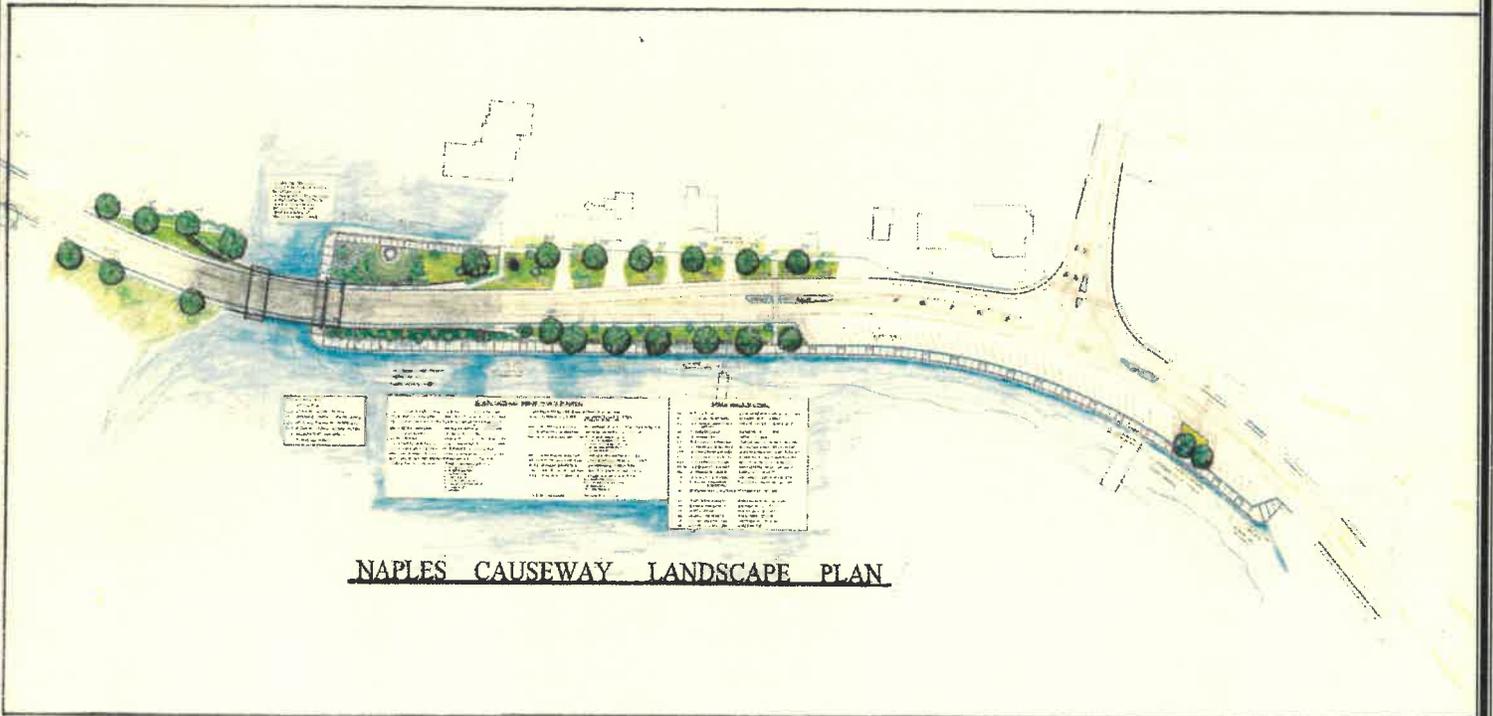


TOWN OF NAPLES

ANNUAL REPORT



2009 - 2010

Single Sort Recycling

DO RECYCLE

**PAPER, PLASTIC, METAL,
AND GLASS CAN ALL BE MIXED
TOGETHER.**

PAPER

- Newspapers & Inserts
- Magazines
- Mail & Catalogs
- Paper Bags
- Office Paper & Envelopes
- File Folders
- Wrapping Paper
- Phone Books
- Hard Cover Books
- Paper Plates (clean)
- Milk & Juice Cartons
- Drink Boxes & Aseptic Containers
- Cardboard Boxes
- Cereal Boxes
- Gift Boxes
- Pizza Boxes

PLASTIC

- Water Bottles
- Milk Jugs
- Detergent Bottles
- All containers marked with a #1-#7 (except Styrofoam)
- Plastic Grocery/ Shopping Bags marked with a #2 or #4

METAL

- Tin Cans
- Aerosol Cans (empty)
- Aluminum Cans/Foil
- Pots & Pans

GLASS

- All glass Bottles & Jars (all colors)

**All containers should
be empty.**

DON'T RECYCLE

Batteries, alkaline
Bubble-wrap
Clothing & shoes
Diapers
Envelopes, plastic or Tyvek®
Food (but you can compost it)
Kitty litter
Knives
Light bulbs,
incandescent (trash),
compact fluorescent
light bulbs (return to
store)
Needles & sharps
Paper napkins
Paper towels
Plastic bags:
bread bags
frozen vegetable,
snack/sandwich,
trash bags
Plastic wrap or film
Potato chip bags
Ribbon & bows
Styrofoam® or
polystyrene foam
(even if marked #6)
Trash/waste
Vinyl (siding, bumper
stickers, etc.)
Waxed boxes & paper
Wood

