee	2015	\$286.61
Notinger, Steven Trustee	2015	\$286.61

Notinger, Steven Trustee	2015	\$286.61
Notinger, Steven Trustee	2015	\$293.28
Notinger, Steven Trustee	2015	\$293.28
Notinger, Steven Trustee	2015	\$286.61
Notinger, Steven Trustee	2015	\$293.45
Notinger, Steven Trustee	2015	\$288.20
Pierce, Nancy	2015	\$257.71
RFM INC	2015	\$2,787.82
RFM INC	2015	\$752.95
Thompson, Neal	2015	\$1,903.64
Tibbert, Jon L	2015	\$205.44
Vaughn, David & Marquetta	2015	\$359.55
Wiley, Bruce	2015	\$1,280.20
Willette, David L	2015	\$960.73
Wiswell, Edward B	2015	\$214.75
2015 UNPAID TOTAL		\$23,605.71
BISHOP, KEITH	2016	\$532.16
CAMERON, EDMUND	2016	\$361.03
CAMPBELL, KENNETH C.	2016	\$361.03
CASH, JEFF	2016	\$210.66
CLINTON, MARK D.	2016	\$526.52
CLINTON, MARK D.	2016	\$517.56
CURIT, JEREMY	2016	\$264.84
GALFORD, LORI	2016	\$600.35
GRAHAM, BEATRICE B.	2016	\$8,160.19
GRAVES, LLOYD	2016	\$1,513.85
LORD, SANDRA	2016	\$318.50
MAINE TELEPHONE CO.	2016	\$360.17
MCGOWAN, DAVID	2016	\$178.49

Unpaid Taxes as of March 10, 2019

MEYERS, CHARLES	2016	\$1,477.21
MURPHY, JENNIFER	2016	\$425.01
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$277.67
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$273.20
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$289.77
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$556.02
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$277.67
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$277.67
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$2,655.37
NOTINGER, STEVEN TRUSTEE CHAP	2016	\$287.28
NOTINGER, STEVEN TRUSTEE	2016	\$488.10
NOTINGER, STEVEN TRUSTEE	2016	\$280.16
NOTINGER, STEVEN TRUSTEE	2016	\$277.17
NOTINGER, STEVEN TRUSTEE	2016	\$278.01
NOTINGER, STEVEN TRUSTEE	2016	\$278.01
NOTINGER, STEVEN TRUSTEE	2016	\$279.49
NOTINGER, STEVEN TRUSTEE	2016	\$279.49
NOTINGER, STEVEN TRUSTEE	2016	\$289.77
NOTINGER, STEVEN TRUSTEE	2016	\$286.30
NOTINGER, STEVEN TRUSTEE	2016	\$277.67
NOTINGER, STEVEN TRUSTEE	2016	\$277.67
NOTINGER, STEVEN TRUSTEE	2016	\$277.67
NOTINGER, STEVEN TRUSTEE	2016	\$283.96
NOTINGER, STEVEN TRUSTEE	2016	\$283.96
NOTINGER, STEVEN TRUSTEE	2016	\$277.67
NOTINGER, STEVEN TRUSTER CHAP	2016	\$284.14
NOTINGER, STEVEN, TRUSTEE CHAP	2016	\$279.17
PIERCE, NANCY	2016	\$250.37
RFM, LLC	2016	\$2,641.49

RFM, LLC	2016	\$718.38
SECORD, LAWRENCE A. JR.	2016	\$223.92
SNOWBALL REALTY, LLC	2016	\$1,826.73
THOMPSON, NEAL	2016	\$2,063.74
TIBBERT, JON L	2016	\$200.96
TREADWELL, MRS. ARTHUR	2016	\$278.02
VAUGHN, DAVID	2016	\$346.60
WAKEMAN, STIENA K.	2016	\$643.04
WILEY, BRUCE	2016	\$1,216.68
WILLETTE, DAVID L.	2016	\$914.76
WISWELL, EDWARD B.	2016	\$209.74
2016 UNPAID TAXES		\$37,215.06
175 LAKE HOUSE ROAD, LLC	2017	\$361.83
BISHOP, KEITH	2017	\$490.50
CAMERON, EDMUND	2017	\$333.48
CAMPBELL, KENNETH C.	2017	\$333.48
CASH, JEFF	2017	\$119.50
CLINTON, MARK D.	2017	\$485.32
CLINTON, MARK D.	2017	\$477.13
CURIT, JEREMY	2017	\$245.22
DECESERE, LORI	2017	\$135.29
DOHERTY, CHARLES W.	2017	\$1,633.33
DOLLOFF, TOD	2017	\$591.65
FLICK, DANIEL A	2017	\$411.62
GALFORD, LORI	2017	\$553.07
GALLINARI, PAUL A.	2017	\$1,094.63
GALLINARI, PAUL A.	2017	\$1,596.29
GRAHAM, BEATRICE B.	2017	\$7,532.56
GRAVES, LLOYD	2017	\$1,391.25

Unpaid Taxes as of March 10, 2019

JONES, JACK	2017	\$209.71
LORD, SANDRA	2017	\$294.45
MAINE TELEPHONE CO.	2017	\$332.70
MCGOWAN, DAVID	2017	\$89.96
MEYERS, CHARLES	2017	\$1,357.63
MURPHY, JENNIFER	2017	\$392.18
NOTINGER, STEVEN, TRUSTEE CHAP 7	2017	\$256.99
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$252.90
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$268.11
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$512.38
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$256.99
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$256.99
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$2,438.66
NOTINGER, STEVEN TRUSTEE CHAP 7	2017	\$265.82
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$450.06
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$259.27
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$256.53
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$257.29
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$257.29
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$258.67
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$258.67
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$268.11
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$264.89
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$256.99
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$256.99
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$256.99
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$262.78
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$262.78
NOTINGER, STEVEN TRUSTEE CHAP.7	2017	\$256.99

NOTINGER, STEVEN TRUSTER CHAP 7	2017	\$262.92
NOTINGER, STEVEN, TRUSTEE CHAP 7	2017	\$258.37
PATINO, ERIC	2017	\$1,785.42
PIERCE, NANCY	2017	\$231.92
RFM, LLC	2017	\$2,425.90
RFM, LLC	2017	\$661.38
ROGERS, CAROL	2017	\$515.96
SECORD, LAWRENCE A. JR.	2017	\$1,674.98
SNOWBALL REALTY, LLC	2017	\$1,678.34
STEEVES, MICHAEL A	2017	\$1,107.81
TABENKEN, SALLY HEIRS	2017	\$452.19
THOMPSON, NEAL	2017	\$1,895.80
TIBBERT, JON L.	2017	\$186.61
TREADWELL, MRS. ARTHUR	2017	\$140.46
VAUGHN, DAVID	2017	\$320.24
WAKEMAN, STIENA K.	2017	\$1,555.84
WILEY, BRUCE	2017	\$1,118.56
WILLETTE, DAVID L.	2017	\$841.56
WISWELL, EDWARD B.	2017	\$194.67
2017 UNPAID TOTAL		\$46,364.85
175 LAKE HOUSE ROAD, LLC	2018	\$438.35
ADAMS, ELIZABETH	2018	\$450.18
ADAMS, KRISTEN L.	2018	\$587.59
ADAMS, STEVEN	2018	\$482.08
BELL, TROY	2018	\$1,087.57
BELLIVEAU, ROBERT	2018	\$368.03
BERNSTEIN, KEITH	2018	\$1,055.46
BISHOP, KEITH	2018	\$464.03
BLANKENSHIP, MARK	2018	\$498.63

Unpaid Taxes as of March 10, 2019

BROWN, KAREN L.	2018	\$418.87
BSS TRUST	2018	\$510.74
CABRAL, JONATHAN TRUST	2018	\$7,727.03
CAMERON, EDMUND	2018	\$315.08
CAMPBELL, EDWARD L.	2018	\$2,455.60
CAMPBELL, KENNETH C.	2018	\$315.08
CASALE, DANIEL J II TRUSTEE	2018	\$418.21
CLINTON, MARK D.	2018	\$4,435.46
CLINTON, MARK D.	2018	\$459.12
CLINTON, MARK D.	2018	\$451.34
CONANT, JEFFREY	2018	\$598.71
CONANT, JEFFREY	2018	\$772.52
CURIT, JEREMY	2018	\$231.36
DANA, DUNCAN JR.	2018	\$1,955.67
DESMOND, BRAIN	2018	\$120.65
DOHERTY, CHARLES W.	2018	\$3,151.50
DOLLOFF, TOD	2018	\$1,544.80
DYER, SCOTT	2018	\$135.65
ESPEAIGNETTE, BETTE-JEAN	2018	\$1,499.31
FELTS, WILLIAM	2018	\$38.54
FLICK, DANIEL A.	2018	\$817.01
GADBOIS, SEAN	2018	\$486.26
GALFORD, LORI	2018	\$523.37
GALLINARI, PAUL M	2018	\$1,037.05
GALLINARI, PAUL M	2018	\$1,512.89
GEDNEY, ROBERT	2018	\$43.63
GILLESPIE, JOYCE	2018	\$135.83
GORDON, BEVERLY J.	2018	\$703.90
GRAHAM, BEATRICE B.	2018	\$7,143.61

GRAVES, LLOYD	2018	\$1,318.41
H3 DEVELOPMENT LLC	2018	\$278.94
H3 DEVELOPMENT LLC	2018	\$276.71
H3 DEVELOPMENT LLC	2018	\$265.54
H3 DEVELOPMENT LLC	2018	\$271.36
H3 DEVELOPMENT LLC	2018	\$265.54
H3 DEVELOPMENT LLC	2018	\$295.61
H3 DEVELOPMENT LLC	2018	\$282.20
H3 DEVELOPMENT LLC	2018	\$286.16
H3 DEVELOPMENT LLC	2018	\$271.01
H3 DEVELOPMENT LLC	2018	\$280.82
H3 DEVELOPMENT LLC	2018	\$279.61
H3 DEVELOPMENT LLC	2018	\$272.91
H3 DEVELOPMENT LLC	2018	\$269.60
H3 DEVELOPMENT LLC	2018	\$1,006.17
HALE, WARREN	2018	\$486.24
HALE, WARREN	2018	\$536.26
HALE, WARREN	2018	\$1,245.03
HARRIMAN, TERRY W.	2018	\$214.52
HARRIS, DIANNE	2018	\$54.23
HUDLIN, SAMANTHA	2018	\$353.79
INDELICATO, MARK A.	2018	\$1,689.89
JOHNSON, SHARON	2018	\$803.97
JONES, JACK	2018	\$335.82
KALEEL, GAIL	2018	\$1,579.79
KEENE, ALVIN G.	2018	\$441.07
LARSEN, ANNE	2018	\$91.41
LAUGHLIN, DAVID M	2018	\$1,312.62
LEARY, FRANCIS P.	2018	\$54.80

Unpaid Taxes as of March 10, 2019

LEARY, FRANCIS P.	2018	\$54.46
LEWIS, BONNIE	2018	\$1,918.06
LIBBY, KENNETH	2018	\$1,223.16
LICHOULAS, ALBERT A.	2018	\$347.09
LINCOLN, ALICIA MELLO	2018	\$196.49
LITTLE, CHRISTOPER TRUSTEE	2018	\$3,206.80
LONGLEY, BONNIE	2018	\$1,017.87
LONGLEY, BONNIE	2018	\$1,114.76
LONGLEY, BONNIE	2018	\$765.00
LONGLEY, DANI	2018	\$2,691.16
LORD, SANDRA	2018	\$278.06
MAGUIRE, ELMER W.	2018	\$75.32
MAGUIRE, GRACE H.	2018	\$77.32
MAINE TELEPHONE CO.	2018	\$314.34
MARSTON, JOHN	2018	\$706.27
MECAP, LLC	2018	\$2,145.46
MELLO LINCOLN, ALICIA	2018	\$196.29
MEYERS, CHARLES	2018	\$1,286.53
MORTON, LORI A	2018	\$346.96
MORTON, LORI A	2018	\$288.89
MORTON, MICHAEL	2018	\$1,928.06
MULKERIN, JOHN F	2018	\$58.78
MURPHY, JENNIFER	2018	\$370.77
MURRAY, MICHAEL F.	2018	\$64.10
NAPLES SELF STORAGE	2018	\$5,691.61
NEUBERT, KEITH A	2018	\$1,365.56
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$242.54
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$238.65
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$253.08

NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$484.79
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$242.54
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$242.54
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$2,311.89
NOTINGER, STEVEN TRUSTEE CHAP 7	2018	\$250.90
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$425.68
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$244.70
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$242.11
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$242.83
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$242.83
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$244.13
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$244.13
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$253.08
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$250.03
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$242.54
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$242.54
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$242.54
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$248.02
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$248.02
NOTINGER, STEVEN TRUSTEE CHAP.7	2018	\$242.54
NOTINGER, STEVEN TRUSTER CHAP 7	2018	\$248.16
NOTINGER, STEVEN, TRUSTEE CHAP 7	2018	\$243.83
OGLE, DEBORAH	2018	\$166.34
OGLE, DEBORAH	2018	\$76.26
OLD SOUR HOLDINGS LLC	2018	\$4,195.08
PACKARD, MARCUS S	2018	\$277.50
PALANZA, RICHARD	2018	\$1,029.75
PATTISON, RICHARD, TRUSTEE	2018	\$1,401.70
PENNELL, MELISSA	2018	\$215.79

Unpaid Taxes as of March 10, 2019

PIERCE, DANIEL H.	2018	\$1,207.63
PIERCE, NANCY	2018	\$218.78
PINNACLE ASSET TRUST LLC	2018	\$883.78
PLUMMER, DANIEL	2018	\$538.43
PORTER, GREGORY	2018	\$1,265.42
PRICE, RANDALL	2018	\$3,209.86
REINARD, RALPH	2018	\$403.85
RFM, LLC	2018	\$2,299.81
RFM, LLC	2018	\$626.11
RILEY, WILLIAM	2018	\$499.66
RING, MARION E.	2018	\$834.87
ROGERS, CAROL	2018	\$1,006.56
SCAMMON, JANE	2018	\$137.14
SCAMMON, JANE	2018	\$1,615.58
SECORD, LAWRENCE A. JR.	2018	\$1,515.42
SMALL, TROY M.	2018	\$600.70
SMITH, FREDERICK TRUSTEE	2018	\$364.68
SNOWBALL REALTY, LLC	2018	\$1,590.72
ST PETER, FRANK	2018	\$55.44
ST. PIERRE, VICTORIA	2018	\$705.21

STEEVES, MICHAEL A	2018	\$1,285.65
SULLIVAN, PETER E.	2018	\$3,623.13
TABENKEN, SALLY HEIRS	2018	\$427.68
THOMPSON, NEAL	2018	\$1,796.99
THOMPSON, RICHARD	2018	\$365.80
TIBBERT, JON L.	2018	\$175.78
TINSLEY, SELINA	2018	\$1,189.35
TREADWELL, MRS. ARTHUR	2018	\$132.00
VAUGHN, DAVID	2018	\$302.53
WAKEMAN, STIENA K.	2018	\$1,474.53
WILEY, BRUCE	2018	\$1,059.76
WILLETTE, DAVID L.	2018	\$797.02
WILLEY, DONALD A JR.	2018	\$109.51
WILLS, STEVEN A	2018	\$291.28
WILLS, STEVEN A	2018	\$398.00
WINSLOW, BRIAN	2018	\$371.06
WISWELL, EDWARD B.	2018	\$183.44
WOLFF REALTY TRUST	2018	\$1,006.35
2018 UNPAID TOTAL		\$138,786.48

Unpaid Personal Property Taxes as of March 10, 2019

AFFORDABLE EXCAVATION	2017	\$132.00
AFFORDABLE EXCAVATION	2018	\$133.50
AT&T MOBILITY	2016	\$128.50
AT&T MOBILITY	2017	\$178.57
AT&T MOBILITY	2018	\$172.90
BLACK BEAR CAFE	2017	\$165.00
BLACK BEAR CAFE	2018	\$166.88
BLANCHARD, DALE	2007	\$45.30
BLANCHARD, DALE	2008	\$47.08
BLANCHARD, DALE	2009	\$46.79
BLANCHARD, DALE	2010	\$32.33
BLANCHARD, DALE	2011	\$34.57
BLANCHARD, DALE	2012	\$36.06
BLANCHARD, DALE	2013	\$36.65
BLANCHARD, DALE	2014	\$38.74
BLANCHARD, DALE	2015	\$40.38
BLANCHARD, DALE	2016	\$40.38
BRAY'S BREWING CO. INC	2013	\$217.71
BRAY'S BREWING CO. INC	2014	\$460.20
BRAY'S BREWING CO. INC	2015	\$479.67
BRAY'S BREWING CO. INC	2016	\$479.67
BRAY'S BREWING CO. INC	2017	\$467.28
BRAY'S BREWING CO. INC	2018	\$472.59
CAMPBELL, JACK	2006	\$12.96
CAMPBELL, JACK	2007	\$22.80
CAMPBELL, JACK	2008	\$23.70
CAMPBELL, JACK	2009	\$23.55
CAMPBELL, JACK	2010	\$16.28

CAMPBELL, JACK	2011	\$17.40
CAMPBELL, JACK	2012	\$18.15
CAMPBELL, JACK	2013	\$18.45
CAMPBELL, JACK	2014	\$19.50
CAMPBELL, JACK	2015	\$20.33
CAMPBELL, JACK	2016	\$20.33
CAMPBELL, JACK	2017	\$19.80
CAMPBELL, JACK	2018	\$20.02
CATALINA MARKETING	2018	\$54.56
CRAIG, GEORGE T. JR	2016	\$118.16
CRAIG, GEORGE T. JR	2017	\$115.10
CRAIG, GEORGE T. JR	2018	\$116.41
CURLEY, RICHARD	2018	\$18.17
DEVEAU, JOHN	2010	\$21.67
DEVEAU, JOHN	2011	\$177.13
DEVEAU, JOHN	2012	\$184.77
DEVEAU, JOHN	2013	\$187.82
DEVEAU, JOHN	2014	\$198.51
DEVEAU, JOHN	2015	\$206.91
DEVEAU, JOHN	2016	\$206.91
DEVEAU, JOHN	2017	\$201.56
DEVEAU, JOHN	2018	\$203.85
DEVEAU, MARY & JOE	2002	\$3.77
DEVEAU, MARY & JOE	2003	\$56.48
DEVEAU, MARY & JOE	2004	\$58.12
DEVEAU, MARY & JOE	2005	\$65.12
DEVEAU, MARY & JOE	2006	\$66.89
DEVEAU, MARY & JOE	2007	\$67.34

Unpaid Personal Property Taxes as of March 10, 2019

DEVEAU, MARY & JOE	2008	\$63.20
DEVEAU, MARY & JOE	2009	\$62.80
DEVEAU, MARY & JOE	2010	\$43.40
DEVEAU, MARY & JOE	2011	\$46.40
DEVEAU, MARY & JOE	2012	\$48.40
DEVEAU, MARY & JOE	2013	\$49.20
DEVEAU, MARY & JOE	2014	\$52.00
DEVEAU, MARY & JOE	2015	\$54.20
DEVEAU, MARY & JOE	2016	\$54.20
DEVEAU, MARY & JOE	2017	\$52.80
DEVEAU, MARY & JOE	2018	\$53.40
DORE, GILLES	2012	\$6.05
DORE, GILLES	2013	\$6.15
DORE, GILLES	2014	\$6.50
DORE, GILLES	2015	\$6.78
DORE, GILLES	2016	\$6.78
FENOFF, PAM	2008	\$195.84
FENOFF, PAM	2009	\$365.65
FENOFF, PAM	2010	\$252.70
FENOFF, PAM	2011	\$270.16
FENOFF, PAM	2012	\$281.81
FENOFF, PAM	2013	\$286.47
FENOFF, PAM	2014	\$302.77
FENOFF, PAM	2015	\$315.58
FENOFF, PAM	2016	\$315.58
FENOFF, PAM	2017	\$307.43
FENOFF, PAM	2018	\$84.97
FOLK, LISA-KAY, THARPE, LORI ANN	2013	\$114.86
FOLK, LISA-KAY, THARPE, LORI ANN	2014	\$121.42

FOLK, LISA-KAY, THARPE, LORI ANN	2015	\$126.56
FOLK, LISA-KAY, THARPE, LORI ANN	2016	\$126.56
FOLK, LISA-KAY, THARPE, LORI ANN	2017	\$123.29
FOLK, LISA-KAY, THARPE, LORI ANN	2018	\$124.69
GAGNE, DAVID & HOLLY	2003	\$58.01
GAGNE, DAVID & HOLLY	2004	\$99.70
GAGNE, DAVID & HOLLY	2005	\$111.71
GAGNE, DAVID & HOLLY	2006	\$114.74
GAGNE, DAVID & HOLLY	2007	\$115.50
GAGNE, DAVID & HOLLY	2008	\$120.06
GAGNE, DAVID & HOLLY	2009	\$191.54
GAGNE, DAVID & HOLLY	2010	\$132.37
GAGNE, DAVID & HOLLY	2011	\$141.52
GAGNE, DAVID & HOLLY	2012	\$147.62
GAGNE, DAVID & HOLLY	2013	\$150.06
GAGNE, DAVID & HOLLY	2014	\$158.60
GAGNE, DAVID & HOLLY	2015	\$165.31
GAGNE, DAVID & HOLLY	2016	\$561.21
GAGNE, DAVID & HOLLY	2017	\$546.72
GAGNE, DAVID & HOLLY	2018	\$552.93
GALLAGHER, DENISE	2017	\$0.08
GALLAGHER, DENISE	2018	\$28.30
GALLAGHER, DENISE	2018	\$15.35
GALLEY RESTAURANT & PUB	2017	\$316.80
GALLEY RESTAURANT & PUB	2018	\$320.40
GRAVES, WILFRED & ANN	2011	\$123.48
GRAVES, WILFRED & ANN	2012	\$128.80
GRAVES, WILFRED & ANN	2013	\$130.93
GRAVES, WILFRED & ANN	2014	\$138.39

Unpaid Personal Property Taxes as of March 10, 2019

GRAVES, WILFRED & ANN	2015	\$144.24
GRAVES, WILFRED & ANN	2016	\$144.24
GRAVES, WILFRED & ANN	2017	\$140.51
GRAVES, WILFRED & ANN	2018	\$142.11
GURNETT, LYNN	2007	\$486.40
GURNETT, LYNN	2008	\$505.60
GURNETT, LYNN	2009	\$502.40
GURNETT, LYNN	2010	\$347.20
GURNETT, LYNN	2011	\$371.20
GURNETT, LYNN	2012	\$387.20
GURNETT, LYNN	2013	\$393.60
GURNETT, LYNN	2014	\$416.00
GURNETT, LYNN	2015	\$433.60
GURNETT, LYNN	2016	\$140.58
GURNETT, LYNN	2017	\$136.95
GURNETT, LYNN	2018	\$138.51
GURNETT, LYNN	2005	\$10.12
GURNETT, LYNN	2006	\$122.20
HADAD, FRANK	2003	\$36.47
HADAD, FRANK	2004	\$37.52
HADAD, FRANK	2005	\$42.04
HADAD, FRANK	2006	\$43.19
HADAD, FRANK	2007	\$43.47
HADAD, FRANK	2008	\$45.19
HADAD, FRANK	2009	\$44.90
HADAD, FRANK	2010	\$31.03
HADAD, FRANK	2011	\$33.18
HADAD, FRANK	2012	\$34.61
HADAD, FRANK	2013	\$35.18

HADAD, FRANK	2014	\$37.18
HADAD, FRANK	2015	\$38.75
HADAD, FRANK	2016	\$38.75
HADAD, FRANK	2017	\$37.75
HADAD, FRANK	2018	\$38.18
HAWK ELECTRIC	2017	\$66.00
HIGI SH, LLC	2018	\$6.05
HINES, DAVID	2005	\$26.56
HINES, DAVID	2006	\$27.29
HINES, DAVID	2007	\$209.76
HINES, DAVID	2008	\$218.04
HINES, DAVID	2009	\$216.66
HINES, DAVID	2010	\$149.73
HINES, DAVID	2011	\$160.08
HINES, DAVID	2012	\$166.98
HINES, DAVID	2013	\$169.74
HINES, DAVID	2014	\$179.40
HINES, DAVID	2015	\$186.99
HINES, DAVID	2016	\$186.99
HINES, DAVID	2017	\$182.16
HINES, DAVID	2018	\$184.23
HURSTY, CATHERINE & PAUL	2002	\$260.08
HURSTY, CATHERINE & PAUL	2003	\$208.55
HURSTY, CATHERINE & PAUL	2004	\$214.60
HURSTY, CATHERINE & PAUL	2005	\$240.45
HURSTY, CATHERINE & PAUL	2006	\$246.99
HURSTY, CATHERINE & PAUL	2007	\$248.63
HURSTY, CATHERINE & PAUL	2008	\$229.89
HURSTY, CATHERINE & PAUL	2009	\$228.43

Unpaid Personal Property Taxes as of March 10, 2019

HURSTY, CATHERINE & PAUL	2010	\$157.87
HURSTY, CATHERINE & PAUL	2011	\$168.78
HURSTY, CATHERINE & PAUL	2012	\$176.06
HURSTY, CATHERINE & PAUL	2013	\$178.97
HURSTY, CATHERINE & PAUL	2014	\$189.15
HURSTY, CATHERINE & PAUL	2015	\$197.15
HURSTY, CATHERINE & PAUL	2016	\$197.15
HURSTY, CATHERINE & PAUL	2017	\$192.06
HURSTY, CATHERINE & PAUL	2018	\$194.24
JMG CONSTRUCTION	2017	\$66.00
JMG CONSTRUCTION	2018	\$66.75
JOHNSON, MARK	2002	\$31.80
JOHNSON, MARK	2003	\$25.50
JOHNSON, MARK	2004	\$26.24
JOHNSON, MARK	2005	\$29.40
JOHNSON, MARK	2006	\$30.20
JOHNSON, MARK	2007	\$30.40
JOHNSON, MARK	2008	\$31.60
JOHNSON, MARK	2009	\$31.40
JOHNSON, MARK	2010	\$21.70
JOHNSON, MARK	2011	\$23.20
JOHNSON, MARK	2012	\$24.20
JOHNSON, MARK	2013	\$24.60
JOHNSON, MARK	2014	\$26.00
JOHNSON, MARK	2015	\$27.10
JOHNSON, MARK	2016	\$27.10
JOHNSON, MARK	2017	\$26.40
JOHNSON, MARK	2018	\$26.70
KIMBALL, PAT & BRUCE	2018	\$100.58

LAKE REGION DRIVING SCHOOL	2017	\$0.31
LAKE REGION DRIVING SCHOOL	2018	\$6.68
LAVITA, DEBRA	2018	\$120.15
LEE, JUSTIN	2007	\$250.80
LEE, JUSTIN	2008	\$260.70
LEE, JUSTIN	2009	\$259.05
LEE, JUSTIN	2010	\$179.03
LEE, JUSTIN	2011	\$191.40
LEE, JUSTIN	2012	\$199.65
LEE, JUSTIN	2013	\$202.95
LEE, JUSTIN	2014	\$214.50
LEE, JUSTIN	2015	\$223.58
LEE, JUSTIN	2016	\$223.58
LEE, JUSTIN	2017	\$217.80
LEE, JUSTIN	2018	\$220.27
LEWIS, LYNNE & JUNE	2018	\$66.75
LIBBY, SCOTT & KAREN	2008	\$381.73
LIBBY, SCOTT & KAREN	2009	\$379.31
LIBBY, SCOTT & KAREN	2010	\$262.14
LIBBY, SCOTT & KAREN	2011	\$280.26
LIBBY, SCOTT & KAREN	2012	\$292.34
LIBBY, SCOTT & KAREN	2013	\$297.17
LIBBY, SCOTT & KAREN	2014	\$314.08
LIBBY, SCOTT & KAREN	2015	\$327.37
LIBBY, SCOTT & KAREN	2016	\$327.37
LIBBY, SCOTT & KAREN	2017	\$318.91
LIBBY, SCOTT & KAREN	2018	\$322.54
LISTON, MARCUS	2017	\$75.50
LISTON, MARCUS	2018	\$76.36

Unpaid Personal Property Taxes as of March 10, 2019

LOTUS GARDEN	2017	\$14.31
MAC-GRAY SERVICES INC	2017	\$16.22
MAC-GRAY SERVICES INC	2018	\$16.41
MAIDMENT, FRED	2002	\$29.11
MAIDMENT, FRED	2003	\$64.53
MAIDMENT, FRED	2004	\$66.40
MAIDMENT, FRED	2005	\$74.40
MAIDMENT, FRED	2006	\$76.42
MAIDMENT, FRED	2007	\$38.00
MAIDMENT, FRED	2008	\$39.50
MAIDMENT, FRED	2010	\$27.13
MAIDMENT, FRED	2011	\$29.00
MAIDMENT, FRED	2012	\$30.25
MAIDMENT, FRED	2013	\$30.75
MAIDMENT, FRED	2014	\$32.50
MAIDMENT, FRED	2015	\$33.88
MAIDMENT, FRED	2016	\$33.88
MAIDMENT, FRED	2017	\$33.00
MAIDMENT, FRED	2018	\$33.38
MCINNIS, KIM	2017	\$175.30
MCINNIS, KIM	2018	\$177.29
MCINNIS, MARTY & KIM	2008	\$209.82
MCINNIS, MARTY & KIM	2009	\$208.50
MCINNIS, MARTY & KIM	2010	\$144.09
MCINNIS, MARTY & KIM	2011	\$154.05
MCINNIS, MARTY & KIM	2012	\$160.69
MCINNIS, MARTY & KIM	2013	\$163.34
MCINNIS, MARTY & KIM	2014	\$172.64
MCINNIS, MARTY & KIM	2015	\$179.94

MCINNIS, MARTY & KIM	2016	\$179.94
MERCED'S ON BRANDY POND	2017	\$509.28
MERCED'S ON BRANDY POND	2018	\$515.07
O'CONNOR, TIM & EILEEN	2006	\$97.40
O'CONNOR, TIM & EILEEN	2007	\$98.04
O'CONNOR, TIM & EILEEN	2008	\$101.91
O'CONNOR, TIM & EILEEN	2009	\$101.26
O'CONNOR, TIM & EILEEN	2010	\$69.98
O'CONNOR, TIM & EILEEN	2011	\$74.82
O'CONNOR, TIM & EILEEN	2012	\$78.05
O'CONNOR, TIM & EILEEN	2013	\$79.34
O'CONNOR, TIM & EILEEN	2014	\$83.85
O'CONNOR, TIM & EILEEN	2015	\$87.40
O'CONNOR, TIM & EILEEN	2016	\$87.40
O'CONNOR, TIM & EILEEN	2017	\$85.14
O'CONNOR, TIM & EILEEN	2018	\$86.11
OLIVER, RICHARD	2015	\$4.94
OLIVER, RICHARD	2016	\$30.49
OLIVER, RICHARD	2017	\$29.70
P & K SAND & GRAVEL INC	2010	\$3,211.01
P & K SAND & GRAVEL INC	2011	\$3,432.97
P & K SAND & GRAVEL INC	2012	\$3,580.95
P & K SAND & GRAVEL INC	2013	\$3,640.14
PIERCE TOWING	2017	\$26.40
PIERCE TOWING	2018	\$26.70
PIERSON, RON	2005	\$52.68
PIERSON, RON	2006	\$54.12
PIERSON, RON	2007	\$22.80
PIERSON, RON	2008	\$23.70

Unpaid Personal Property Taxes as of March 10, 2019

PIERSON, RON	2009	\$23.55
PIERSON, RON	2010	\$16.28
PIERSON, RON	2011	\$17.40
PIERSON, RON	2012	\$18.15
PIERSON, RON	2013	\$18.45
PIERSON, RON	2014	\$19.50
PIERSON, RON	2015	\$20.33
PIERSON, RON	2016	\$20.33
PIERSON, RON	2017	\$19.80
PIERSON, RON	2018	\$20.02
PIKUL, JOHN	2013	\$169.49
PIKUL, JOHN	2014	\$179.14
PIKUL, JOHN	2015	\$186.72
PIKUL, JOHN	2016	\$186.72
PIKUL, JOHN	2017	\$181.90
PIKUL, JOHN	2018	\$183.96
PINE ROCK DAY CARE	2017	\$6.60
PINE ROCK DAY CARE	2018	\$6.68
PLOURDE, BILL	2006	\$34.41
PLOURDE, BILL	2007	\$314.43
PLOURDE, BILL	2008	\$288.35
PLOURDE, BILL	2009	\$286.52
PLOURDE, BILL	2011	\$211.70
PLOURDE, BILL	2012	\$220.83
PLOURDE, BILL	2013	\$224.48
PLOURDE, BILL	2014	\$237.25
PLOURDE, BILL	2015	\$247.29
PLOURDE, BILL	2016	\$247.29
PURE SPA	2018	\$20.02

REED, MOLLY	2006	\$16.38
REED, MOLLY	2007	\$58.82
REED, MOLLY	2008	\$49.45
REED, MOLLY	2009	\$49.14
REED, MOLLY	2010	\$33.96
REED, MOLLY	2011	\$36.31
REED, MOLLY	2012	\$37.87
REED, MOLLY	2013	\$38.50
REED, MOLLY	2014	\$40.69
REED, MOLLY	2015	\$42.41
REED, MOLLY	2016	\$42.41
REED, MOLLY	2017	\$41.32
REED, MOLLY	2018	\$41.79
REINHARD FARMS	2017	\$39.60
ROBERT M NEAULT & ASSOC	2017	\$118.80
RUGER, DONALD JR	2008	\$64.30
RUGER, DONALD JR	2009	\$278.20
RUGER, DONALD JR	2010	\$192.26
RUGER, DONALD JR	2011	\$205.55
RUGER, DONALD JR	2012	\$214.41
RUGER, DONALD JR	2013	\$217.96
RUGER, DONALD JR	2014	\$230.36
RUGER, DONALD JR	2015	\$240.11
RUGER, DONALD JR	2016	\$240.11
SCOTT BAILEY HANDYMAN	2017	\$33.00
SCOTT BAILEY HANDYMAN	2018	\$33.38
SEBAGO DOCK AND LIFT	2017	\$40.81
SEBAGO DOCK AND LIFT	2018	\$66.75
SEBAGO METAL FAB	2017	\$132.00

Unpaid Personal Property Taxes as of March 10, 2019

SEBAGO METAL FAB	2018	\$133.50
SEIGARS, DEBORAH	2016	\$11.28
SEIGARS, DEBORAH	2017	\$154.44
SEIGARS, DEBORAH	2018	\$156.20
SMITH, DOUGLAS	2013	\$92.25
SMITH, DOUGLAS	2014	\$97.50
SMITH, DOUGLAS	2015	\$101.63
SMITH, DOUGLAS	2016	\$101.63
SMITH, DOUGLAS	2017	\$33.00
SMITH, LLOYD & AVIS	2004	\$49.20
SMITH, LLOYD & AVIS	2005	\$110.25
SMITH, LLOYD & AVIS	2006	\$113.25
SMITH, LLOYD & AVIS	2007	\$114.00
SMITH, LLOYD & AVIS	2008	\$118.50
SMITH, LLOYD & AVIS	2009	\$117.75
SMITH, LLOYD & AVIS	2010	\$81.38
SMITH, LLOYD & AVIS	2011	\$87.00
SMITH, LLOYD & AVIS	2012	\$90.75
SMITH'S AUTOBODY	2017	\$59.40
SMITH'S AUTOBODY	2018	\$60.08
SONGO LOCKS BED AND BREAKFAST	2017	\$171.60
STASIO, PAUL	2010	\$141.05
STASIO, PAUL	2011	\$231.64
STASIO, PAUL	2012	\$157.30
STASIO, PAUL	2013	\$159.90
STASIO, PAUL	2014	\$169.00
STASIO, PAUL	2015	\$58.27

STASIO, PAUL	2016	\$58.27
STASIO, PAUL	2017	\$56.76
STASIO, PAUL	2018	\$57.40
SWEET, STEPHEN	2008	\$210.14
SWEET, STEPHEN	2009	\$208.81
SWEET, STEPHEN	2010	\$144.31
SWEET, STEPHEN	2011	\$154.28
SWEET, STEPHEN	2012	\$160.93
SWEET, STEPHEN	2013	\$163.59
SWEET, STEPHEN	2014	\$172.90
SWEET, STEPHEN	2015	\$180.22
SWEET, STEPHEN	2016	\$180.22
SWEET, STEPHEN	2017	\$79.20
SWEET, STEPHEN	2018	\$80.10
SWEET, STEPHEN	2012	\$1.02
SWEET, STEPHEN	2013	\$15.38
SWEET, STEPHEN	2014	\$16.25
SWEET, STEPHEN	2015	\$16.94
SWEET, STEPHEN	2016	\$16.94
WOODS, MICHAEL	2017	\$181.50
WOODS, MICHAEL	2018	\$183.56
YOHO, TERRY & NANCY	2015	\$91.49
YOHO, TERRY & NANCY	2016	\$170.19
YOHO, TERRY & NANCY	2017	\$165.79
YOHO, TERRY & NANCY	2018	\$167.68
UNPAID TOAL		\$65,515.09

Town Manager Report



The past year has been a rather eventful one for Naples. As most of you know by now, there was a changeover in management. As of February 26, 2018, I officially took over as your new town manager and I am pleased to have the opportunity. I have every intention of trying to make sure that the quality programs and services that those prior to me put in place are continued and will always work towards the best interests of Naples and her citizens.