**For more
information,
call us at
773-1738.**

Hazardous Waste

Items categorized as "hazardous waste" must be disposed of carefully and cannot be included with your trash or with single-sort recycling. However, area transfer stations and recycling centers often offer programs to take this kind of waste. For more information:

- Visit www.ecomaine.org
- Call ecomaine at 773-1738
- Call your town office

Examples of hazardous waste:

- * Ammunition
- * Anti-freeze
- * Button-cell batteries
- * CFL light bulbs
(compact
fluorescent
lights)
- * Chemicals
- * Computers & related
parts
- * Fertilizers
- * Fluorescent bulbs (of
any kind)
- * Fuel
- * Mercury (in any
amount)
- * Oxygen tanks
- * Paint thinner
- * Pesticides
- * Propane tanks
- * Rechargeable
batteries
- * TVs

**For more information, go to
www.ecomaine.org
or call us at 773-1738.**

IMPORTANT NOTICES!!!!

Naples Town Office Hours

Town Clerk and Code Enforcement Offices

Monday 8:00 a.m. to 1 p.m.

Tuesday – Friday 8:00 a.m. to 4 p.m.

The Town Clerk's Office is also open the first and last Saturday of each month from 9 a.m. to noon.

Both Offices are closed
Sundays and Holidays.

Phone: 693-6364

PUBLIC WELCOME TO ATTEND MEETINGS

Citizen participation is a key element to efficient and effective local government. The Town of Naples' boards and committees welcome residents and taxpayers to attend meetings to ask questions and to express ideas and opinions. The Board of Selectpersons meets every other Monday for meetings or workshops as needed, the Planning Board meets on the first and third Tuesday of each month as needed, the Board of Appeals meets the last Tuesday of the month as needed and the Ordinance Review Committee meets the second and fourth Wednesday. Check with the Town Secretary to see if a meeting is scheduled. These are just a few of the Boards/Committees that meet at the Town Office.

TAX EXEMPT REQUESTS

Tax exempt requests for the 2010/2011-tax year (beginning July 1, 2010) must be filed by April 1, 2010.

HOMESTEAD EXEMPTIONS FOR REAL ESTATE TAXES

In 1998, the 118th Session of the Maine State Legislature enacted significant property tax relief in the form of the Homestead Exemption. Qualified residents have the assessed value of their "homestead" reduced, adjusted by the municipal assessing ratio. Each year a substantial number of Naples property owners take advantage of this program and have their property taxes reduced.

Qualified residents must apply to their local assessor prior to April 1, 2010 for the 2011 tax year. They must have owned a homestead in Maine for at least twelve months and declare their Naples residence to be their only permanent residence. *If you have previously applied for this exemption, you do not need to reapply.* Please contact the Assessing Office to receive an application.

VETERAN'S EXEMPTIONS FOR REAL ESTATE TAXES

If you are a veteran over the age of 62 (or an un-remarried widow of a veteran who would be 62 if alive); you have a primary residence in Naples; you or your deceased spouse served during a federally recognized war; or if you are a veteran who receives federal funds for 100% disability, then you may be eligible for a real estate property tax exemption. Contact the Municipal Offices at 693-6364.

STATE OF MAINE

BUSINESS PERSONAL PROPERTY TAX REIMBURSEMENT

If you purchased or transferred taxable business property to a Maine location after April 1, 2004, you may be eligible for the Maine Property Tax Reimbursement Program. Brochures are available at the Municipal Offices.

PROPERTY TAX, RENT REFUND AND ELDERLY DRUG CARD PROGRAMS

Are your property taxes more than 4% of your income? Is your rent more than 20% of your income? Do you spend more than 40% of your household income on prescription drugs? You may be eligible for the State of Maine Property Tax Refund Program, the Rent Refund Program, or the Elderly Low-Cost Drug Card Program. Brochures are available at the Municipal Offices.

OWNERSHIP AND ADDRESS UPDATES REQUESTED

Please notify the Municipal Offices when selling or transferring any property to help avoid errors in tax billing. Also, please notify the Tax Collector of any change in mailing address.

VEHICLE REGISTRATION REQUIREMENTS

Complete information is required before a vehicle can be excised and registered: current mileage, serial number, make, model, year, color, 6 or 8 cylinder, etc. Effective September 19, 1997, State Law requires you present the window sticker for all new vehicles to be registered and excised. State Law also requires that you provide proof of insurance when registering your vehicle.

BOAT REGISTRATION REQUIREMENTS

Motorized watercraft must be excised and registered annually. All boat registrations now expire on December 31st of each year.

DOG LICENSES

Dog Licenses are due January 1st of each year. Rabies certificates are required before the license can be issued. Presentation of spaying or neutering certificate entitles the owner to a reduced fee. A \$15.00 late fee will be applied to all dog licenses obtained after January 31st. A \$25.00 late fee will be charged after April 1st.

SEPTIC PERMITS REQUIRED

A permit is required from the Municipal offices for septic pumping. The permit enables the Town to monitor the proper disposal of all-transported sewage. There is a \$5.00 fee for those contracting pumping services from haulers using the Lewiston-Auburn Disposal Facility.