This past year has been an extremely busy one. Not only am I not from the area and needed to acclimate myself with the neighborhood, but I needed to learn the ways and customs of Naples' government. It's been interesting and quite a learning experience, but I've picked up on the important aspects and met a lot of great people ready and willing to continue with community growth and improvement.

For those of you interested in knowing a little more about me, I grew up in Mechanic Falls and attended public school there and after the ninth grade transitioned to Edward Little High School because at that time, Mechanic Falls did not have a high school of its own. Like most out of high school, I worked various jobs in retail and food service, and I joined the local fire and rescue at the age of 21. I graduated from Central Maine Community College with an associate degree in Business Administration and Management and earned my bachelor's degree from Southern New Hampshire University majoring in Public Administration. While working in the fire department in Mechanic Falls, I moved up through the ranks and became the municipal fire inspector. It was during that time that I was recruited by the town office to fill in as the Code Enforcement Officer while they searched for a new one. I ended up doing that full time for eight years as they never actually looked for a replacement. Towards the last couple of years in my CEO position, I was also made the assistant town manager as our manager at the time was President of the Maine Municipal Association and was lobbying for tax reform and school funding, which called him away from the office for a significant amount of time. I was asked to fill in during his absence. After three years of doing both the CEO and ATM, I was ready to consider other municipal ventures and began to look for an administrator's position. The current manager in Mechanic Falls got wind of my desires and convinced me to stay on as he was also ready to move on and thought I would be a great match for the Falls. His time came and went, and I was appointed to the manager's job, for which I served ten years. I had spent twenty-five years total working for my home town, but it came to a point where I knew I was ready and needed to do something different, somewhere else. I took a position with Regional School Unit 16, which covers the towns of Minot, Poland and Mechanic Falls as the Operations Director which oversees food service, transportation, facilities, and grounds and health and safety. I spent about a year and a half there but due to circumstances that I did not agree with and was unable to change, I moved on and landed here in Naples. I currently live in Oxford with my wife of twenty-five years and have two adult daughters.

I want to take an opportunity to recognize your municipal staff. Each one of them plays an important part in the day to day operations of the town. If I look good, it's only because they made me look good and I couldn't do what I do without them. I hear other town managers gripe about conflicts they have with one or more of their departments. I am very fortunate not to have such issues here. We have a great staff and I truly appreciate all of them.

I also want to bring attention to the many volunteers who dedicate quite a bit of their personal time to serve on the various boards and committees. It is very tough today to recruit people who have time to commit to civic functions. Everyone lives a busy life and it takes extra special people to serve their community for free. Naples has not experienced a shortage of volunteers to date and that speaks well for a community.

I strongly encourage you to make your voices heard, take part in the public meeting opportunities and get involved. I am interested in your thoughts, opinions and even the complaints. Feel free to call me or e-mail me whenever you need to.

Respectfully Submitted,
John Hawley
Town Manager

Recreation and Activities Report

Dear Residents of Naples,

I first want to thank everyone for the warm welcome with my coming to the Naples community. We have seen quite a transformation with our new Community Activities Department, and my goal for the coming year is to continue to expand the activities and services for all to enjoy!

We've had many successes to celebrate this year. We launched initiatives to host our own Holiday Events for the people of Naples to enjoy. Beginning with our Ghouls and Games event in honor of the October month, our turnout was overwhelming with over 250 people through the door!

Following Halloween, we instantly transitioned into planning the Naples Holiday Celebration and Tree Lighting. With the support and effort of many volunteers and businesses, we were able to produce a day long event with activities spanning all over town! Responses were favorable, spirits were high, and the feedback we received following both events has invigorated the department to go bigger and better as we move forward into the coming year.

We are still in the process of forming our new identity in terms of Recreation. Many private organizations are openly communicating with the Community Activities Department with the hopes to expand and enhance the experience of the families and people we serve here in Naples. New partnerships and collaborations are forming with each season that passes. We have been working tirelessly to bring things in line with industry best practices, and I am happy to say that recreation in Naples is on the cusp of developing our new normal. Our standards are high, our goals are lofty, and I'm confident that we will accomplish every aspiration set forth by myself and the various committees involved with Recreation.



Speaking of committees, I want to take this opportunity to recognize some changes that have been happening with support and the Community Activities Department. Previously, Naples had formed a Parks and Recreation Advisory Committee to support the old department structure. The change in direction with the new Community Activities Department required new committee configurations to best serve our new mission. First, we have a Parks and Land Use Committee, whose goals and focus revolve around the improvement and functionality of our outdoor spaces. Next, we have the Recreation and Activities Committee which is responsible for recommendations in the area of Public Events and areas of interest to the people of Naples. Lastly, a brand-new committee has been appointed to analyze the feasibility and necessity for new Recreational Spaces (Naples Community Center Exploratory Committee). With a focus in these 3 areas, the tide has drastically turned for recreation in Naples, and my hope is that you are all as excited as I am to see what the future holds.

With all that being said, a recurring theme amongst all of these topics is that now, more than ever, is a great time to become involved with Recreation. We are always looking to expand our network of support for the department. We can never have too many volunteers, and my hope is that anyone and everyone who wished to be part of our mission feels welcomed and wanted. In the very near future, we will have surveys available where residents and businesses can chime in and offer their ideas and talents which the department can put to use. Your feedback and involvement are crucial for a successful customer experience. I hope to hear from many of you to ensure we are remaining on task and on mission as we forge our new path with Community Recreation.

I hope you've all had an opportunity to enjoy an event or activity offered by the Community Activities Department this year. We're anticipating many different events and activities in the coming months, and we hope to unveil some of these items this summer. I want to thank everyone for your continued support. You have made me feel as if I'm a part of the community, and I am proud to say I work for the Town of Naples. I look forward to meeting with many more you this summer and please don't be afraid to stop by my office and say "Hello" the next time you're at the Naples Town Office.

With thanks and appreciation,

Peter Ceprano
Community Recreations and Activities Director



Code Enforcement Officer's Report



Reflecting on 2018, we have made many great strides in dealing with difficult issues. A lot of new construction has taken place, we now have a new business called Stone Surfaces which offers stone countertops, etc. and a lot of the marinas are adding more buildings to handle the vast amount of boats that are coming to town.

I gave 186 building permits this year and 98 plumbing permits. The Ordinance Review Committee has been diligently working on the sign ordinance, the Marine Division Enforcement Ordinance, eliminating the old chimney ordinance to now allow for metal asbestos chimneys and minor changes to the shoreland zoning ordinance to remove the sign language.

The Planning Board is still reviewing the proposed 17 lot subdivision, formally Naples Golf Course, which is currently being reviewed by the Department of Environmental Protection.

Thank you for stopping by and making my day a little brighter with your smiles, stop in and say hi.

Respectfully submitted,
Renee' Carter
Code Enforcement Officer
Local Plumbing Inspector



Planning Board Report

Year Ended 6/30/19

During the year ending 6/30/19, there were a limited number of applications.

On 7/10/18 an application for a Major Site Plan Review for a self-storage facility was approved and an amendment to the “Forest Ridge Subdivision” was approved.

On 7/17/18 an application for modification to the Major Subdivision known as “Old Songo Locks Estates” requesting a phosphorus buffer zone amendment was approved.

On 8/21/18 a preliminary plan application for a Major Subdivision to be known as “Brandy Crossing Subdivision”, formerly known as the Naples Golf Course, was tabled until a site walk could be done. Also an application for a Major Site Plan review for a proposed boat storage building to be added to Naples Marina was approved.

On 9/11/18 a site walk for “Brandy Crossing” was done prior to the public hearing. During the hearing, a proposed zoning change from residential to commercial for a portion of Great Northern Docks’ property was approved by the board and will be discussed at Town Meeting. The preliminary plan for “Brandy Crossing” was approved.

On 2/19/19 an application for a Minor Subdivision to create two additional lots in the “Long Lake Acres Subdivision” was approved. Also, an application for a Minor Subdivision to divide a lot was tabled; it was later approved at the 3/5/19 meeting.

Douglas Bogdan
Chairman

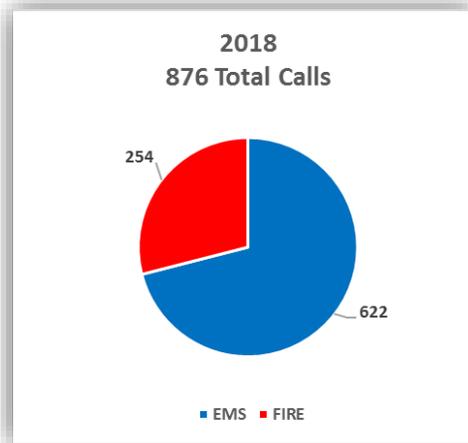
Fire and Rescue Departments Report



My name is Lucien Gendron and I have been with Naples Fire Rescue for the better part of 10 years as a Paramedic/Firefighter. I started serving as the Emergency Medical Services (EMS) Coordinator for the department on September 11, 2018. Having 20 years of experience in the Fire and EMS field, I hope to ensure that the proud tradition of service, that has come to be expected by the community, is not just met but exceeded.

Currently, we are providing 2 per diem (1 Paramedic/Firefighter and 1 EMT/Firefighter) staff members 24 hours a day, 365 days a year and 1 additional EMT/Firefighter on duty Monday through Friday 6am-6pm. The additional EMT/Firefighter is a result of the increased call volume over the last few years and has proven to be invaluable. The additional personnel allow for a fire truck or our second ambulance, depending on the nature of the call, to respond in a more timely fashion. This has been especially vital during the summer months (Memorial Day to Labor Day) when the calls for service increase and we have been able to maintain providing seamless coverage for the Town of Naples and surrounding communities.

In 2018 Naples Fire Rescue had 876 combined calls which is a 4% increase in call volume for both Fire and EMS compared to 2017.



As a department, we have collaborated with Casco Fire Rescue in joint trainings to foster a more cohesive working relationship. This has proven to be beneficial in sharing the cost of training, bringing together local departments, and showcasing the expertise that each of our members bring to the job. Given the national decline of volunteer fire department membership, the utilization of surrounding towns for manpower and mutual aid has become a necessity.

A requirement for Seniors to graduate from High School is to learn 'Hands on CPR' and this year we trained over 60 seniors at Lake Region High School, and have been able to incorporate the "Stop the

Fire and Rescue Departments Report

Bleed” training into the class. The American College of Surgeons’ “Stop the Bleed” campaign was initiated by a federal inter-agency workgroup convened by the National Security Council Staff, and The White House. The purpose of the campaign is to better prepare the public to save lives by raising awareness, and teaching basic actions that stop life threatening bleeding associated with emergencies, and disasters. This hands-on, interactive training on the use and application of tourniquets has been proven to save lives.

Along with the training, Stop the Bleed kits have been strategically placed within each school in Naples. And all locations in the Town of Naples that house an AED (Naples Town Office, Grange, Tony’s Foodland, Town Library) have had a stop the bleed kit placed next to the AED. Recently we have provided First Aid and the Stop the Bleed training to the Girl Scout Troop 1762. If anyone is interested in receiving this training, free of charge, please contact the Naples Fire Rescue Department.

As always, we look to uphold and exceed the community’s expectations of their local fire department. We are always accepting applications of those interested in serving this community on the department, and if you would like more information please don’t hesitate to stop into our central station and contact me at 207-320-0120 or email llegendron@townofnaples.org

Respectfully,

Lucien Gendron
EMS Coordinator



Marine Safety Division Report



To the citizens and the visiting public to the Town of Naples:

I am pleased to present this year's Marine Safety Division Report. The 2018 boating season was nevertheless another busy season for Naples Marine Safety. Our members have dedicated many hours of their personal time to professional development training and combined have logged hundreds of hours conducting educational and enforcement vessel safety checks over the past year. This year's registered mooring's total were 741 for 2018, this accounts for 103 more registered moorings than in the previous year.

The Town receives many inquiries from new land owners in Naples each year. According to our Shoreland Zoning Ordinance, shorefront owners must have at least 50 feet of waterfrontage to have a mooring. Please be advised that lots without direct waterfrontage, who share a common way with an Association, need to contact the Association to obtain a permit. It is also reminded that mooring holders who do not re-register their mooring on an annual basis will be out of compliance and may lose their ability to hold a mooring or permit.

Mooring registration forms can be found under the Marine Safety section of the town website, along with all the information you need to know to remain in compliance with the Town's Shoreland Zoning Ordinance. Please keep in mind that you must register your mooring each year before July 1st. Late fees will be assessed following the 1st of July Beginning 2019 mooring holders will be able to re-register their moorings on-line through a new mooring management software MooringInfo. More information to follow. It would be extremely helpful if you can ensure all your contact information is complete on your registration form so we can properly keep you up to speed with the latest updates.

The Marine Safety Division will be out and as strong as ever for the 2019 boating season. You may see more activity as members will be conducting live, hands on operational training on Long Lake and Brandy Pond in addition to the normal day to day operational needs. If you have questions, please do not hesitate to call or stop one of our Marine Division members. Contact information can be found on the Town of Naples website under Marine Safety. Boaters are reminded to know and be cognizant of the boating rules and laws and ensure their vessel and passengers are always safe. We want to ensure everyone has a safe and uneventful 2019 boating season.

I would like to take this opportunity thank William "Bill" Callahan for his dedication and time he has spent as the Harbor Master for the Town of Naples, and sincerely hope his retirement from this position will find him with much rest and relaxation with his family, and we certainly hope he will still be on the water with us when time allows to continue in the efforts to keep the Naples Lakes Region safe for the boating public. I would also like to thank the following for their support and help each and every year; The staff at Town Hall, Naples Maintenance Department, The Maine Warden Service, Cumberland County Sheriff's Office, Naples Fire Department, all the local marinas and businesses along the causeway, the residents of Naples and lastly, your VERY dedicated group of volunteers who give up family and personal time to help make our waters safe.

Sincerely,
Shawn R. Hebert
Harbor Master

Animal Control Department

It's been a busy year for the Animal Control Department. We've responded to roughly 266 calls for service. The complaints for dogs in hot cars have gone down, however dogs at large and livestock complaints are growing in number.

This year we were fortunate to acquire a vehicle with specialized equipment which has helped to better serve the department.

We also hosted an Animal Safety Outreach Program with Naples Recreational Department. The children were very responsive, and a good time was had by all.



Respectfully submitted,
Jessica Jackson
Animal Control Officer

Information Center

During the summer I had the Kiosk renovated, the inside of the building cleaned and painted. I ordered a new resin picnic table that folds up for easy storage, placed under the big tree for anyone to enjoy the beautiful view of the beach.

I helped publish the Naples Brochure printing and distributing 5000 copies throughout the lakes region. They are also placed in the Maine Visitors Centers in Kittery, Yarmouth and Fryeburg year round.

It was decided to hire an advertising firm to take the brochure to the next level and share the beauty of Naples, Maine. We have changed the format to a booklet and will also be placed in AAA offices throughout New England at no cost to Naples. I look forward to 2019 and a warm summer!

Respectfully
Brenda Leo



Naples Public Library

P.O. Box 1717
Naples, Maine 04055-1717
(207) 693-6841

Est. 1907

To the Naples Community, residents and visitors,

Reflecting on programming and services for July 2017-June 2018, we extend gratitude to Patrons and Friends for their continued support and participation. We had a fantastic year hosting a variety of programs and partnering with neighbors, each intended to enrich and inspire our library community in their personal growth and continued learning.

Snapshot of program statistics:

312 children's programs	2280 in attendance
171 young adult programs	846 attendance
<u>214 adult programs</u>	<u>965 attendance</u>
697 TOTAL	4091 in attendance

132 Meeting Room uses for non-library events

Items available for loan or use:

Nearly 30000 print materials from our shelves
11000+ digital titles available via CloudLibrary
2500+ dvd/blu-ray & 900+ audiobook discs
11 public computer terminals (free access), with Xerox services (for a nominal fee)
67 databases via the Digital Maine Library

Each week we regularly host a Family Storytime, Musical Storytime, Read to Bear the Therapy Dog, Lego Hour, Beginner Bridge, Mah Jongg, Chen Tai Ji and a bi-weekly Scrabble. We also offer a variety of specialty programming for all; science & our natural world, studio arts & handcrafts, book groups & literacy, emergency preparedness & fire safety, food preserving, health & wellness, author talks, creative writing, and Summer Reading, 2018 "Libraries Rock", 2019 "A Universe of Stories".

Libraries remain an integral resource for employment services, skill building and lifelong learning. In September-November 2018 alone, NPL Staff assisted 38 patrons in job related research and provided 137 informal technology lessons.

The following organizations contributed to our 2017/18 programming: Town of Naples, Naples Fire Department, Loon Echo Land Trust, Chewonki Foundation, Lakes Environmental Association, our neighbor The Union Church, the University of Maine Cooperative Extension and 4-H, Sharks4Kids, Girl Scouts of Maine, Cumberland County Emergency Management Association, U.S. Senator Angus King's Constituency Services, Maine State Library, Maine Humanities Council, Naples Lions, local authors Bruce Robert Coffin and Brad Cook, local photographers and travelers the Smalls (Mexico & Chichen Itza), and the Millers, (Beautiful Mali). Local artists and craftspeople demonstrated paper crafting, painting instruction, essential oil workshops, knitting, crochet, tie-dye, drumming, as well as volunteer bakers for Cookie Walk (December) and Cake Sale (April).

Key fundraisers were basket raffles, Ice Out, porch sales, Book Barn, our Annual Appeal, Art Auction July 2017 and House Tour July 2018. Five gracious families shared their amazing Naples properties and Mr. Kent Uicker donated an afternoon cruise on Long Lake aboard the locally cherished Songo River Queen. Many months later, House Tour Revelers and docents alike still recall that perfect summer day touring these local gems. It's an easy reminder to shop and support local establishments, and truly connect with your neighbors.

Naples Public Library, formerly the Locust House, is not simply services and materials, but also the people who grace these walls. Each volunteer and patron contribute to our vitality, we are your resource, and we look forward to seeing you.

Naples Public Library Mission: To encourage everyone In the pursuit of reading enjoyment, social and community exchange, and lifelong learning. To provide access to facts, knowledge and Ideas, by providing books, tapes, periodicals, the Internet and special programs. To support every individual's freedom to read, to learn and to experience the Joy of discovery.

Respectfully submitted,
Dani Longley
Director, Naples Public Library
www.naples.lib.me.us



Cumberland County Sheriff's Office



CUMBERLAND COUNTY SHERIFF'S OFFICE

- Kevin J. Joyce
SHERIFF
- Naldo S. Gagnon
CHIEF DEPUTY

36 COUNTY WAY, PORTLAND, MAINE 04102

PHONE (207)774-1444 - FAX (207)828-2373

March 5, 2019

Dear Citizens of Naples,

The Cumberland County Sheriff's Office has had the honor and privilege of serving your community for numerous decades and remains committed to providing the Town of Naples with the most efficient, professional and community oriented law enforcement services.

During the past year, deputies saw a 3% decrease in the number of calls for service that they responded to or involved in. Associated with the decrease in the calls for service was the fact that deputies had less discretionary time to do as much traffic enforcement in the Town of Naples as compared to the previous year. Even though there was an overall decrease in the number of calls for service overall, we saw a slight increase in theft and fraud related calls for service.

The Cumberland County Sheriff's Law Enforcement Division is preparing for its four year National Re-accreditation which will occur in June of 2019. We look forward to continual improvement in our law enforcement services as we move into the future.

It is truly an honor serving as your Sheriff. Thank you for your support. Please remember that my door is always open. I value customer service, and I value your suggestions and input.

Best Regards,

A handwritten signature in blue ink, appearing to read "K. Joyce", written over a white background.

Kevin J. Joyce, Sheriff

Cumberland County Sheriff's Office

Law Total Incident Report, by Nature of Incident

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Cell Hang Up	155
911 Hang Up	10
911 Misdial	35
Abandoned Vehicle	2
Accident w/ Property Damage	90
Accident, w/ Personal Injury	19
Accident Reconstruction	3
Agency Assistance	72
Alarm	126
Animal Euthanize	6
Animal Problem	17
Assault - Simple	9
Attempt to Locate	97
Theft, Non-sufficient Funds	1
Bail Check	10
Burglary	5
Burglary to Motor Vehicle	1
Canine Call	15
Concealed Firearms Request	19
Child Abuse or Neglect	1
Citizen Assist	123
Citizen Dispute	14
Civil Dispute	1
Community Policing	5
Court Service	34
Criminal Mischief	11
Criminal Trespass	18
Cruiser Accident	1
Custodial Interference	2
Death Unattended/Attended	9
Debris in Road	1
Depriving Owner of Vehicle	1
Disabled Vehicle	27
Disorderly Conduct	5
Disturbance	33
Domestic Violence	6
Domestic Assault	6
Domestic Verbal Argument	14
Controlled Substance Problem	12
Evidence Technician Work Order	9
Equipment Problem	2
Escort	5
Fireworks	4
Incident Follow Up	8
Found Property	6
Fraud	24
Harassment	20
Information Report	23
Inspection Permit	2
Intoxicated Person	9

Cumberland County Sheriff's Office

Juvenile Problem	14
Litter/Pollution/Public Health	2
Lockout - Assist	2
Lost Property	10
Marine Detail	1
Mental Health Event	17
Official Misconduct	12
Missing / Lost Person	6
Noise Complaint	4
Operating Under Influence	16
Overdose	2
Parking Problem	5
Pedestrian Check	13
Property Check	48
Prowler	4
Sex Offender Registry Verification	8
Sex Offense	11
Sex Offender Registry	1
Speed Complaint	7
Suicide/Attempted Suicide	6
Suspicious Person/Circumstance	84
Theft	28
Theft-Vehicle	3
Threatening	9
Traffic Detail	1
Traffic Hazard	17
Traffic Violation	455
Truancy	1
Vehicle off Road - No Damage	23
VIN Number Inspection	7
VIPS Detail/Event	2
VIPS Sign Trailer	2
Wanted Person	3
Weapons Offense	7
Welfare Check	44

 - Total Incidents for This Report: **2003**

Report includes:

- All dates between `00:00:01 07/01/18` and `23:59:59 03/01/19`
- All agencies matching `0300`
- All natures
- All locations matching `Naples`
- All responsible officers
- All dispositions
- All clearance codes
- All observed offenses
- All reported offenses
- All offense codes
- All circumstance codes

Cumberland County Sheriff's Office

Total Traffic Citation Report, by Violation

Violation	Description	Total
	[No code entered]	1
11251	Disorderly Conduct	4
11513	Refusing to Submit to Arrest	2
1232	Driving to Endanger	1
12942	OUI (Alcohol)	12
12947	OUI (Drugs of Combo), 2 Prior	1
12950	OUI (Alcohol)-No Test	1
17A-1107-1	Possession of Scheduled Drugs	1
17A-211-1	Reckless Conduct	1
29A-1251-1A	29A-Operating w/o License	2
29A-1251-1D	29A-Operating w/o License > 90 Days	1
29A-1311	Passengers Beyond Interim License	1
29A-1601-3A	Insurance In Effect	1
29A-1601-8	29A-FT Produce Proof of Insurance	8
29A-1768-7	29A-FT Display Cert of Inspection	3
29A-2053-4	FT Yield on Entering Public Way	1
29A-2054-1B	Improper Passing of Emer Vehicle	1
29A-2057-7A	29A-FT Stop at Stop Sign	2
29A-2063-5	FT Stop at Stop Sign on Bicycle	1
29A-2067-1	29A-Operating w/o Lights	1
29A-2073-3A	29A-Speeding 1-9 Over	7
29A-2073-3B	29A-Speeding 10-14 Over	5
29A-2073-3C	29A-Speeding 15-19 Over Limit	11
29A-2073-3D	29A-Speeding 20-24 Over Limit	2
29A-2073-3E	29A-Speeding 25-29 Over Limit	5
29A-2074-1A2	29A-Speeding School Zone 10-14 Over	3
29A-2074-3A	29A-Speeding 30-35 MPH	1
29A-2081-3A	Seatbelts, 18 and Over	1
29A-2112-A	Poss Open Alcohol Cont in Vehicle	1
29A-2118	FT Maintain Control Motor Vehicle	1
29A-2412-1	29A-OAS	1
29A-2412-A	29A-OAS/FT Pay Fine	1
29A-2417	Permit Another to Oper w/Susp Reg	2
29A-351	29A-Fail to Register MV >150 Days	2
29A-351-1	29A-Fail to Register MV 30-150 Days	3
4258	Terrorizing	1
4424	Criminal Trespass	1
4959	Criminal Mischief	1
692	Criminal Trespass	2
8382	Assault	2
8423	Theft by Unauthorized Taking	3
8502	Harassment	1
8571	Unlawful Poss of Scheduled Drug	3
9310	Unlawful Sexual Touching	1
9632	Violating Condition of Release	13

Cumberland County Sheriff's Office

9888

Operating While License Suspended 6

Report Totals

126

 - Report includes:

All dates of issue between `00:00:01 07/01/18` and `23:59:59 03/01/19`
 All agencies matching `0300`
 All issuing officers
 All locations
 All cities matching `Naples`
 All courts
 All offense codes
 All dispositions
 All citation/warning types

Total Traffic Warning Report, by Violation

Violation	Description	Total

29A-1251-1E	29A-Oper w/o License Expire < or = 90 Days	1
29A-1601-8	29A-FT Produce Proof of Insurance	2
29A-1768-5	29A-Operating Defective Motor Vehicle	1
29A-1768-7	29A-FT Display Certificate of Inspection	11
29A-1904-1A	29A-Inadequate Headlight	19
29A-1905	29A-Inadequate Rear Light	14
29A-1909	29A-Inadequate Plate Light	6
29A-1912-1	29A-Inadequate Exhaust System	1
29A-1912-3	29A-Excessive Exhaust Noise	1
29A-1917-2	29A-Inadequate Tires	1
29A-2057-1C1	29A-FT Stop Red Light	1
29A-2057-7A	29A-FT Stop at Stop Sign	4
29A-2066-1	29A-Following Too Close	1
29A-2073-3A	29A-Speeding 1-9 Over	7
29A-2073-3B	29A-Speeding 10-14 Over	11
29A-2073-3C	29A-Speeding 15-19 Over Limit	28
29A-2073-3D	29A-Speeding 20-24 Over Limit	17
29A-2073-3E	29A-Speeding 25-29 Over Limit	5
29A-2074	29A-Imprudent Speed	2
29A-2074-1A2	29A-Speeding School Zone 10-14 Over	5
29A-2074-1A3	29A-Speeding School zone 15-19 Over	4
29A-2081-3	29A-Not Using Safety Belts	1
29A-351-1	29A-Failure to Register MV 30-150 Days	4
29A-452	29A-FT Properly Display Registration Plate	1
29A-517-2	29A-FT Display Approved Registration Plate	1
3C	29A-Speeding 1-15 Over Limit	2

Cumberland County Sheriff's Office

0

29A-Other

7

---- Report Total: **158**

Report Includes:

All dates between `00:00:01 07/01/18` and `23:59:59 03/01/19`

All agencies matching `0300`

All issuing officers

All areas matching `Naples`

All violations



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Richard M. Cebra

15 Steamboat Landing Road

Naples, ME 04055

Rich.Cebra@legislature.maine.gov

February 2019

Dear Friends & Neighbors:

It is an ongoing honor and pleasure serving the good people of Naples at the State House, and I wish to take this opportunity to thank you for allowing me to be your voice in Augusta. With record-low unemployment, record-high State revenues, a record-high number of employers, and the fastest net-earning growth in New England, my colleagues and I are optimistic about 2019. We are likewise maintaining an open mind with a thoughtful and cautious approach to working with the new Governor as she lays out her plan for moving Maine ahead. The path now being taken has certainly strayed from our tested successes; however, the weeks and months of negotiations to come will hopefully mold her presented biennial budget into a more palatable product.

Now in my sixth term in Maine's House of Representatives, I look forward to resuming my role as a member of the Joint Standing Committee on Transportation. This panel's jurisdiction includes the Department of Transportation; Bureau of Motor Vehicles; motor vehicle registration and license plates; drivers' licenses; driver education; the Maine Turnpike Authority; the Highway Fund; transportation policy; public transportation; aeronautics; highway and bridge construction and maintenance; highway safety; traffic regulation; waterways; railroads; the Department of Public Safety, State Police; and motor vehicles and motor carriers.

With over 2,000 legislative requests filed for consideration during the 129th Legislature's First Regular Session, I encourage you to take an active interest in the events unfolding under the capitol dome. You can always monitor committee proceedings and floor debate in the House and Senate via the Web, <http://legislature.maine.gov/>, while my regular e-newsletter contains beneficial administrative insight and public service announcements. If you have not yet signed up to receive this publication, please send me your e-mail address.

Again, the faith and trust you have placed in me to serve you is appreciated. Should you have questions or concerns about State Government, or if I can be of assistance in navigating the oftentimes overwhelming State bureaucracy, feel free to contact my office, 287-1440.

Sincerely,

Richard M. Cebra
State Representative

District 68 Baldwin, Cornish, Naples, Parsonsfield (part) and Sebago



Senator James M. Hamper
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505
James.Hamper@legislature.maine.gov

Appropriations and Financial Affairs
Ranking Member

Dear Friends and Neighbors:

Let me start by thanking you for the honor to serve you in the Maine Senate. It has been an immense privilege for me to represent you in the Senate the past several years. This term marks my fourth and final term in the Maine Senate. When concluded, I will have completed sixteen total years of service in the Maine Legislature.

Following the November elections, the newly-elected 129th Legislature was sworn-in on December 5, 2018. One of the very first acts of this legislature was presiding over the inauguration of Governor Janet Mills. The Mills Administration has inherited a strong Maine economy with record-low unemployment and a state budget that has had surpluses instead of shortfalls. After years of sound fiscal management, such as paying off the \$500 million Maine owed to our hospitals, our state is in a much stronger position financially. Maintaining sound fiscal policies will be a top priority of mine.

Many decisions for the first six months of this legislature will surround the makeup of the next two-year budget. For the third straight term, I have been appointed to serve on the legislature's budget writing panel, the Appropriations and Financial Affairs Committee. Making sure that we maintain a state government that Mainers can afford will be a primary focus for me.

The current budget gave an historic increase in funding to K-12 education. Finding a way to maintain the increased funding along with funding other programs, including municipal revenue sharing and Medicaid expansion, will be the challenge for this legislature; compromises will need to be found.

The opioid epidemic continues to devastate our state and communities. Drug addiction affects Mainers from every walk of life: young to old, urban to rural, affluent to poor. Finding solutions that help quell the flow of these poisons into our state will be a priority for me. It is important that the legislature support treatment programs that have proven results for Maine families.

As your State Senator, I am glad to assist you in navigating our state's bureaucracy. If you ever have any state-related matters that you need help resolving, please feel free to contact me. I can be reached by email at james.hamper@legislature.maine.gov or by phone at (207) 287-1505. Thank you again for trusting me to represent you in Augusta.

Sincerely,

James M. Hamper
State Senator

*Fax: (207) 287-1527 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-8344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510
January 3, 2019

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that’s my job: to listen to you, act where I can to build on what’s good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we’re doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I’ve met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I’ve pushed hard for this type of legislation and was proud to have provisions I’ve advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we’ll keep working to confront this tragic problem.

I’ve also worked to strengthen the future of our forest economy. Maine’s forests have powered our state’s economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That’s why, together with the other members of the state’s Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine’s forest economy, and we’re already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It’s often said that Maine is like a big small town (with very long streets) — that’s because at our heart, we’re one big community. It’s not only a pleasure to serve you – it’s a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King
United States Senator

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2533
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also

SUSAN M. COLLINS
MAINE

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United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator



State of Maine Office of the Governor

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next four years, I will do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

That is why on my first day in office I directed the Maine Department of Health and Human Services to implement Medicaid expansion as quickly and efficiently as possible. My Administration will ensure that it is paid for sustainably; that the cost of health insurance is controlled; and that the cost of prescription drugs is reined in. In addition to creating a Director of Opiate Response to marshal the collective power and resources of state government to stem the tide of the opioid epidemic, we will make Narcan widely available, increase access to medication assisted treatment and recovery coaches, and expand drug courts.

We also need a healthy environment. My Administration will embrace clean energy; change our modes of transportation; weatherize homes and businesses; and reach a goal of 50 percent of our energy coming from Maine renewable resources. By reducing the impacts of climate change, we will create good-paying jobs, preserve our environment, and protect our state's farming, fishing, and forestry industries.

We will also develop a world-class workforce starting with Pre-K for every 4-year-old in Maine and more post-high school options that result in a valued credential. Attracting talented young people to move here and make Maine their home will be top priorities of my Administration.

Maine communities, especially rural communities, are confronting a severe workforce shortage and an aging and declining population. It is time for bold, dynamic ideas that will change Maine for the better. That is why I, along with people ranging from small business owners, innovators and entrepreneurs, to economists and every day, hard-working Mainers, developed an economic plan designed to make it easier for small businesses to grow, for people to come and stay, and for Maine to thrive.

I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, happy people, and prosperous communities

Thank you,

A handwritten signature in blue ink, appearing to read "Janet T. Mills".