BULKY WASTE/TRANSFER STATION PERMITS

To use the Bulky Waste or Transfer Station Facilities you must have a sticker on your vehicle. The sticker should be placed in the lower left corner of your windshield so the scale operator can easily see it. Remember when you register a new vehicle to ask for a sticker. The number on the sticker must match your license plate number. If you are borrowing a vehicle you will need to obtain a day pass, you may do this at the Town Office during business hours. If you have questions about what can and can't be taken to the facility please call them at 627-7585.

BULKY WASTER COUPON PROGRAM 2010-2011

Naples Property owners will receive one booklet annually at the beginning of July. Duplicates will not be issued. Pay at the gate: Naples Residents with a town recycling sticker can deliver refuse for \$0.05 per pound and brush/wood for \$0.25 per pound beyond the coupon(s) value. Commercial haulers must pay at the gate unless they have coupons and coupon transfer form from Naples Property owner. Bulky Waste Coupons: Annually each owner may have a coupon booklet issued to them. Each booklet is worth 2,500 pounds of bulky waste. As the deliveries are made the Facility will take coupon(s) in 20 pound increments. When a resident has delivered more weight than the coupons allow, they must pay the overage at the gate. When a resident exhausts their coupons, they must pay at the gate.

Dedication to Shannon B. Ronan 1965-2009

We usually dedicate the Annual Report to a resident of Naples who has been actively involved in town politics or was a contributing part of our community. This year's report is dedicated to a non-resident who we lost. There is no question that Shannon was a contributing member of the community. Many of us were fortunate enough to see Shannon on a daily basis and he is definitely a little part of Naples' history.



Shannon B. Ronan, 44, was born on June 21, 1965, and raised in Rumford. He was married to Lisa Fortin and was the proud father of son, Cullen and daughter, Logan. Shannon worked for UPS for over 25 years. Many of us came to know Shannon through his UPS route. Shannon was not your typical delivery guy, whether rain or shine, snow or sleet you would think it was the most beautiful day outside. His personality beamed!! Shannon loved life and it showed.

For many years Shannon thought of changing from his Naples route due to high summer traffic, which would get him home late at night. Because of the people of Naples, Shannon continued his route in our town regardless of the late nights. He often spoke of the people on his route at home, and throughout the years he developed strong bonds and lasting friendships with many Naples residents. He would often find himself in Naples on his days off having lunch and chatting it up with the locals. Many weekends and holidays were spent in Naples with his family.

We were fortunate to have had Shannon in our daily lives. Thank you for your dedication and loyalty to the residents of Naples. It is our honor to dedicate this year's Annual Town Report to Shannon B. Ronan. You will forever be missed but never forgotten.

THE ANNUAL REPORT
of the
MUNICIPAL OFFICERS
of the Town of
NAPLES, MAINE
for the fiscal years
2010 & 2011

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Our thanks are extended to Lake Region Television and the Bridgton News for their dedicated efforts to preserve the history of the Town of Naples.



TOWN OFFICIALS AND EMPLOYEES

SELECTMEN, ASSESSORS & OVERSEERS OF THE POOR

Bob Caron Sr./Chairperson; Rick Paraschak; Dana Watson; Christine Powers; Thomas Mayberry

MODERATOR	Pennell Worcester
TOWN MANAGER/TREASURER	Derik Goodine
ROAD COMMISSIONER	
TOWN CLERK/TAX COLLECTOR	Judy L. Whynot
DEPUTY TOWN CLERK	Laurie Hodge
DEPUTY TAX COLLECTOR	
WELFARE DIRECTOR/BOOKKEEPER	Molly Brake
DEPUTY TREASURER	
ASSISTANT TOWN CLERK	Rita Snow
REGISTRAR OF VOTERS	
DEPUTY REGISTRAR OF VOTERS	Cheryl Harmon
CODE ENFORCEMENT OFFICER	Boni Rickett
DIRECTOR OF COMMUNITY DEVELOPMENT	
RECREATION DIRECTOR	Harvey Price Jr.
TOWN SECRETARY	Barbara McDonough
SCHOOL SUPERINTENDENT	Patrick Phillips
SCHOOL BOARD MEMBERS	Janice Barter Beth Chaplin Ken Brown
HEALTH OFFICER	Boni Rickett
FIRE CHIEF	Chris Pond
EMS DIRECTOR	Chris Burnham
ASSISTANT CHIEF	Jason Pond
ANIMAL CONTROL OFFICER	Bobby Silcott
DEPUTY FIRE WARDENS	Jason Pond, Mark Scribner
HARBOR MASTER	Bill Callahan

LIBRARIANS

Dale Jandreau, Library Director
Helen Taylor, Library Assistant
Jill Rush-Donohue, Library Assistant
Heather Pierson, Children's Librarian

CEMETERY CUSTODIAN

John Flaherty

STATE SENATOR

David Hastings III
207-935-3175 (home) • 1-800-423-6900 (sessions only)
207-287-1505 (Senate Office, Augusta)
FAX: 207-287-1527
E-Mail: dhastings@hastings-law.com

STATE REPRESENTATIVE

Hon. Richard Cebra
207-693-4951 (home) • 800-423-2900 (Message Center)
207-287-1400 (Augusta) • 207-287-4469 (TDD)
E-Mail: RepRich.Cebra@legislature.maine.gov