Janet T. Mills
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov

Treasurer's Report - Vendor List

Name	YTD Amount		
		Cumberland County Registry of Deeds	7,414.00
A D Electric	468.00	Cumberland County Treasurer	537,570.00
A to Z Electric	380.33	Cummins Northeast LLC	2,624.19
Admiral Fire & Safety, Inc	482.40	D & D Masonry	6,950.00
AFLAC	2,345.71	Dead River Company	4,643.53
Allen Uniforms, Inc	6,267.46	Dena Dunn	108.90
Almighty Waste	10,675.00	DFPS, Federal Surplus Property	851.16
American Legion Post 155	400.00	Diane Hanscom	411.19
Amy Whitten	35.00	DM & D Professional Cleaners	193.89
Angela Twitchell	116.00	Dodge Oil	7,934.98
April Archer	35.00	Door Services, Inc	395.00
Aquaboggan Water Park	490.00	Douglas Bosworth	134.00
Ashley Libby	35.00	Downeast Energy-191388	6,664.31
Atlantic Partners EMS	811.00	Downeast Engraving	381.40
Atlantic Recycling Equip, LLC	324.00	Dr. Kevin Kendall M.D.	2,500.00
Aubuchon Hardware	6,272.36	Drummond Woodsum & MacMahon	6,639.06
AVCOG	60.00	Dyer Septic	750.00
Bearcom	601.71	EcoMaine	63,767.48
Beauregard Equipment Inc	149.77	Elaine Maloney	35.00
Becky Ribas	34.79	Eleanor J. Bosworth	168.00
Bill Adams Entertainment	300.00	Emerson Chevrolet Buick Inc	36,313.60
Blow Bros	3,286.21	Ephrem Paraschak	2,726.94
Bound Tree Medical LLC	7,754.83	Eric Anderson	350.00
Brian Curtis Johnson	700.00	Erin Sampson	35.00
Bridgton News	1,435.50	EWaste Recycling Solutions	126.70
BSN Sports	320.00	Fail Safe Testing	3,941.60
Burnham's Trucking	1,007.17	FBS Tire Recycling	1,300.00
Cardinal Printing	645.53	Field Electric LLC	1,480.00
Caretake America, DCTA	63,808.68	Fielding's Oil & Propane Co., Inc.	1,548.50
Carolina Software	600.00	Fire Tech & Safety	712.00
Casco Naples Congregate Meal Site	24.00	First National Bankcard	41,122.07
Casco Postmaster	190.00	Foremost Productions	1,127.48
Casco/Naples Bulky Waste Facility	98,207.51	Fred's Coffee Company	297.60
Casco/Naples Transfer Station	39,845.85	Freedom Fire Protection, Inc	720.00
Central Maine Power	35,255.26	Freedom Locksmith Services, LLC	160.00
Chalmers Insurance Agency Inc	47,767.45	Fully Involved Leatherworks, LLC	5,016.08
Channing Bete	60.00	Gail Leahy	35.00
Cheryl Harmon	168.00	George Cooper	1,555.00
Chris Pond	3,562.50	Ginger Throgmorton	35.00
City of South Portland Fire Dept	255.00	Goudreau & Sons Golf Carts, LLC	485.30
CM Resort LLC	1,188.00	GovOffice LLC	2,475.00
CN Brown Company	14,412.72	GPCOG	6,195.00
Coastal T-Shirts	832.75	Grainger	1,094.92
Collette Monuments, Inc	760.00	Great Northern Docks, Inc	49,394.64
Connie Madura	50.00	Greater Bridgton Lakes Region	1,250.00
Consolidated/Fair Point New England	3,931.62	Group Dynamic	1,837.00
Corner to Corner Cleaning Services	7,160.00	Halligan, Inc.	900.00
Cosmas Papastavrou	700.00	Hammond Tractor Co.	1,458.66
CPRC Recycling	6,682.83	Hancock Lumber	5,875.27
Creative Digital Imaging	1,100.00	Harris Computer Systems	13,710.70
Cross Excavation	14,957.43	Harrison Shrader Enterprises	838.58
Crosswalk Community Outreach	1,500.00	Hartford Communications	86,331.87
Cumberland County Finance Office	27,909.00	Harvard Pilgrim	65,858.70
Cumberland County Fire Chief's	50.00	HEB Engineers, Inc	2,700.00

Treasurer's Report - Vendor List

Home Depot Credit Services	4,895.00	Maine Welfare Directors Association	160.00
Hostway Corporation	232.35	Maine-ly Batteries, Inc	669.24
Howard P Fairfield, LLC	3,985.76	Marston's Tree Service, Inc	12,000.00
Hughes Air Conditioning	375.00	Matheson Tri-Gas, Inc	506.76
Hygrade Business Group	2,520.67	Matthew Idding	35.00
Industrial Protection Services, LLC	11,581.00	MB Tractor & Equipment	21,503.15
Internal Revenue Services	149,628.76	MBOIA	55.00
J & M Property Services	1,120.00	Medical Reimbursement Services, Inc	10,665.87
James Ferronte	10.00	MEGFOA	85.00
Jared Galvin	37.00	Melanie Putnam	55.00
Jay J. Ingersoll	1,825.00	Merry Watson	180.25
Jensen Baird Gardner & Henry	50.00	MFCA	95.00
Jessica Jackson	163.31	Mike Preston or Kim Curry	150.00
Jessica Maynard Shaw	35.00	Mill Town Road Show	550.00
Jessica Nash	35.00	Milone & MacBroom, Inc.	31,477.25
Jessica Richardson	35.00	Minuteman Trucks, Inc	1,370.53
Jim Stark	425.00	MLGHRA	25.00
Joe Walsh	850.00	MMTCTA	120.00
John Bisnette	3,160.00	MMTCTA	220.00
John E O'Donnell & Associates, Inc	20,250.00	Modern Pest Services, Inc	2,334.00
Jose Duddy	250.00	Mortgage Servicing	119.72
Joshua Merrill	200.00	Morton Salt, Inc.	40,865.42
Julie Burdwood	35.00	Motorola Solutions, Inc	69,208.82
Karen Fritsch	494.02	MPX	1,557.30
Katherine Gilson	35.00	MTCCA	90.00
Kelly Galvin	15.00	NAPA Auto Parts	923.73
Kimball Midwest	289.87	Naples Public Library	61,500.00
Kimmell, Beach & Fitzpatrick	25.00	Naples Small Engines	2,371.40
Konica Minolta	1,905.75	Nate Johnson	10.00
KTP Enterprises, Inc	543.50	Nathan Klausnen	35.00
Lake Region Security	720.00	National Pen Co, LLC	74.94
Lake Region Senior Service, Inc	740.00	NEAFC Inc	25.00
Lake Region Youth Soccer	640.50	Nedda Johnson	92.00
Lakes Environmental Association	10,000.00	Norris, Inc	3,419.75
Lakes Region Television, Inc	33,000.00	North Star Planning	8,480.00
LHS Associates Inc	1,215.80	Northern Industrial Sales, LLC	634.81
LifeFlight Foundation	968.00	Occupational Health &	2,071.00
Linda Stearns	168.00	On-The-Line, Inc	7,281.82
MacDonald Motors	2,843.88	O'Reilly Auto Parts	1,344.16
Mailhandlers	475.62	P & K Sand & Gravel, Inc	225,315.66
Maine Bldg. Officials & Inspectors	55.00	Paris Farmers Union	288.88
Maine Commercial Tire	144.00	Pat Welsh	35.00
Maine Fire Protection Service	703.47	Pat Zackular	52.00
Maine Harbor Masters Assoc.	1,375.00	Paula Miller	297.68
Maine Hosting Solutions	438.90	Pauline Webb	5,435.00
Maine Label & Printing LLC	2,343.77	Pennell Worcester	238.00
Maine Medical Center	0.84	People's United Bank	18,577.83
Maine Modern Tile	1,247.75	Personnel Concepts	235.24
Maine Municipal Association	28,011.57	Pierce Towing	210.00
Maine Recreation & Park Association	1,832.00	Pine Tree Waste	97,913.19
Maine Red Claws	481.00	Pineland Farms	480.00
Maine Revenue Services	24,231.16	Pitney Bowes	918.00
Maine Scale LLC	550.00	Pitney Bowes Bank, Reserve Account	10,000.00
Maine State Fed of Fire Fighters	345.00	Pitstop Fuels	3,054.07
Maine Street Graphics	1,425.68	Poirier Guidelines	9,313.56
Maine Today Media	551.78	Portland Glass	8,979.04

Treasurer's Report - Vendor List

Portland Paper Products	2,076.04	Three Rivers Whitewater	5,000.00
Presumscot River FF1 Academy	270.00	Through These Doors	300.00
Principal Life Group, Grand Island	11,126.97	Town of Casco	185,583.00
Q-Team, Inc	1,285.00	Town of Casco Rescue	2,000.00
Raymond Hansen	450.00	Town of Raymond	810.40
Ready Refresh	1,025.17	Treasurer, State of Maine	80.00
Regional Transportation Program Inc	1,500.00	Treasurer, State of Maine	374.00
Reliance Equipment	7,911.59	Treasurer, State of Maine	1,173.00
RFB Advertising LLC	675.00	Treasurer, State of Maine	242.40
RN Crafts, Inc	327.08	Treasurer, State of Maine	65.00
Robert Nyberg	20.51	Treasurer, State of Maine	58,270.13
Robert Wilcox	1,307.55	Treasurer, State of Maine	300.00
Ron L. Beaulieu & Co.	2,900.00	Treasurer, State of Maine	253,130.39
Royal Technology Management LLC	280.00	Treasurer, State of ME Health&Enviro	100.00
SAD # 61	5,018,129.52	Tree House Graphics	89.82
Sandra Thompson	35.00	Tri-County Mental Health Services	3,000.00
Scott's Recreation	6,100.00	True Value Hardware	1,065.46
Sebago Lakes Region Chamber of	255.00	Tryworks Leather Co	1,692.50
Security 101 LLC	8,972.50	U.S. Postal Service	274.00
Shawn Hebert	38.59	Uline	478.08
Sheila McKinley	200.00	Underwriters Laboratories Inc	2,798.80
Sherm Arnold's	3,285.60	Unifirst Corporation	2,681.89
SiteOne Landscape Supply, LLC	3,304.82	United Ambulance	150.00
Smith & Associates, CPA	3,335.00	United Rentals	3,523.32
Sonja Perfetto	35.00	US Bank Corporate Trust Boston	43,011.02
Southern Maine Agency on Aging	1,600.00	Vantage Point Trans Agents	15,658.38
Spectrum Business	9,370.08	Verizon Wireless	3,108.34
Sports Fields, Inc	7,715.00	Vicki Toole	10.00
Sr Citizen Congragate Meal/Lunch	3,700.00	VNA Home Health & Hospice	500.00
Stadri Emblems	148.19	WAM-Alarm System	210.00
Staples Credit Plan	4,322.36	Ward Water	10,632.00
State Treasurer	262.10	Waste Management of Northern Maine	1,852.31
Stephanie Chaplin	35.00	Watkins Property Services	27,242.81
Stephanie Davis	320.95	WB Mason Co Inc	1,078.48
Stephen Terhune	213.20	Western Maine Firemen's Association	40.00
Steve Rancourt	66.16	When to Work	315.00
Stevens Electric & Pump Service, Inc	1,178.91	White Sign	2,237.26
Stryker Medical	1,912.52	Whiteley Electric Inc	412.34
Suburban Propane	525.00	Witmer Associates, Inc	9,979.24
Sumerian Irrigation	415.72	Woodbrey Consulting	13,722.44
Survey Inc	750.00	York County Chiefs Association	225.00
SymQuest Group	907.94	York Earthworks	24,095.00
Tammy Buonomo	60.00	Zoll Customer Support Dept	2,882.90
TDBanknorth	75.00		

Town Meeting Warrant for the Adoption of the FY 2019-2020 Municipal Budget and Other Business

To Laurie Hodge, a resident of the Town of Naples, in the County of Cumberland, State of Maine.

In the name of the State of Maine, you are required to notify and warn the Inhabitants of the Town of Naples, qualified by law to vote in Town affairs, to meet at the Town of Naples Municipal Building Gymnasium in said Town of Naples, on Tuesday, April 30, 2018 at 6:00 P.M., then and there to act upon the following articles to wit:

ARTICLE 1. To elect a moderator to preside at said meeting.

ARTICLE 2. To see if the Town will vote to permit municipal administrators or staff, school department administrators or staff and elected State officials, who are not residents of Naples, to speak as appropriate when recognized by the Moderator.

BUDGET ARTICLES

ARTICLE 3. To see if the Town will vote to raise by taxation and appropriate \$19,290 for **Boards and Committees**. (Selectboard and Budget Committee so recommend)

ARTICLE 4. To see if the Town will vote to raise by taxation and appropriate \$648,705 for **Administration**. (Selectboard and Budget Committee so recommend)

ARTICLE 5. To see if the Town will vote to raise by taxation and appropriate \$265,830 for **Town Maintenance**. (Selectboard recommends 4-1 and Budget Committee recommends 6-1)

ARTICLE 6. To see if the Town will vote to raise by taxation and appropriate \$43,500 for **Assessing**. (Selectboard and Budget Committee so recommend)

ARTICLE 7. To see if the Town will vote to raise by taxation and appropriate \$4,000 for **General Assistance**. (Selectboard and Budget Committee so recommend)

ARTICLE 8. To see if the Town will vote to raise by taxation and appropriate \$360,500 for **Sanitation**. (Selectboard and Budget Committee so recommend)

ARTICLE 9. To see if the Town will vote to raise by taxation and appropriate \$267,401 for **Fire Department**. (Selectboard and Budget Committee so recommend)

ARTICLE 10. To see if the Town will vote to raise by taxation and appropriate \$604,390 for the **Rescue Department**. (Selectboard and Budget Committee so recommend)

ARTICLE 11. To see if the Town will vote to raise by taxation and appropriate \$42,401 for the **Marine Safety**. (Selectboard and Budget Committee so recommend)

ARTICLE 12. To see if the Town will vote to raise by taxation and appropriate \$28,459 for **Dispatch**. (Selectboard and Budget Committee so recommend)

ARTICLE 13. To see if the Town will vote to raise by taxation and appropriate \$30,495 for **Animal Control**. (Selectboard recommends 4-1 and Budget Committee recommends 6-1)

Town Meeting Warrant for the Adoption of the FY 2019-2020 Municipal Budget and Other Business

ARTICLE 14. To see if the Town will vote to raise by taxation \$25,000 for Unanticipated Expenses and to authorize the Selectboard to approve payment of bills pertaining to emergencies and unforeseen expenses, that they deem necessary that occur during the fiscal year. (Selectboard and Budget Committee so recommend)

ARTICLE 15. To see if the Town will vote to raise by taxation and appropriate \$82,000 for Public Library. (Selectboard and Budget Committee so recommend)

ARTICLE 16. To see if the Town will vote to raise by taxation and appropriate \$67,374 for General Obligation Debt. (Selectboard and Budget Committee so recommend).

ARTICLE 17. - BOND To see if the Town will vote to authorize the Selectmen to issue general obligation bonds or notes in the name of the Town of Naples in a principal amount not to exceed \$1,000,000 for a term not to exceed 15 years, which bonds or notes may be made callable, and to use the proceeds of said bonds or notes to pay costs of a Routes 302 and 35 Intersection Project, including addition of a turn lane, crosswalks, and ramps; replacement of traffic signals; sidewalk improvements; lighting improvements; water service extension; and related improvements, and to accept up to \$370,000 of MaineDOT Municipal Partnership Initiative Funds to pay additional costs of said Project? (Selectboard and Budget Committee so recommend).

*Note: Annual principal and interest payments for this bond will be paid from Tax Incremental Financial funds from both the established Route 302 Corridor and Downtown and Waterfront Development TIF Districts.

Town of Naples Financial Statement

1. Total Town Indebtedness

Bonds outstanding and unpaid	\$ 600,768
Bonds authorized but unissued	\$ 0
Bonds to be issued if this Article is approved	\$1,000,000
Total	\$1,600,768

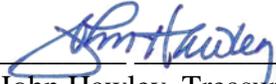
2. Estimated Costs of Proposed Bonds

At an estimated average interest rate of 3% per annum for a 15-year term, the estimated costs of this proposed bond issue will be:

Principal	\$1,000,000
Interest	\$ 256,799
Total principal and interest	\$1,256,799

3. Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above Estimated Costs of Proposed Bonds. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



 John Hawley, Treasurer
 Town of Naples

Town Meeting Warrant for the Adoption of the FY 2019-2020 Municipal Budget and Other Business

ARTICLE 18. To see if the Town will vote to raise by taxation \$170,356 and appropriate from the Town of Naples Downtown and Waterfront Tax Increment Financing District Development Program Fund for **TIF Funded Debt**. (Selectboard and Budget Committee so recommend)

ARTICLE 19. To see if the Town will vote to raise by taxation and appropriate \$564,800 for **Roads and Highways**. (Selectboard and Budget Committee so recommend)

ARTICLE 20. To see if the Town will vote to raise by taxation and appropriate \$189,719 for **Recreation**. (Selectboard and Budget Committee so recommend)

ARTICLE 21. To see if the Town will vote to raise by taxation and appropriate \$9,559 for **Historical Society**. (Selectboard and Budget Committee so recommend)

ARTICLE 22. To see if the Town will vote to raise by taxation and appropriate \$9,800 for **Community Groups and Events**. (Selectboard and Budget Committee so recommend)

Band Concerts	\$ 2,300
4 th of July Expenses	\$ 5,000
Crosswalk Community Outreach	\$ 1,500
American Legion Post 155	\$ 1,000

ARTICLE 23 - CITIZEN'S INITIATIVE. To see if the Town will vote to raise by taxation and appropriate \$10,000 for **Outside Agencies** for the Lake Region Explorer (LEX) to cover annual funding. (Selectboard and Budget Committee do not recommend)

ARTICLE 24. To see if the Town will vote to raise by taxation and appropriate \$79,727 for **Outside Agencies**. (Selectboard recommends 4-1 and Budget Committee so recommends)

*Note: If **Article 23** is voted in the affirmative, it is the recommendation of the Selectboard and Budget Committee to reduce this request to \$75,477, removing \$4,250 of funding for the Lake Region Explorer from this Article.