PLANNING BOARD

James Allen, Chairman
Kevin Rogers, Vice Chairman
John Thompson, Florence Mayberry;
Larry Anton; Mark Clement, Alternate
Cathy Sweet, Alternate

BOARD OF APPEALS

John Flaherty, Chairman
Herman "Jake" Roush
Jack "Skip" Meeker, Jr.; Marcia Stewart,
Barry Freedman

BUDGET COMMITTEE

Richard Cross/Chairman, Roger Clement,
William Weese, Charles Mason, Marie
Caron, Timothy Vogen, Ted Shane

ORDINANCE REVIEW COMMITTEE

Jack "Skip" Meeker, Spokesperson; Boni
Rickett, Dan Allen, Merry Watson,
Barbara Hunt, Kevin Rogers,
Barbara Adlard, Barry Freedman

Town Managers and Selectboard Report 2010

Wow another year has gone by, and Town Meeting is just a week away. I am looking forward to Town Meeting this year which will be held in the Town Office Gymnasium where we will utilize the sound system and soundproofing systems for the first time in a Town Meeting. We will also make some serious decisions on the future direction of the Town of Naples on several bonding issues that will preserve and improve our infrastructure needs, and further help guide us well into the future. Before we talk about the future, we need to talk about the past. It has certainly been another pleasurable but challenging year for the Town of Naples, and so much has been accomplished. This couldn't happen without dedicated staff, volunteers, elected officials, and you the residents of Naples, who are dedicated to our Town. Thank You to all of you.

Before I touch on this past year's accomplishments and happenings, I wanted to mention the dedication of the annual report this year. It is dedicated to someone that touched so many people in the Town of Naples. Growing up in the city as a child, I remember certain figures in our lives that were welcomed onto your property or into your house without question. This might be the local priest or pastor, or the footbeat mailman, or the UPS driver. Here in a rural town it seems that the UPS Driver is that person. Someone you see everyday in the Town Office or around town. A person that you freely leave your door unlocked in order for them to deliver your packages. Shannon Ronan was our UPS driver. He was not just a parcel delivery man, but a friend to so many of us. His jokes and laugh and smile captured your attention. His dedication to his job was second to none. Several years ago, I was coming into the office one day, and was anxious to get home to see if my lap top had finally been delivered; since it was a day later than I had expected it to be. Shannon said "Hey Derik, I got a package for you, do you want it now?" Darn right I did, and how ironic it is that I type parts of this report on that same laptop today that he hand delivered to me. Shannon, we miss you, and thank you for your dedicated service to us. You touched all of our lives and will never be forgotten.

This past year was certainly challenging, but that is what town governance is all about...meeting the challenges that face us. I am a firm believer that local government is the most honest and fiscally conservative form of government in the US. It is grassroots government. It is government that is for the people and by the people. We strive to deliver quality services at a reasonable price. That is what we are hired and elected to do, and whether it is the department heads, staff, the Selectboard, Budget Committee or other committees and volunteers; it is about making this a quality, livable community that we can all be proud to live in.

Rather than go into what I recall we did this past year, it is just easier to list them.

- Annual Report updated so that it reflects most recent past year and upcoming town meeting information
- Town Office recycling Program implemented as well as Recycling Education wall at town office. Two Employees got awarded for this program by EcoMaine
- Town Pick Up Truck was purchased
- Gymnasium Soundproofing and Sound System installed
- Rescue Department Mutual Aid issues in process of resolution
- Town Office Parking Lot expanded
- Recreation Field Parking Lot paved and expanded
- Cemetery Maintenance standards upgraded and new contract issued
- Ice Rink Walls Removed
- NIMS Compliance

- Old Ambulance sold
- New town docks built with assistance of Mountain View Woodies Boat Club
- Updated TIF to show current financial situation after revaluation
- In process of updating TIF to include Town Museum
- New Copier purchased and a used one was thrown in to the deal for free
- Tables and Chairs for Town Office were purchased
- LCD Projector purchased and installed in meeting room
- Monitor for meetings in meeting room
- Live Meetings broadcast from Town Office Building
- Fire Grant for purchase of hose
- Public Safety Study consultant chosen for study of Public Safety Services for Naples, Casco and Raymond
- Rental of office space to Dept of Corrections at Fire Station
- Revaluation completed and implemented
- Credit Cards now available for use at town office
- Increased online services to include Snowmobile, ATVs and boats
- Energy Efficiency Grant received by MSAD #61
- Kent's Landing purchased
- Bridge and Causeway Renaissance Committee work etc
- Employee Reviews implemented
- 15 year Road Plan developed
- 5 Year budget lookout including capital needs created
- Singer Center Grant implemented and now being used by public
- Gravel Roads being reconstructed (grant from CCSWD for Burnell received)
- Hired new book keeper
- Had intern for Summer of 2009
- New mooring issuance system
- GPCOG Regional Land Use Study to begin soon looking at Rt 302 corridor
- Recreation Field Improvements underway at Plummer Field
- Recreation Facility Use Committee set up to look at Town's recreational needs

As you can see, it was a busy year indeed, and there are many other projects that were accomplished that have just slipped my memory as I write this. Now let me get to the year ahead of us. You have read or seen on cable access the amount of money that we are looking at borrowing at town meeting this year. It appears shocking, and it is shocking, but it shouldn't be much of a surprise. We created two Tax Increment Financing Districts a few years ago. The reason we created these districts were threefold, One, it would allow us to shelter tax dollars from the school funding formula and County tax formula and also help increase or rather curtail losses in State Revenue Sharing; these all meaning less local property tax. Two, it would allow us to shelter these values from the additional local dollars for education that we would otherwise have to pay thus lowering property taxes. Three, the sheltered dollars raised in the TIF Districts would allow us to invest in our public infrastructure us without impacting the tax rate. How does all that happen? It is simple these taxes are still raised and charged to the affected properties, thus we still collect those tax dollars, but what we don't do, is lose about 80 cents of every tax dollar by having to pay it out to fund additional local dollars to education and loss of State Revenue Sharing Aid or higher County Tax. What we can do then is invest in infrastructure that will encourage more tourism and businesses, and thus provide for badly needed jobs in Naples as well as build the infrastructure to help nurture economic growth. Furthermore, the key to the TIF and borrowing under the TIF articles in the warrant is this....If we are to bond any project under the

TIF, then we have to do it within the first 5 years of the TIF creation which means that we have to do it now in order to use bonding as a mechanism to pay for the projects under the TIF. After this 5 year period has passed, then we can no longer use bonding as a way to fund these projects. We then have to save up enough TIF dollars to pay for each project. Unfortunately with the Causeway and the Waterline/Fire Suppression project, we need to act now or lose that opportunity. There will never be a cheaper time to do these projects than now, and if we don't do them now, then they will most likely be lost forever. The key point is that we need to bond them now, and these projects are going to be great investments to encourage future economic development and job creation in the future. Yet again, if we wait, then the costs will become more cost prohibitive since the ground will be resurfaced over meaning that we will have to spend even more for excavation in the future, which will mean that we will spend twice as much to get the same results. Bonding was part of the plan when the TIF Districts were created. Also since the debt service on these projects will be paid with TIF dollars, they won't affect the mil rate. Furthermore, future TIF projects could include extensions of the water system and new sidewalks up Rt. 302 and Rt. 114. All of these projects have a couple of goals, and they are to encourage and increase economic development and jobs in Naples, and continue to make Naples a quality place to live, work, and recreate. When all of these projects are completed, it is my believe that we will be ranked as one of the greatest communities in the State of Maine, and that we will be recognized nationally as one of the best small towns in America to visit, to live, to work, and to start a business. At least that is the dream. This is a step in that direction, and I hope that you will continue to support the TIF concept because that is the reason it was created in the first place.

Now let's get to the other bonding articles. I will start with the ladder truck. This is interesting because this allows us to replace two fire trucks with one. The cost is more, but it allows us to retire one pumper truck when that time comes. It won't be long due to its current condition. This borrowing will not affect the mil rate since the debt service on the bond is less than what we are currently putting away in the Ladder Reserve Account. Originally, I had \$100,000 designated for this project in this year's budget, but it was decided to reduce that amount to \$56,000, thus putting the other \$44,000 towards tax relief in order to hold down the tax rate. I initially argued against this move stating that this would create a Capital Expenditure problem in future years, but relented after valid arguments from the Budget Committee that they would like to hold the budget as flat as possible. I explained that this would create a \$44,000 problem in future Capital Reserve budgeting needs if revenues didn't take off in future years, and they recognized that fact, and thus I agreed to make the cut. The purchase of the Ladder Truck won't affect the mil rate, but future Capital Project needs could in the future regardless of the purchase.

We also are proposing a change to the TIF district project list to include an addition to the Town Museum. This project has been put on the back burner for several years, even though we have been slowly saving up for it. After discussion with the Historical Society, it was determined that this was too important to wait any longer, and we had to fund it some way in order to preserve our historic collections, so I proposed that we include this project as a TIF eligible project which will allow this project to move forward without affecting the tax rate. This project will help preserve our history and create a quality museum that can house our total collection.

Finally, let me get to the one bond which is part of a longer plan that is important to the Town of Naples and that is our roads. The number one complaint I get is condition of roads, or damage to our roads after storms. I still consider our town roads some of the best in the region, if not the State, but we have work to do. Money wasn't much of a problem until oil prices and thus asphalt prices and construction costs started to rise rather rapidly. Add in the costs to pave the gravel roads that we are currently rebuilding, and we hit a point where status quo funding doesn't work. The reason for this is simple. When you put down binder which is the first two inches of

pavement, then a surface coat must be done within the next two or three years. Furthermore, we have some roads in town like LakeHouse, Wiley, Chaplin Mills, King Hill, Lambs Mill, Cooks Mill and Kansas Road that quite simply need sections of them to be reclaimed, heave spots removed and gravel added before any new pavement should go down on them ever again.