Lake Region Senior Services	\$ 875
Southern Maine Area on Aging	\$ 1,600
MEHealth Care at Home	\$ 1,000
Regional Transportation	\$ 1,500
Lake Region Television	\$43,000
Casco Naples Congregate Senior Meals	\$ 4,200
Maine Public Television and Radio	\$ 100
Opportunity Alliance	\$ 5,000
Lakes Environmental Association	\$10,000
Lifelight of Maine	\$ 1,000
Muddy River Sno Seekers	\$ 2,500
Lake Region Chamber of Commerce	\$ 2,000
*Lake Region Explorer	\$ 4,250
Tri County Mental Health Services	\$ 3,000
Northern Light Health (formerly VNA)	\$ 500
Health Equality Alliance	\$ 500
Through These Doors	\$ 300

Town Meeting Warrant for the Adoption of the FY 2019-2020 Municipal Budget and Other Business

ARTICLE 25. To see if the Town will vote to raise by taxation and appropriate \$570,001 for County Tax. (Selectboard and Budget Committee so recommend)

ARTICLE 26. To see if the Town will vote to raise by taxation and appropriate \$303,717 for Capital Reserves. (Selectboard and Budget Committee so recommend)

Fire Apparatus Reserve	\$116,000
Fire Station Building Reserve	\$ 40,000
Maintenance Department Vehicle Reserve	\$ 14,217
Rescue Equipment Reserve	\$ 10,000
Compensated Absences Reserve	\$ 15,000
Town Office Building Repairs Reserve	\$ 10,000
Ambulance Reserve	\$ 57,500
SCBA Bottle Replacement Reserve	\$ 6,000
Marine Safety Boat Reserve	\$ 25,000
Signage Buy-Back Reserve	\$ 10,000

ARTICLE 27. To see if the Town will vote to appropriate \$420,000 from Capital Reserves for road projects. (Selectboard so recommends)

Paving – Madison Heights	\$252,000
Paving – Town Office Rear Parking	\$ 25,000
Paving – Town Office Walkways	\$ 13,000
Repairs or Paving – Middle Road	\$130,000

ARTICLE 28. To see if the Town will vote to raise by taxation and appropriate \$168,002 for Capital Improvements. (Selectboard and Budget Committee so recommend)

Municipal Car Replacement	\$ 15,000
Parks and Public Spaces Improvements	\$ 4,800
Fiber Line and Back Up Server	\$ 17,024
Furnace Replacements	\$ 35,000
Kitchen Renovation Matching Funds	\$ 10,000
Parks and Land Use Committee Projects	\$ 50,178
Fire Dept. Radio Repeater Replacement	\$ 16,000
Marine Safety Radios	\$ 5,000
Municipal Signage	\$ 15,000

ARTICLE 29. To see if the Town will vote to raise by taxation \$213,390 and appropriate from the Town of Naples Downtown and Waterfront Tax Increment Financing District Development Program Fund for TIF Funded Projects and Services. (Selectboard and Budget Committee so recommend)

FICA/Medicare for Info Center Attendant	\$ 400
4 th of July Expenses	\$ 9,250
Causeway Dock Maintenance/Repairs	\$ 3,200
Causeway Maintenance and Improvements	\$ 18,600
Info Center Operational Expenses	\$ 4,940
Causeway Cleaning/Mowing Contract	\$ 12,000

**Town Meeting Warrant for the Adoption of the FY 2019-2020
Municipal Budget and Other Business**

Sidewalk - Lambs Mill to Fire Station	\$ 80,000
Interpretive Panel Signs	\$ 10,000
Economic Developer/Planner Position	\$ 75,000

ARTICLE 30. To see if the Town will vote to raise by taxation \$32,250 and appropriate from the Town of Naples Downtown and Waterfront Tax Increment Financing District Development Program Fund for **TIF Funded Projects and Services** for dedicated Law Enforcement Services from Memorial Day to Labor Day. (Selectboard and Budget Committee so recommend)

ARTICLE 31. To see if the Town will vote to raise by taxation and appropriate \$7,733,401 for the **MSAD 61 Assessment**. (Selectboard and Budget Committee so recommend)

ARTICLE 32. To see if the Town will vote to apply \$12,234,674 in estimated anticipated revenues and any additional unanticipated revenues against the total amount authorized to be raised by taxation. (Selectboard and Budget Committee so recommend)

BUSINESS ARTICLES

ARTICLE 33. To see if the Town will vote to fix the date of October 20, 2019 as the date when the first one-half of taxes shall be due and payable, with interest on the first installment to start after that date, and the date of April 20, 2020 as the date when the second one-half of taxes are due and payable, with interest on the second installment to start after that date, and to see if the Town will vote to charge a 9% annual interest rate on unpaid taxes.

ARTICLE 34. To see if the Town will vote to set the annual interest rate to be paid by the Town on abated taxes at 3% and to authorize such interest paid or abatements granted to be appropriated from overlay funds and then, if necessary, from unassigned fund balance (surplus).

ARTICLE 35. To see if the Town will vote, in accordance with 36 M.R.S.A. § 506, to authorize the Tax Collector and Town Treasurer to accept prepayment of taxes not yet committed and to pay no interest thereon.

ARTICLE 36. To see if the Town will vote to authorize the Selectmen to carry forward to the 2019-2020 fiscal year, and assign fund balance accordingly, any appropriated but unexpended account balances at the end of the 2018-2019 fiscal year as they deem to be advisable.

ARTICLE 37. To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2018-2019 to budget accounts that have overruns at the end of FY 2018-2019, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2018-2019 municipal budget and any such transfer is first approved at a properly called public meeting of the Selectmen.

ARTICLE 38. To see if the Town will vote to authorize the Selectmen to accept or reject donations of personal property and/or to accept or reject gifts of money to the various accounts of the Town for the ensuing year and to appropriate those moneys donated for specific purposes.

**Town Meeting Warrant for the Adoption of the FY 2019-2020
Municipal Budget and Other Business**

ARTICLE 39. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to apply for State, Federal and other grants on the Town’s behalf for purposes deemed by the Selectmen to be in the best interests of the Town; to accept such grants, including, when necessary, the authority to sign contract and related documents and to accept conditions of approval; and to appropriate such grant funds for any purpose for which the Town has appropriated funds in 2019-2020 fiscal year.

ARTICLE 40. To see if the Town will vote to authorize the Selectmen to sell or otherwise dispose of Town equipment and materials with a value of \$30,000 or less and deemed obsolete or surplus by the Selectmen on such terms as they deem proper after the items have first been offered to all Town Departments; to place any sale proceeds in a Capital Reserve Account for the Department that maintains and uses said personal property; and to appropriate said capital reserve funds for the purchase of equipment for said Department.

ARTICLE 41. To see if the Town will vote to authorize the Selectmen to retain, sell or dispose of, by a means and upon such terms and conditions as the Selectmen deem advisable, any real estate acquired by the Town for non-payment of taxes thereon, and to execute such contracts, deeds and other instruments, and to take such other actions as may in the Selectmen’s judgment be advisable to effect the sale of such property; to adopt any policies or procedures relating to the same as the Selectmen deem advisable; and to authorize the Selectmen to place some or all of the proceeds from any such sales into the Capital Improvements Reserve Fund as they deem advisable.

ARTICLE 42. To see if the Town will vote to authorize the Selectmen to execute and deliver release deeds at their discretion for the purpose of removing from the public record tax lien certificates that have not been discharged through inadvertence.

ORDINANCE ARTICLES

ARTICLE 43. Shall a moratorium titled, the “Ordinance Regarding All Permanent Sign Permits” be enacted?

[The proposed ordinance is available for review and inspection at the Town Clerk’s Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 44. Shall an ordinance, titled the “Town of Naples Sign Ordinance”, be enacted hereby repealing the “Sign Ordinance” adopted June 27, 1998 with amendments in its entirety.

[The proposed ordinance is available for review and inspection at the Town Clerk’s Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 45. Shall the Town of Naples “Codification of Land Use” be adopted?

[The proposed codification is available for review and inspection at the Town Clerk’s Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 46. Shall the Town repeal the ordinance, titled the “Chimney Ordinance” enacted November 1988?

Town Meeting Warrant for the Adoption of the FY 2019-2020 Municipal Budget and Other Business

[The ordinance is available for review and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 47. Shall an amendment to the ordinance, titled the "Invasive Aquatic Plant Survey Ordinance", be enacted?

[The proposed ordinance amendments are available for review and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 48. Shall an amendment, to the ordinance titled the "Town Shoreland Zoning Ordinance", be enacted?

[The proposed ordinance amendments are available for review and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 49. Shall an ordinance, titled the "Town of Naples Marine Safety Division Ordinance", be enacted?

[The proposed ordinance is available for review and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 50. Shall an ordinance, titled the "Town of Naples Marine Safety Enforcement Ordinance", be enacted?

[The proposed ordinance is available for review and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

ARTICLE 51. Shall the town allow the Zoning to be amended by changing Tax Map U33, Lot 13, Book 24610, page 13 as described in Cumberland County Registry of Deeds from residential-rural and residential growth to commercial?

[The proposed zoning change is available for review and inspection at the Town Clerk's Office, www.townofnaples.org and will be available at the Town Meeting.]

Hereof, fail not, have you there and then this warrant with your doings thereon.

Given under our hands in the Town of Naples, this 8th day of April 2019.

NAPLES BOARD OF SELECTPERSONS:

James Grattelo, Select Board Chair

Robert Caron II, Select Board Vice Chair

Richard Cebra, Select Board

Kevin Rogers, Select Board

James Turpin, Select Board

PROPOSED BUDGET FOR 2019-20

Town of Naples 2019-20

BUDGET SUMMARY

	2017-18 APPROVED	2017-18 ACTUAL	2018-19 APPROVED	2019-20 PROPOSED	% CHANGE	\$\$ CHANGE
CAPITAL RESERVES	\$ 393,000	\$ 395,056	\$ 439,000	\$ 303,717	-30.8%	\$ (135,283)
CAPITOL IMPRM.	\$ 37,400	\$ 52,133	\$ 244,070	\$ 168,002	-31.2%	\$ (76,068)
TIF FUNDED PROJ./SERV.	\$ 60,400	\$ 54,702	\$ 85,433	\$ 245,640	187.5%	\$ 160,207
BOARDS & COMMITTEES	\$ -	\$ 9,000	\$ 19,290	\$ 19,290	0.0%	\$ -
ADMINISTRATION	\$ 606,369	\$ 563,360	\$ 639,697	\$ 648,705	1.4%	\$ 9,008
TOWN MAINTENANCE	\$ 149,816	\$ 178,561	\$ 180,155	\$ 262,230	45.6%	\$ 82,075
ASSESSING	\$ 36,450	\$ 36,450	\$ 36,450	\$ 43,500	19.3%	\$ 7,050
GENERAL ASSISTANCE	\$ 13,000	\$ 1,844	\$ 11,000	\$ 4,000	-63.6%	\$ (7,000)
SANITATION	\$ 310,063	\$ 288,698	\$ 309,630	\$ 360,500	16.4%	\$ 50,870
FIRE DEPARTMENT	\$ 230,579	\$ 220,703	\$ 237,000	\$ 267,401	12.8%	\$ 30,401
RESCUE	\$ 463,719	\$ 438,731	\$ 504,996	\$ 604,390	19.7%	\$ 99,394
MARINE SAFETY	\$ 10,516	\$ 6,811	\$ 10,515	\$ 42,401	303.2%	\$ 31,886
DISPATCH	\$ 26,833	\$ 26,833	\$ 27,646	\$ 28,459	2.9%	\$ 813
ANIMAL CONTROL	\$ 25,138	\$ 16,632	\$ 24,593	\$ 30,495	24.0%	\$ 5,902
UNANTICIPATED EXP.	\$ 25,000	\$ 18,029	\$ 25,000	\$ 25,000	0.0%	\$ -
PUBLIC LIBRARY	\$ 74,000	\$ 74,000	\$ 82,000	\$ 82,000	0.0%	\$ -
GEN. OBLIGATION DEBT	\$ 194,637	\$ 202,296	\$ 66,768	\$ 67,374	0.9%	\$ 606
TIF FUNDED DEBT SERV.	\$ 88,562	\$ 88,562	\$ 88,562	\$ 170,356	92.4%	\$ 81,794
ROADS & HIGHWAYS	\$ 438,100	\$ 435,046	\$ 504,300	\$ 564,800	12.0%	\$ 60,500
RECREATION	\$ 129,141	\$ 120,950	\$ 159,191	\$ 189,719	19.2%	\$ 30,528
HISTORICAL SOCIETY	\$ 10,176	\$ 8,387	\$ 9,578	\$ 9,559	-0.2%	\$ (19)
COMM. GROUPS/EVENTS	\$ 14,300	\$ 7,557	\$ 14,300	\$ 9,800	-31.5%	\$ (4,500)
OUTSIDE AGENCIES	\$ 60,418	\$ 58,768	\$ 66,233	\$ 80,575	21.7%	\$ 14,342
INTERGOVERNMENTAL	\$ 8,262,483	\$ 7,958,349	\$ 8,352,144	\$ 8,229,779	-1.5%	\$ (122,365)
Total Expenditures	\$ 11,660,100	\$ 11,261,457	\$ 12,137,551	\$ 12,457,692	2.6%	\$ 320,141
Anticipated Taxes/Revenues	\$ -	\$ 11,752,452	\$ 12,326,854	\$ 12,234,674	-0.7%	\$ (92,180)
				\$ 223,018		

SUMMARY

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PROPOSED BUDGET FOR 2019-20

Town of Naples 2019-20

BUDGET LINE ITEMS

	2017-18 APPROVED	2017-18 ACTUAL	2018-19 APPROVED	2019-20 PROPOSED	NET CHANGE	\$\$ CHANGE
5 CAPITAL RESERVES						
10-016 Fire Pumper	\$ 50,000	\$ -	\$ 50,000	\$ 116,000	132.0%	\$ 66,000
10-031 Fire Station Building Rese	\$ 10,000	\$ -	\$ 10,000	\$ 40,000	300.0%	\$ 30,000
10-033 Maintenance Dept. Vehicl	\$ 8,000	\$ -	\$ 8,000	\$ 14,217	77.7%	\$ 6,217
10-035 Paving and Reconstruction	\$ 260,000	\$ 371,332	\$ 300,000	\$ -	-100.0%	\$ (300,000)
10-046 Employee Healthcare Dec	\$ 30,000	\$ -	\$ -	\$ -		\$ -
10-046 Rescue Equipment	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	0.0%	\$ -
10-051 Compensated Absences	\$ -	\$ 13,006	\$ 15,000	\$ 15,000	0.0%	\$ -
10-052 Town Office/Post Office G	\$ 10,000	\$ 10,718	\$ 10,000	\$ 10,000	0.0%	\$ -
10-059 Ambulance Reserve	\$ 15,000	\$ -	\$ 30,000	\$ 57,500	91.7%	\$ 27,500
10-062 Legal Expenses Reserve	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
10-063 SCBA Bottle Replacemen	\$ -	\$ -	\$ 6,000	\$ 6,000	0.0%	\$ -
## - ## Marine Safety Boat Repla	\$ -	\$ -	\$ -	\$ 25,000	0.0%	\$ 25,000
### ## Signage Buy-Back Reserve	\$ -	\$ -	\$ -	\$ 10,000	0.0%	\$ 10,000
	\$ 393,000	\$ 395,056	\$ 439,000	\$ 303,717	-30.8%	\$ (135,283)
6 CAPITOL IMPROVEMENTS						
11-018 Cemetery Improvements	\$ 4,000	\$ 11,625	\$ 25,000	\$ -	-100.0%	\$ (25,000)
11-040 Ordinance Consolidation	\$ 14,000	\$ -	\$ -	\$ -		\$ -
11-041 Retrofitting Forestry 6	\$ 3,000	\$ 3,461	\$ -	\$ -		\$ -
11-042 Small Tractor with Brush H	\$ 25,000	\$ 24,855	\$ -	\$ -		\$ -
11-065 FD Tank Truck Refurb	\$ -	\$ 3,854	\$ -	\$ -		\$ -
11-066 Ambulance	\$ -	\$ 3,000	\$ -	\$ -		\$ -
11-091 Maintenance Dept. Dump	\$ 5,400	\$ 5,337	\$ -	\$ -		\$ -
11-092 Digital Mapping	\$ -	\$ -	\$ 18,500	\$ -	-100.0%	\$ (18,500)
11-093 1-Ton Truck w/ Plow	\$ -	\$ -	\$ 40,620	\$ -	-100.0%	\$ (40,620)
11-094 Sander	\$ -	\$ -	\$ 4,950	\$ -	-100.0%	\$ (4,950)
11-095 Sweeper Attachment (Tra	\$ -	\$ -	\$ 5,000	\$ -	-100.0%	\$ (5,000)
11-096 Door Security F/R	\$ -	\$ -	\$ 8,000	\$ -	-100.0%	\$ (8,000)
11-097 Masonry Work on Buidling	\$ -	\$ -	\$ 25,000	\$ -	-100.0%	\$ (25,000)
11-200 Little Leage Improvement	\$ -	\$ -	\$ 7,000	\$ -	-100.0%	\$ (7,000)
11-201 Gym Roof	\$ -	\$ -	\$ 110,000	\$ -	-100.0%	\$ (110,000)
11-### Municipal Car	\$ -	\$ -	\$ -	\$ 15,000		\$ 15,000
11-### Parks and Public Spaces	\$ -	\$ -	\$ -	\$ 4,800		\$ 4,800
11-### Fiber Line / Server	\$ -	\$ -	\$ -	\$ 17,024		\$ 17,024
11-### Furnace Replacements	\$ -	\$ -	\$ -	\$ 35,000		\$ 35,000
11-### Kitchen Renovation	\$ -	\$ -	\$ -	\$ 10,000		\$ 10,000
11-### Parks and Land Use	\$ -	\$ -	\$ -	\$ 50,178		\$ 50,178
11-### Fire-Radio Repeater	\$ -	\$ -	\$ -	\$ 16,000		\$ 16,000
11-### Marine Radios	\$ -	\$ -	\$ -	\$ 5,000		\$ 5,000
11-### Signage	\$ -	\$ -	\$ -	\$ 15,000		\$ 15,000