That is the reason for the \$500,000 bond issue this year. It will be followed by another bond issue of \$750,000 the following year or two, and depending on oil and asphalt prices perhaps another \$500,000 bond when the first \$500,000 bond expires. These bond issues are quite simply investments in our infrastructure which will also lead us to a 10 to 12 year or more, if the roads hold up, repaving schedule. These bonds will increase the mil rate, but waiting any longer on these roads will only lead to higher construction costs later on if deterioration is allowed to continue. Roads issues are the number one complaint that we receive after the school budget and bulky waste and trash services. Town road issues are also something that the Town has direct control over. We can fix our roads. There is a price tag attached to fixing them though. The total estimated cost of the first bond will impact the mil rate by 16 cents over 5 years. That is \$32 per year on a \$200,000 home or 62 cents per week. The second bond, whether it be done next year or the year after, will impact the mil rate by 24 cents or \$48 per year on a \$200,000 home, or 92 cents per week. The third bond if needed will not affect the mil rate; since it won't be issued until the first bond is retired.

Once this road program is implemented, then we should be on the path to a sustainable road maintenance and paving program for the foreseeable future which is better than I can say for the State Roads like State Park Road, Rt 114, Rt 35, Rt 11, and Rt 302 which are all State roads in town. Anyone that has driven down the newly reconstructed section of River Road should get an idea of what the road plan goal is. This road is what we should strive for, for all of our roads. Just repaving over what we have on problem roads is not maximizing our investment in our road infrastructure, but rather just throwing an expensive bandaid over bigger problems, and those band aids are not helping us at all, but rather just delaying the inevitable. I presented a road plan to the Selectboard this year that attempts to invest in our road network; and thus save you future tax dollar expenses by fixing our road network right; and thus saving those band aid dollars which have a much higher per year costs. Implementation of this plan, as well as yearly maintenance such as crack filling, should achieve the tax savings goal by maximizing the life of our roads. So I admittedly say to you that the road bonds will increase your taxes, but hopefully, they will reduce your car repair costs, and also reduce future tax increases as we attempt to rebuild our road network and get them onto a regular repaving schedule that saves us money over time.

I want to thank you for the pleasure of serving you over the least five years and look forward to working with all of you in the future. Naples is my town, just as it is your town. I care about it as much as you do. I love Naples and that is why I am here, and that is why your elected officials run for office each year. It is our goal to provide the expected and proper lever of services for the right price for our taxpayers. We have this year given you several projects to think about, and we hope that you will support these investments in Naples because that is what they are investments in Naples' future.

Respectfully Submitted,

Derik Goodine
Naples Town Manager
On behalf of the Naples Selectboard

TOWN CLERK'S REPORT

6-10-09 - 5-14-2010

DATE	NAME	PLACE	AGE
06-05-09	Patricia H. Morrissey	Portland	84
06-10-09	Joshua R. Babbitt	Harrison	28
07-08-09	Garrett Zeegers	Norway	88
07-27-09	Charles H. Anderson	Portland	84
08-03-09	Dean E. Cooper	Naples	74
08-13-09	Vivian M. Wiley	Windham	101
09-08-09	Brenda E. Bullen	Naples	79
09-27-09	Calvin L. Weeks Sr	Portland	73
09-28-09	James R. Ruhlin Jr.	Naples	74
10-03-09	Joseph A. Morrissey	Bridgton	86
10-19-09	Debora F. Jewett	Naples	52
11-12-09	Margaret I. Mackay	Portland	86
11-23-09	Richard A. Ray	West Paris	60
11-24-09	Sharon A. Kroc	Portland	67
12-06-09	Mary C. Darcy	Naples	95
12-15-09	Shannon B. Ronan	Naples	44
01-17-10	Robert FI Simpson	Florida	unknown
01-20-10	Maryann Hathaway	Portland	73
02-08-10	Robert Beecher	Portland	79
02-17-10	James W. Hamlin	Bridgton	60
08-18-10	Patricia L. Harmon	Scarborough	65
04-08-10	Joanna C. LeClair	Naples	60
04-20-10	Dorcas E. Burnell	Bridgton	92
04-29-10	Herbert Bell	Naples	63

BIRTHS 40

MARRIAGES 30

ANNUAL TOWN MEETING MUNICIPAL BUDGET	JUNE 24, 2009
STATE REFERENDUM ELECTION	NOV 3, 2009
REGIONAL SCHOOL UNIT REFERENDUM	1,694 VOTED
SPECIAL TOWN MEETING	APRIL 22, 2010
SAD 61 DISTRICT BUDGET VALIDATION REFERENDUM	MAY 25, 2010
TOWN OFFICERS ELECTION	
STATE PRIMARY ELECTION & REFERENDUM	JUNE 8, 2010

**Town of Naples
Payroll Breakdown by Employee
Fiscal Year 2009**

10 - Christine Powers	3,078.00
100 - Karen Thompson	3,000.00
101 - Chris Bannon	13,833.26
102 - Michelle Baldwin	17,382.00
103 - Kelsey Kilcoyne	2,189.24
104 - Justin Rand	2,705.60
106 - Christopher Jennings	2,515.40
107 - Lester Baker	15,674.23
108 - Bryant Libby	30.00
109 - Anita Ratigan	200.00
111 - Adam Madura	150.00
112 - Aaron Haslett	720.00
113 - Micah Haslett	285.00
114 - David Finitis	2,382.35
116 - Ephrem Paraschak	2,027.44
117 - Robert Caron	3,000.00
118 - Kelly Baldwin	2,336.00
119 - Emily Coye	2,520.00
12 - Meryl Watson	23,270.56
120 - Chelsea Hunt	2,281.50
121 - Georges Gendron	16,257.50
122 - Melissa Adams	16,170.09
123 - Molly Brake	13,077.15
124 - Brian Siebert	840.00
125 - Steven Hoyt	240.00
126 - William Callahan	500.00
127 - Daniel Rigg	1,033.12
128 - William Monson	250.00
13 - Christopher Burnham	54,473.34
14 - Jason Pond	3,535.00
15 - Christopher Pond	20,766.30
16 - Bonita Rickett	39,385.41
17 - Mem MacKay	3,048.15
19 - Elizabeth Michaud	1,451.53
2 - Judy Whynot	37,317.28
22 - Barbara Mastroianni	21,525.30
23 - Laurie Hodge	26,535.01
25 - David Pratt	4,189.65
26 - Kenneth Tabor	15.00
27 - Anita Chadbourne	4,461.81
28 - Kevin Adams	17,571.43
3 - Rita Snow	15,330.60
30 - Raina Bumpus	2,557.50
32 - Toni Seymour	34,067.64
33 - Denise Allen	22,463.08
34 - Mark Scribner	27,103.03
38 - Heather Pierson	11,458.19
4 - Deborah Plummer	22,659.19
40 - Catherine Markavich	17,638.36
41 - Derik Goodine	70,141.09
43 - Barbara McDonough	27,298.01
44 - Dale Jandreau	26,442.14
46 - Franklin Perry	3,840.83
5 - Connie Madura	5,536.60
50 - Andrew Burnham	405.00
51 - James Canfield	90.00
52 - Edward Cash	105.00
57 - Lauren Kilcoyne	2,848.10
58 - William Libby	1,025.00

59 - Michael Mason	75.00
6 - Karena Murray	21,614.20
60 - Roy McPhail	30.00
62 - Paul Ratigan	4,753.36
63 - Michael Sargent	45.00
68 - Stephen Terhune	1,007.14
7 - Rick Paraschak	5,275.00
72 - Chad Arris	1,100.15
73 - Jeffrey Dunn	435.00
74 - Dana Watson	1,500.00
75 - Helen Taylor	3,744.00
76 - Harvey Price	23,424.72
77 - Doreen Leighton	14,987.39
79 - Christopher Dobson	744.87
8 - Mark Smith	1,561.60
81 - Bobby Silcott	5,373.07
89 - Richard Strout	11,182.90
90 - Kurt Flanigan	240.00
91 - Michael Ross	4,088.52
93 - Allyson Rust	3,622.52
94 - Kyle Mullins	2,287.17
97 - Shauna Perry	330.00
98 - Jared Galvin	1,430.42
99 - Gary Bennett	17,757.93
Totals	799,842.97

Vendor List

Name	YTD Amount
A J Abrams Co.	328.59
A to Z Electric	1,547.08
A/L Murphy	677.04
A2M Energy Group LLC	1,765.49
Adapted Home & Business	1,450.24
Admiral Fire & Safety, Inc	181.65
Advanced Life Support Institute Inc	10,977.00
Advantage Gases & Tools	1,211.28
Aetna	51,705.22
AFLAC	2,484.82
Alan Hamilton	200.00
Allen Screen & Digital	48.75
Allen Uniforms, Inc	476.50
Almighty Waste	17,150.00
American Legion Post 155	300.00
American Public Works Association	141.00
American Red Cross	750.00
ARC Southern Maine	10.00
Arlene Mosmann	35.00
Atlantic Coast Title Company LLC	413.18
Atlas Pyro Vision Productions, Inc	13,082.00
Aubuchon Hardware	4,058.15
Avenet, LLC	504.00
B & G Commercial Sweeping	4,370.00
Backwoods Computer Consulting	320.00
Barbara Mastroianni	17.00
Barbara McDonough	134.89
Bard Industries	3,221.30
Bearcom	683.44
Belnick Inc	3,779.94
Bergeron Protective Clothing	8,833.97
Bernstein, Shur, Sawyer & Nelson	25,630.53
Bessey Motor Sales	1,917.85
Bill Callahan	907.19
Blow Bros	3,916.58
Bobby Silcott	1,539.45
Boni Rickett	598.85
Bound Tree Medical LLC	15,103.80
Bridgton Bottled Gas	463.00
Bridgton Hospital	796.50
Bridgton News	4,688.25
Bucksport Motor Inn	118.00
C&R Caron, Inc	1,820.01
Cabbage Island Clambakes	2,733.60
Canfield Systems Inc	18,704.59
Caretake America	270.00
Carolina Software	800.00
Carroll L Morton	30.58
Carrot-Top Industries	77.66
Casco Oil Company	3,970.81
Casco Postmaster	422.00
Casco Rescue Department	325.00