SUMMARY

PROPOSED BUDGET FOR 2019-20

Town of Naples 2019-20

	\$ 51,400	\$ 52,133	\$ 244,070	\$ 168,002	-31.2%	\$ (76,068)
8 TIF FUNDED PROJ./SERV.						
01-201 FICA/Medicare (Info Atten	\$ -	\$ 412	\$ 350	\$ 400	14.3%	\$ 50
18-468 4th of July (Parade, Firew	\$ 8,000	\$ 8,300	\$ 8,000	\$ 9,250	15.6%	\$ 1,250
18-810 Causeway Town Dock Ad	\$ 24,000	\$ 24,861	\$ 48,000	\$ 3,200	-93.3%	\$ (44,800)
18-811 Causeway Maintenance, I	\$ 12,000	\$ 2,502	\$ 12,000	\$ 18,600	55.0%	\$ 6,600
18-812 Info Center Attendant	\$ 4,400	\$ 5,386	\$ 5,083	\$ 4,940	-2.8%	\$ (143)
18-813 Causeway Cleaning & Mo	\$ 12,000	\$ 13,240	\$ 12,000	\$ 12,000		\$ -
18-### Sidewalk extension	\$ -	\$ -	\$ -	\$ 80,000		\$ 80,000
18-### Interpretive Panel Signs	\$ -	\$ -	\$ -	\$ 10,000		\$ 10,000
18-### Summer Law Enforcemen	\$ -	\$ -	\$ -	\$ 32,250		\$ 32,250
18-### Eco/Planner Position	\$ -	\$ -	\$ -	\$ 75,000		\$ 75,000
	\$ 60,400	\$ 54,702	\$ 85,433	\$ 245,640	187.5%	\$ 160,207

10 ADMINISTRATION

01-101 Salaries	\$ 322,400	\$ 297,124	\$ 325,000	\$ 331,193	1.9%	\$ 6,193
01-201 FICA/Medicare	\$ 24,664	\$ 24,161	\$ 23,947	\$ 25,151	5.0%	\$ 1,204
01-202 Health	\$ 44,513	\$ 48,122	\$ 60,000	\$ 57,381	-4.4%	\$ (2,619)
01-203 Dental/Life	\$ 11,042	\$ 9,680	\$ 12,000	\$ 12,000	0.0%	\$ -
01-204 Unemployment	\$ 1,850	\$ 7	\$ 2,000	\$ 1,120	-44.0%	\$ (880)
01-205 Workers Compensation	\$ 2,100	\$ 6,208	\$ 4,000	\$ 6,000	50.0%	\$ 2,000
01-206 Retirement	\$ 7,900	\$ 6,869	\$ 9,500	\$ 13,313	40.1%	\$ 3,813
02-035 Computer Service/Contrac	\$ 17,600	\$ 18,629	\$ 20,250	\$ 18,652	-7.9%	\$ (1,598)
02-036 Computer Upgrades	\$ 3,500	\$ 3,627	\$ 4,850	\$ 3,500	-27.8%	\$ (1,350)
02-050 Advertising	\$ 3,700	\$ 3,898	\$ 6,000	\$ 4,000	-33.3%	\$ (2,000)
02-060 Auditor	\$ 8,500	\$ 5,125	\$ 8,500	\$ 8,500	0.0%	\$ -
02-075 Seminars/Training	\$ 2,000	\$ 2,984	\$ 2,000	\$ 3,500	75.0%	\$ 1,500
02-115 Telephone	\$ 7,000	\$ 7,473	\$ 7,000	\$ 7,575	8.2%	\$ 575
02-140 Legal Expenses	\$ 34,000	\$ 18,624	\$ 30,000	\$ 25,000	-16.7%	\$ (5,000)
02-150 Consumable Supplies	\$ 9,500	\$ 12,660	\$ 10,500	\$ 11,000	4.8%	\$ 500
02-152 Town Meetings/Elections	\$ 3,200	\$ 4,176	\$ 2,500	\$ 3,900	56.0%	\$ 1,400
02-153 Non Consumable Supplie	\$ 1,200	\$ 1,559	\$ 3,100	\$ 6,557	111.5%	\$ 3,457
02-165 Equipment Maintenance	\$ 1,200	\$ 505	\$ 2,000	\$ 1,200	-40.0%	\$ (800)
02-169 Equipment Rental	\$ 7,000	\$ 6,030	\$ 7,000	\$ 6,000	-14.3%	\$ (1,000)
02-301 Electricity	\$ 6,800	\$ 5,045	\$ 6,800	\$ 6,800	0.0%	\$ -
02-350 Fuel Oil	\$ 8,000	\$ 9,606	\$ 8,000	\$ 8,000	0.0%	\$ -
02-551 Membership/Dues	\$ 9,300	\$ 989	\$ 12,250	\$ 14,918	21.8%	\$ 2,668
02-610 Condolences	\$ 250	\$ 87	\$ 250	\$ 250	0.0%	\$ -
02-661 Publications	\$ 100	\$ -	\$ 900	\$ 900	0.0%	\$ -
02-701 Vehicle Fuel	\$ 800	\$ 2,189	\$ 1,500	\$ 2,100	40.0%	\$ 600
02-812 Insurance	\$ 20,100	\$ 20,460	\$ 21,000	\$ 12,000	-42.9%	\$ (9,000)
02-850 Postage	\$ 14,000	\$ 10,731	\$ 14,000	\$ 12,750	-8.9%	\$ (1,250)
02-901 Printing	\$ 13,000	\$ 18,649	\$ 13,000	\$ 6,945	-46.6%	\$ (6,055)
02-950 Registry-Records/Dischar	\$ 13,000	\$ 7,291	\$ 13,000	\$ 10,000	-23.1%	\$ (3,000)
02-957 Cleaning Contract	\$ 7,500	\$ 9,760	\$ 7,500	\$ 7,500	0.0%	\$ -
02-958 Employee Appreciation	\$ 500	\$ 1,092	\$ 1,000	\$ 1,000	0.0%	\$ -
03-000 Contracted Services	\$ -	\$ -	\$ -	\$ 20,000		\$ 20,000

SUMMARY

PROPOSED BUDGET FOR 2019-20

Town of Naples 2019-20

\$ 606,219 \$ 563,360 \$ 639,347 **\$ 648,705** 1.5%

11 BOARDS & COMMITTEES

01-101 Salaries	\$ -	\$ 9,000	\$ 15,500	\$ 15,500	0.0%	\$ -
01-201 FICA/Medicare	\$ -	\$ -	\$ 1,186	\$ 1,186	0.0%	\$ -
01-205 Workers Compensation	\$ -	\$ -	\$ 984	\$ 984	0.0%	\$ -
02-036 Computer Upgrades/Repair	\$ -	\$ -	\$ 300	\$ 300	0.0%	\$ -
02-075 Seminars/Training	\$ -	\$ -	\$ 500	\$ 500	0.0%	\$ -
02-150 Consumable Supplies	\$ -	\$ -	\$ 300	\$ 300	0.0%	\$ -
02-551 Membership/Dues	\$ -	\$ -	\$ 520	\$ 520	0.0%	\$ -
	\$ -	\$ 9,000	\$ 19,290	\$ 19,290	0.0%	\$ -

20 TOWN MAINTENANCE

01-101 Salaries	\$ 32,000	\$ 55,639	\$ 41,781	\$ 71,280	70.6%	\$ 29,499
01-108 Overtime	\$ 1,000	\$ 3,003	\$ 1,000	\$ 6,000	500.0%	\$ 5,000
01-201 FICA/Medicare	\$ 2,525	\$ 2,470	\$ 2,584	\$ 4,376	69.3%	\$ 1,792
01-202 Health Insurance	\$ 7,269	\$ 12,356	\$ 9,250	\$ 17,956	94.1%	\$ 8,706
01-203 Dental/Life/Disability	\$ 1,312	\$ 1,503	\$ 1,400	\$ 1,878	34.1%	\$ 478
01-204 Unemployment	\$ 250	\$ -	\$ 250	\$ 600	140.0%	\$ 350
01-205 Workers Compensation	\$ 2,200	\$ 4,548	\$ 2,700	\$ 3,250	20.4%	\$ 550
01-206 Retirement	\$ 960	\$ -	\$ 960	\$ 1,194	24.4%	\$ 234
02-018 Grounds Maintenance	\$ 2,500	\$ 6,751	\$ 4,330	\$ 7,000	61.7%	\$ 2,670
02-038 Playground Maint	\$ 4,000	\$ 2,177	\$ 4,000	\$ 6,000	50.0%	\$ 2,000
02-040 Unanticipated	\$ 750	\$ 562	\$ 750	\$ 1,000	33.3%	\$ 250
02-075 Seminars/Training	\$ 100	\$ 42	\$ 500	\$ 400	-20.0%	\$ (100)
02-081 Recreation Fields Maintainer	\$ -	\$ 481	\$ 4,000	\$ 6,000	50.0%	\$ 2,000
02-085 Singer Community Center	\$ 6,500	\$ 5,107	\$ 6,500	\$ 11,500	76.9%	\$ 5,000
02-086 Kents Landing	\$ 1,400	\$ 1,134	\$ 2,000	\$ 4,000	100.0%	\$ 2,000
02-092 Pest Control	\$ -	\$ -	\$ -	\$ 1,200		\$ 1,200
02-115 Telephone	\$ 650	\$ 2,158	\$ 1,500	\$ 2,300	53.3%	\$ 800
02-150 Consumable Supplies	\$ 400	\$ 954	\$ 1,400	\$ 3,036	116.9%	\$ 1,636
02-165 Equipment Maintenance	\$ 800	\$ 913	\$ 1,500	\$ 1,500	0.0%	\$ -
02-301 Electricity	\$ 2,200	\$ 1,454	\$ 2,200	\$ 4,860	120.9%	\$ 2,660
02-350 Heating Fuel	\$ 3,800	\$ 3,765	\$ 3,800	\$ 7,800	105.3%	\$ 4,000
02-401 Building Maintenance	\$ 12,000	\$ 8,460	\$ 12,000	\$ 18,000	50.0%	\$ 6,000
02-404 Port-a-potty	\$ 4,000	\$ 3,681	\$ 4,000	\$ 4,950	23.8%	\$ 950
02-405 Cemeteries	\$ 1,500	\$ 400	\$ 1,500	\$ -	-100.0%	\$ (1,500)
02-408 Dock Services	\$ 1,500	\$ 2,302	\$ 1,500	\$ -	-100.0%	\$ (1,500)
02-410 Causeway Cleaning	\$ -	\$ 1,592	\$ -	\$ -		\$ -
02-411 Mowing	\$ 27,000	\$ 20,711	\$ 28,500	\$ 28,000	-1.8%	\$ (500)
02-413 Roof Shoveling	\$ 600	\$ 1,800	\$ 1,800	\$ -	-100.0%	\$ (1,800)
02-423 Vehicle Maintenance	\$ 4,500	\$ 2,272	\$ 8,200	\$ 4,600	-43.9%	\$ (3,600)
02-430 Uniforms	\$ 400	\$ 200	\$ 400	\$ 600	50.0%	\$ 200
02-443 Internet & Cable	\$ 650	\$ -	\$ 650	\$ -	-100.0%	\$ (650)
02-700 Street Lights	\$ 19,200	\$ 22,997	\$ 19,200	\$ 15,000	-21.9%	\$ (4,200)
02-701 Vehicle Fuel (Maint & Adn	\$ 4,500	\$ 5,347	\$ 6,000	\$ 8,750	45.8%	\$ 2,750
02-812 Insurance	\$ 3,350	\$ 3,782	\$ 4,000	\$ 4,200	5.0%	\$ 200
02-### Equipment Rental	\$ -	\$ -	\$ -	\$ 15,000		\$ 15,000

SUMMARY

PROPOSED BUDGET FOR 2019-20

Town of Naples 2019-20

	\$	149,816	\$	178,561	\$	180,155	\$	262,230	45.6%	\$	82,075
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10 ASSESSING

03-302 Assessing & Mapping	\$	36,450	\$	36,450	\$	36,450	\$	43,500	19.3%	\$	7,050
	\$	36,450	\$	36,450	\$	36,450	\$	43,500	19.3%	\$	7,050

21 GENERAL ASSISTANCE

02-190 General Assistance	\$	13,000	\$	1,844	\$	11,000	\$	4,000	-63.6%	\$	(7,000)
	\$	13,000	\$	1,844	\$	11,000	\$	4,000	-63.6%	\$	(7,000)

30 SANITATION

02-030 Bulky Waste	\$	105,000	\$	95,654	\$	104,000	\$	122,299	17.6%	\$	18,299
02-200 Transfer Station	\$	95,630	\$	95,630	\$	95,630	\$	111,785	16.9%	\$	16,155
02-300 Tipping Fees	\$	110,000	\$	97,414	\$	110,000	\$	120,361	9.4%	\$	10,361
02-### Printing	\$	-	\$	-	\$	-	\$	6,055		\$	6,055
	\$	310,630	\$	288,698	\$	309,630	\$	360,500	16.4%	\$	50,870

40 FIRE DEPARTMENT

01-101 Salaries	\$	64,500	\$	68,033	\$	70,000	\$	87,000	24.3%	\$	17,000
01-201 FICA/Medicare	\$	4,934	\$	5,165	\$	5,355	\$	6,656	24.3%	\$	1,301
01-204 Unemployment	\$	250	\$	13	\$	250	\$	250	0.0%	\$	-
01-205 Workers Compensation	\$	8,600	\$	15,922	\$	10,000	\$	10,000	0.0%	\$	-
02-002 Fire Prevention	\$	2,500	\$	2,077	\$	2,500	\$	-	-100.0%	\$	(2,500)
02-075 Seminars/Training	\$	3,000	\$	1,169	\$	2,000	\$	4,000	100.0%	\$	2,000
02-150 Consumable Supplies	\$	7,500	\$	5,797	\$	7,500	\$	10,000	33.3%	\$	2,500
02-153 Non-Consumable Supplies	\$	-	\$	106	\$	100	\$	29,000	28900.0%	\$	28,900
02-165 Equipment Maintenance	\$	3,000	\$	1,140	\$	3,000	\$	13,200	340.0%	\$	10,200
02-167 Radio Replacement	\$	6,000	\$	3,442	\$	6,000	\$	-	-100.0%	\$	(6,000)
02-170 Emergency Management	\$	2,500	\$	2,855	\$	2,500	\$	2,500	0.0%	\$	-
02-401 Building Repairs and Maint	\$	-	\$	430	\$	-	\$	-		\$	-
02-421 Appliance/Fittings	\$	4,000	\$	103	\$	4,000	\$	-	-100.0%	\$	(4,000)
02-422 Ladder Maint/Cert	\$	2,800	\$	1,521	\$	2,800	\$	-	-100.0%	\$	(2,800)
02-423 Vehicle Maintenance	\$	17,000	\$	31,183	\$	17,000	\$	30,800	81.2%	\$	13,800
02-424 Paramedic Intercepts	\$	2,400	\$	2,554	\$	2,400	\$	-	-100.0%	\$	(2,400)
02-443 Internet / Software	\$	4,200	\$	2,654	\$	4,200	\$	4,900	16.7%	\$	700
02-502 Gas/Diesel	\$	8,500	\$	7,141	\$	8,500	\$	8,500	0.0%	\$	-
02-551 Membership/Dues	\$	2,100	\$	637	\$	2,100	\$	2,100	0.0%	\$	-
02-552 Annual Testing	\$	6,700	\$	4,276	\$	6,700	\$	9,100	35.8%	\$	2,400
02-601 Equipment Purchases	\$	8,000	\$	9,391	\$	8,000	\$	-	-100.0%	\$	(8,000)
02-602 SCBA	\$	4,200	\$	2,266	\$	4,200	\$	-	-100.0%	\$	(4,200)
02-603 Turnout Gear	\$	9,500	\$	3,679	\$	9,500	\$	-	-100.0%	\$	(9,500)
02-606 Hose	\$	3,000	\$	-	\$	3,000	\$	-	-100.0%	\$	(3,000)
02-813 Auto Insurance	\$	4,200	\$	3,204	\$	4,200	\$	4,200	0.0%	\$	-
02-814 Volunteer Vehicle Insurance	\$	495	\$	495	\$	495	\$	495	0.0%	\$	-
02-815 Property Insurance	\$	5,800	\$	5,800	\$	5,800	\$	5,800	0.0%	\$	-
04-115 Phones	\$	6,400	\$	6,032	\$	6,400	\$	6,400	0.0%	\$	-
04-301 Electricity	\$	9,500	\$	7,963	\$	9,500	\$	9,500	0.0%	\$	-
04-350 Heating Fuel	\$	11,000	\$	12,520	\$	11,000	\$	11,000	0.0%	\$	-

SUMMARY

PROPOSED BUDGET FOR 2019-20

Town of Naples 2019-20

04-401 Building Maintenance	\$ 12,000	\$ 8,538	\$ 12,000	\$ 12,000	0.0%	\$ -
04-653 Radio Repairs	\$ 6,000	\$ 4,598	\$ 6,000	\$ -	-100.0%	\$ (6,000)
	\$ 230,579	\$ 220,703	\$ 237,000	\$ 267,401	12.8%	\$ 30,401

42 RESCUE

01-101 Salaries	\$ 317,076	\$ 302,407	\$ 361,036	\$ 446,840	23.8%	\$ 85,804
01-201 FICA/Medicare	\$ 24,256	\$ 23,207	\$ 32,493	\$ 34,183	5.2%	\$ 1,690
01-204 Unemployment	\$ 1,800	\$ 54	\$ 1,800	\$ 1,800	0.0%	\$ -
01-205 Workers Compensation	\$ 30,000	\$ 33,866	\$ 25,000	\$ 25,000	0.0%	\$ -
01-206 Retirement	\$ 2,619	\$ 2,697	\$ 2,619	\$ 2,619	0.0%	\$ 0
02-037 Equipment Maint.	\$ 9,000	\$ 8,585	\$ 3,000	\$ 4,000	33.3%	\$ 1,000
02-075 Seminars/Training	\$ 8,100	\$ 4,969	\$ 7,000	\$ 6,000	-14.3%	\$ (1,000)
02-087 Medical Director	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ -
02-088 Information Technology	\$ 4,000	\$ 1,935	\$ 3,000	\$ 5,000	66.7%	\$ 2,000
02-089 Intercepts	\$ 1,200	\$ 1,250	\$ 1,200	\$ 2,000	66.7%	\$ 800
02-092 Fire Station Pest Control	\$ 2,000	\$ 1,680	\$ 1,680	\$ 1,780	6.0%	\$ 100
02-115 Telephone	\$ 2,100	\$ 1,004	\$ 2,400	\$ 600	-75.0%	\$ (1,800)
02-150 Consumable Supplies	\$ 12,100	\$ 11,834	\$ 13,900	\$ 16,700	20.1%	\$ 2,800
02-153 Non Consumable Supplie:	\$ 8,500	\$ 6,977	\$ 7,500	\$ 10,500	40.0%	\$ 3,000
02-165 Equipment Maint.	\$ 6,000	\$ 4,639	\$ 6,000	\$ 8,000	33.3%	\$ 2,000
02-426 Oxygen	\$ 1,500	\$ 623	\$ 1,500	\$ -	-100.0%	\$ (1,500)
02-551 Membership/Dues	\$ 1,700	\$ 1,584	\$ 2,200	\$ 2,200	0.0%	\$ -
02-813 Auto Insurance	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000	0.0%	\$ -
02-815 Property Insurance	\$ 2,500	\$ 2,500	\$ 2,700	\$ 2,700	0.0%	\$ -
02-816 Professional Liability Insur	\$ 3,768	\$ 3,768	\$ 3,968	\$ 3,968	0.0%	\$ -
02-819 Uniforms	\$ 2,000	\$ 2,035	\$ 2,000	\$ 4,500	125.0%	\$ 2,500
02-999 Billing	\$ 16,000	\$ 15,616	\$ 16,000	\$ 18,000	12.5%	\$ 2,000
	\$ 463,719	\$ 438,731	\$ 504,996	\$ 604,390	19.7%	\$ 99,394

44 MARINE SAFETY

01-101 Salaries	\$ 5,500	\$ 3,750	\$ 5,500	\$ 19,000	245.5%	\$ 13,500
01-201 FICA/Medicare	\$ 421	\$ 248	\$ 420	\$ 4,361	938.3%	\$ 3,941
01-204 Unemployment	\$ 105	\$ -	\$ 105	\$ 250	138.1%	\$ 145
01-205 Workers Compensation	\$ 320	\$ 432	\$ 320	\$ 500	56.3%	\$ 180
02-075 Seminars/Training	\$ 620	\$ 125	\$ 1,070	\$ 5,000	367.3%	\$ 3,930
02-165 Equipment Maintenance	\$ 1,350	\$ 1,029	\$ 1,350	\$ 3,750	177.8%	\$ 2,400
02-350 Fuel Oil	\$ 1,000	\$ 152	\$ 1,000	\$ 2,000	100.0%	\$ 1,000
02-430 Uniforms	\$ 250	\$ -	\$ 250	\$ 2,000	700.0%	\$ 1,750
02-443 Internet/Software	\$ -	\$ -	\$ -	\$ 2,740		\$ 2,740
02-551 Membership/Dues	\$ 450	\$ 575	\$ -	\$ 1,000		\$ 1,000
02-812 Insurance	\$ 500	\$ 500	\$ 500	\$ 1,000	100.0%	\$ 500
02-958 Employee Appreciation	\$ -	\$ -	\$ -	\$ 800		\$ 800
	\$ 10,516	\$ 6,811	\$ 10,515	\$ 42,401	303.2%	\$ 31,886

45 DISPATCH

03-330 Contract	\$ 26,833	\$ -	\$ 27,646	\$ 28,459	2.9%	\$ 813
	\$ 26,833	\$ -	\$ 27,646	\$ 28,459	2.9%	\$ 813

SUMMARY

PROPOSED BUDGET FOR 2019-20

Town of Naples 2019-20

46 ANIMAL CONTROL

01-101 Salaries	\$ 12,000	\$ 8,254	\$ 13,433	\$ 13,307	-0.9%	\$ (126)
01-201 FICA/Medicare	\$ 918	\$ 631	\$ 1,028	\$ 1,017	-1.1%	\$ (11)
01-202 Health Insurance	\$ -	\$ -	\$ -	\$ 8,858		\$ 8,858
01-204 Unemployment	\$ 250	\$ -	\$ 100	\$ 500	400.0%	\$ 400
01-205 Workers Compensation	\$ 320	\$ 257	\$ 192	\$ 128	-33.3%	\$ (64)
02-075 Seminars / Training	\$ 350	\$ -	\$ 350	\$ 250	-28.6%	\$ (100)
02-036 Computer Upgrades	\$ -	\$ -	\$ 200	\$ 225	12.5%	\$ 25
02-115 Telephone	\$ 650	\$ 140	\$ 280	\$ 276	-1.4%	\$ (4)
02-150 Consumable Supplies	\$ 150	\$ 237	\$ 500	\$ 420	-16.0%	\$ (80)
02-251 Membership Dues/Fees	\$ -	\$ -	\$ -	\$ 57		\$ 57
02-601 Equipment Purchases	\$ -	\$ -	\$ 510	\$ 250	-51.0%	\$ (260)
02-701 Vehicle Fuel	\$ 2,500	\$ 3,240	\$ 2,500	\$ 1,335	-46.6%	\$ (1,165)
02-750 Animal Shelter Fees	\$ 8,000	\$ 3,872	\$ 5,500	\$ 3,872	-29.6%	\$ (1,628)
	\$ 25,138	\$ 16,632	\$ 24,593	\$ 30,495	24.0%	\$ 5,902

50 UNANTICIPATED EXPENSES

02-040 Unanticipated Expenses	\$ 25,000	\$ 18,029	\$ 25,000	\$ 25,000	0.0%	\$ -
	\$ 25,000	\$ 18,029	\$ 25,000	\$ 25,000	0.0%	\$ -

60 NAPLES PUBLIC LIBRARY

02-095 Naples Library	\$ 74,000	\$ 74,000	\$ 82,000	\$ 82,000	0.0%	\$ -
	\$ 74,000	\$ 74,000	\$ 82,000	\$ 82,000	0.0%	\$ -

70 GEN. OBLIGATION DEBT

02-010 Ladder Truck Debt	\$ 184,619	\$ 184,619	\$ 51,944	\$ 17,925	-65.5%	\$ (34,019)
02-025 Kent's Landing Debt	\$ 10,018	\$ 17,677	\$ 14,824	\$ 49,449	233.6%	\$ 34,625
	\$ 194,637	\$ 202,296	\$ 66,768	\$ 67,374	0.9%	\$ 606

71 TIF FUNDED DEBT SERVICE

18-### Fire Suppression Debt	\$ -	\$ -	\$ -	\$ 88,563		\$ 88,563
18-### 302 and 35 Debt	\$ -	\$ -	\$ -	\$ 81,793		\$ 81,793
18-803 Debt Service	\$ 88,562	\$ 88,562	\$ 88,562	\$ -	-100.0%	\$ (88,562)
	\$ 88,562	\$ 88,562	\$ 88,562	\$ 170,356	92.4%	\$ 81,794

73 ROADS & HIGHWAYS

06-444 Grading	\$ 2,800	\$ -	\$ 2,800	\$ 2,800	0.0%	\$ -
06-446 Causeway Striping	\$ -	\$ -	\$ 9,000	\$ 21,000	133.3%	\$ 12,000
06-447 Street Sweeping	\$ 4,800	\$ -	\$ 8,000	\$ 10,000	25.0%	\$ 2,000
06-448 General	\$ 30,000	\$ 39,130	\$ 40,000	\$ 20,000	-50.0%	\$ (20,000)
06-450 Crack Sealing	\$ 5,000	\$ -	\$ 5,000	\$ 10,000	100.0%	\$ 5,000
07-451 Signs	\$ 3,500	\$ 3,094	\$ 5,500	\$ 7,000	27.3%	\$ 1,500
07-452 Ditching & Shoulders	\$ 35,000	\$ 34,652	\$ 40,000	\$ 80,000	100.0%	\$ 40,000
07-453 Roadside Mowing	\$ 4,000	\$ 3,771	\$ 4,000	\$ -	-100.0%	\$ (4,000)
07-460 Roadside Tree Maintenance	\$ -	\$ -	\$ 20,000	\$ 20,000	0.0%	\$ -
08-454 Snow Removal & Sanding	\$ 268,000	\$ 271,959	\$ 275,000	\$ 282,000	2.5%	\$ 7,000
08-455 Salt & Sand	\$ 85,000	\$ 82,440	\$ 95,000	\$ 112,000	17.9%	\$ 17,000

SUMMARY

PROPOSED BUDGET FOR 2019-20

Town of Naples 2019-20

	\$	438,100	\$	435,046	\$	504,300	\$	564,800	12.0%	\$	60,500
80 RECREATION											
01-101 Salaries	\$	25,381	\$	43,042	\$	45,000	\$	46,260	2.8%	\$	1,260
01-201 FICA/Medicare	\$	1,942	\$	6,480	\$	3,443	\$	3,539	2.8%	\$	96
01-202 Health	\$	-	\$	708	\$	6,700	\$	5,550	-17.2%	\$	(1,150)
01-203 Dental and Life Insurance	\$	-	\$	-	\$	-	\$	1,670			
01-204 Unemployment	\$	850	\$	3	\$	500	\$	500	0.0%	\$	-
01-205 Workers Compensation	\$	2,200	\$	3,378	\$	2,779	\$	2,800	0.8%	\$	21
02-101 Part-Time Salaries	\$	-	\$	-	\$	-	\$	55,000		\$	55,000
02-201 Part-Time FICA/Medicare	\$	-	\$	-	\$	-	\$	5,000		\$	5,000
02-035 Computer Servcies / Cont	\$	-	\$	-	\$	-	\$	1,200		\$	1,200
02-075 Seminars/Training	\$	550	\$	544	\$	550	\$	1,500	172.7%	\$	950
02-115 Telephone	\$	1,550	\$	2,478	\$	1,550	\$	1,550	0.0%	\$	-
02-150 Consumable Supplies	\$	200	\$	437	\$	200	\$	200	0.0%	\$	-
02-175 Movie Nights	\$	1,600	\$	-	\$	-	\$	2,500		\$	2,500
02-441 Certification/Recognition	\$	1,450	\$	855	\$	1,450	\$	-	-100.0%	\$	(1,450)
02-601 Equipment Purchases	\$	1,500	\$	1,147	\$	1,500	\$	1,500	0.0%	\$	-
02-701 Vehicle Fuel	\$	200	\$	507	\$	400	\$	500	25.0%	\$	100
02-815 Property Insurance	\$	3,000	\$	3,000	\$	3,200	\$	3,200	0.0%	\$	-
05-910 Aerobics	\$	4,500	\$	5,205	\$	4,500	\$	4,500	0.0%	\$	-
05-919 Basketball	\$	2,100	\$	4,182	\$	2,800	\$	2,500	-10.7%	\$	(300)
05-924 Day Camp	\$	-	\$	2,198	\$	-	\$	-		\$	-
05-928 Football	\$	1,300	\$	364	\$	2,900	\$	5,000	72.4%	\$	2,100
05-933 Halloween	\$	800	\$	-	\$	800	\$	1,000	25.0%	\$	200
05-945 Senior Trips	\$	9,000	\$	2,671	\$	9,000	\$	10,000	11.1%	\$	1,000
05-948 Soccer	\$	2,000	\$	1,277	\$	2,900	\$	2,500	-13.8%	\$	(400)
05-951 Summer Swimming	\$	700	\$	524	\$	-	\$	-		\$	-
14-101 Day Camp Salaries	\$	31,000	\$	37,132	\$	31,000	\$	-	-100.0%	\$	(31,000)
14-201 Day Camp FICA/Medicare	\$	2,372	\$	-	\$	2,372	\$	-	-100.0%	\$	(2,372)
14-924 Day Camp Program	\$	16,000	\$	-	\$	16,000	\$	15,000	-6.3%	\$	(1,000)
16-101 Summer Swimming Salari	\$	5,600	\$	4,234	\$	5,600	\$	-	-100.0%	\$	(5,600)
16-201 Summer Swimming FICA/	\$	428	\$	-	\$	429	\$	-	-100.0%	\$	(429)
16-951 Summer Swimming Progr.	\$	700	\$	-	\$	700	\$	1,000	42.9%	\$	300
### Discretionary Scholarship	\$	-	\$	-	\$	-	\$	1,000		\$	1,000
### Marketing	\$	-	\$	-	\$	-	\$	500		\$	500
### Baseball/Softball	\$	-	\$	-	\$	-	\$	2,500		\$	2,500
### Adult Basketball	\$	-	\$	-	\$	-	\$	1,500		\$	1,500
### Adult Softball	\$	-	\$	-	\$	-	\$	1,500		\$	1,500
### Cheering	\$	-	\$	-	\$	-	\$	2,500		\$	2,500
### Summer Track and Field	\$	-	\$	-	\$	-	\$	1,000		\$	1,000
### Kent's Landing Uniforms	\$	-	\$	-	\$	-	\$	250		\$	250
### Holiday Celebration	\$	-	\$	-	\$	-	\$	1,500		\$	1,500
### Spring Celebration	\$	-	\$	-	\$	-	\$	1,000		\$	1,000
### Father/Daughter Dance	\$	-	\$	-	\$	-	\$	1,500		\$	1,500
### Farmer's Market	\$	-	\$	-	\$	-	\$	500		\$	500
### Community Clean Up	\$	-	\$	-	\$	-	\$	500		\$	500
17-101 Recreation/Gate&Boat Att	\$	12,000	\$	585	\$	12,000	\$	-	-100.0%	\$	(12,000)

SUMMARY

PROPOSED BUDGET FOR 2019-20

Town of Naples 2019-20

17-201 FICA/Medicare	\$ 918	\$ -	\$ 918	\$ -	-100.0%	\$ (918)
	\$ 129,841	\$ 120,950	\$ 159,191	\$ 189,719	19.2%	\$ 30,528

82 HISTORICAL SOCIETY

01-101 Salaries	\$ 2,100	\$ 2,000	\$ 2,163	\$ 2,184	1.0%	\$ 21
01-201 FICA	\$ 161	\$ -	\$ 165	\$ 175	6.1%	\$ 10
01-204 Unemployment	\$ 50	\$ -	\$ 50	\$ -	-100.0%	\$ (50)
01-205 Workers Comp	\$ 100	\$ 205	\$ 100	\$ 100	0.0%	\$ -
02-035 Computer Service Contrac	\$ 965	\$ (380)	\$ 1,200	\$ 1,200	0.0%	\$ -
02-115 Telephone	\$ 1,550	\$ 2,357	\$ 1,600	\$ 1,600	0.0%	\$ -
02-150 Consumable Supplies	\$ 100	\$ 22	\$ 100	\$ 100	0.0%	\$ -
02-165 Equipment Maintenance	\$ 500	\$ 531	\$ 500	\$ 500	0.0%	\$ -
02-301 Electricity	\$ 950	\$ 815	\$ 900	\$ 900	0.0%	\$ -
02-350 Fuel Oil	\$ 2,500	\$ 1,637	\$ 1,600	\$ 1,600	0.0%	\$ -
02-812 Insurance	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	0.0%	\$ -
	\$ 10,176	\$ 8,387	\$ 9,578	\$ 9,559	-0.2%	\$ (19)

88 COMM. GROUPS/EVENTS

17-462 Band Concerts	\$ 2,300	\$ 2,600	\$ 2,300	\$ 2,300	0.0%	\$ -
17-468 4th of July	\$ 8,000	\$ 2,457	\$ 8,000	\$ 5,000	-37.5%	\$ (3,000)
17-484 Muddy River Sno Seekers	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	-100.0%	\$ (2,500)
17-490 Crosswalk Community Ou	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	0.0%	\$ -
### American Legion Post 155	\$ -	\$ -	\$ -	\$ 1,000		\$ 1,000
	\$ 14,300	\$ 7,557	\$ 14,300	\$ 9,800	-31.5%	\$ (4,500)

89 OUTSIDE AGENCIES

09-464 Home Health Visiting Nurs	\$ -	\$ -	\$ 4,000	\$ 1,000		\$ (3,000)
09-466 Family Crisis Center	\$ 300	\$ -	\$ 300	\$ 300	0.0%	\$ -
09-470 Lakes Region Chamber	\$ 1,000	\$ 1,000	\$ 1,250	\$ 1,250	0.0%	\$ -
09-474 Lake Region Television	\$ 33,000	\$ 33,000	\$ 33,000	\$ 43,000	30.3%	\$ 10,000
09-478 Lakes Environment Assoc	\$ 8,500	\$ 8,500	\$ 10,000	\$ 10,000	0.0%	\$ -
09-484 VNA Home Health and Hc	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ -
09-486 Lifeflight Foundation	\$ 968	\$ 968	\$ 968	\$ 1,000	3.3%	\$ 32
09-488 PROP/Opportunity Allianc	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ -
09-490 Regional Transportation F	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.0%	\$ -
09-494 Senior Congregate Meal S	\$ 3,700	\$ 3,700	\$ 3,700	\$ 4,200	13.5%	\$ 500
09-496 Southern Maine Agency o	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	0.0%	\$ -
09-498 Tri-County Mental Health	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	0.0%	\$ -
09-499 Western Maine Veterans I	\$ -	\$ -	\$ 175	\$ -	-100.0%	\$ (175)
09-501 Regional Bus Service (Lal	\$ -	\$ -	\$ -	\$ 4,250		\$ 4,250
09-502 MPBN	\$ -	\$ -	\$ 100	\$ 100	0.0%	\$ -
09-### Lake Region Senior Serv	\$ -	\$ -	\$ 740	\$ 875	18.2%	\$ 135
### Northern Light Health	\$ -	\$ -	\$ -	\$ 500		\$ 500
### Muddy River Sno Seekers	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	\$ -
17-493 Lions Club	\$ 500	\$ 500	\$ -	\$ -		\$ -
	\$ 62,068	\$ 58,768	\$ 68,333	\$ 80,575	17.9%	\$ 12,242

90 INTERGOVERNMENTAL

SUMMARY

PROPOSED BUDGET FOR 2019-20

Town of Naples 2019-20

02-900 School/Education	\$ 7,458,401	\$ 7,443,114	\$ 7,525,727	\$ 7,733,401	2.8%	\$ 207,674
02-920 County	\$ 515,235	\$ 515,235	\$ 537,570	\$ 570,001	6.0%	\$ 32,431
02-930 Overlay	\$ 288,847	\$ -	\$ 288,847	\$ -	-100.0%	\$ (288,847)
	\$ 8,262,483	\$ 7,958,349	\$ 8,352,144	\$ 8,303,402	-0.6%	\$ (48,742)

SUMMARY

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