Casco/Naples Bulky Waste Facility	125,061.38
Casco/Naples Transfer Station	92,430.24
Cathy Markavich	22.00
Causeway Marina	169.81
Central Maine Power	37,992.73
Chalmers Insurance Agency Inc	33,513.00
Charlie's on the Causeway	4.00
Cheryl Harmon	208.00
Chris Bannon	3,333.58
Chris Burnham	3,327.21
Chris Thompson	21.00
Cindy Almeida	50.00
Claude Morgan	10.00
Clement Bros. Lawn & Landscape, Inc	114.00
CLIA Laboratory Program	150.00
CNH Capital	3,009.16
Colonial Mast Pool	3,815.00
Complete Wireless Technologies	327.90
Conney Safety	418.24
Constellation NewEnergy	902.69
CPRC Recycling	25,836.94
Craig Chute	450.00
Creative Office Pavilion	3,611.75
Crystal Spring Water Company	747.50
Cumberland County EMA	30.00
Cumberland County Fire Chief's	50.00
Cumberland County Registry of Deeds	10,634.50
Cumberland County Sheriff	1,560.00
Cumberland County Treasurer	430,284.00
Cumberland County Treasurer	20,174.00
Cumberland/Oxford Fire Chief	210.00
Current Publishing LLC	455.00
Cyn Environmental Services	416.65
Dana Pomerleau	1,433.25
Dana Rogers	200.00
Dana Wallace	490.00
Daniel Rigg	143.00
DC Welding	50.00
Dead River Company	3,045.25
Debra Sylvester	50.00
Denise Allen	360.00
Dennis K Burke, Inc	6,578.38
Dennis Masse	100.00
Dept of Environmental Protection	267.00
Dept of Health & Human Services	106.00
Derik Goodine	1,830.70
Diane Giser	50.00
Diane Hanscom	60.00
DM & D Professional Cleaners	1,355.00
Dodge Oil	4,001.35
Douglas Bosworth	325.00
Downeast Energy-191388	496.27
Downeast Energy-193235	29.95
Downeast Energy-255316	421.48
Downeast Engraving	1,187.45

Durant Flooring	4,904.14
Dustin and Rosemary Jordan	50.00
E Martin & Sons Excavating	33,002.50
Earth Solutions	2,581.00
Eastern Salt Company	40,095.09
Eaton Peabody	1,503.00
EcoMaine	87,221.99
Emily Bartlett	75.00
Engineering Dynamics, Inc	1,132.33
Eric Hanscom	1,171.57
Estate of Helen A. Dingley	616,022.42
Everett Excavation Corp	33,955.57
EWaste Recycling Solutions	241.67
Fair Point New England	8,767.68
FEMA	82.00
Ferguson Waterworks #590	32,231.46
Financial Freedom Senior	129,932.42
Fire Tech & Safety	7,372.14
First Bankcard	22,442.08
Fred Pryor Seminars	79.00
Frederick L Michaud	140.00
Fred's Coffee Company	296.00
Freedom fire Protection, Inc	160.00
Funtown Splashtown USA	1,525.00
Galls	204.27
Gary Bennett	167.71
Gary M Haag	240.00
Gazebo Tees	779.65
GPCOG	2,947.00
Grainger	21.79
Great Northern Docks, Inc	4,427.14
Greater Bridgton Lakes Region	1,000.00
Gregory Rogers	450.00
Group Dynamic	16,200.18
Hancock Lumber	456.29
Harris Computer Systems	9,136.76
Harrison Land Solutions	275.00
Harrison Shrader Enterprises	630.86
Harvest Hill Animal Shelter, Inc	3,540.00
Harvey Price, Jr	651.00
Hero's Cafe	1,486.69
HETL Water Program 014 10A 2310 042	190.00
Hilltop Development & General	1,439.11
Hi-Way Safety Systems, Inc	3,840.00
Home Health Visiting Nurses	6,000.00
Horizons Unlimited LLC	36.00
Hostway Corporation	167.40
Hygrade Business Group	5,709.43
Image Trend, Inc	800.00
Industrial Protection Services, LLC	2,271.40
International City/County	547.86
Interstate Batteries of Maine	142.15
J & M Property Services	1,440.00
J.E.T.C.C	70.00
James & Patricia Stewart	30.00

James Allen	9.00
JAMM	3,100.00
Janet E Moore	170.00
Jeff Lake	145.00
Jim Rogers	420.00
John & Joann Gwozdz	185.00
John E O'Donnell & Associates, Inc	98,537.50
John Mains	56.00
John Pandolfo	28.00
Jones and Bartlett Publishers, LLC	248.30
Jordan Carpentry	135.00
Jose Duddy	200.00
Judy Reinhard	100.00
Judy Whynot	572.45
Katie Briggs	70.83
KC Tire Recycling, LLC	4,620.00
keir Stinson & Lori Sutter	25.00
Lake Region Auto Supply	1,025.98
Lake Region Boosters Club	125.00
Lake Region Security	818.00
Lake Region TV, Inc	13,000.00
Lampron Energy	1,779.80
Laurie Hodge	167.60
Laurie Mondville	135.00
LEA	6,680.00
Lewiston-Auburn Water Pollution	250.00
LHS Associates Inc	3,749.19
Lobo Embroidery	1,211.00
Loralee Leach	208.00
Maine Bank & Trust	5,833.56
Maine EMS	220.00
Maine Fire Protection Service	497.97
Maine Fire Training & Education	250.00
Maine Hosting Solutions	191.40
Maine Label & Printing LLC	6,627.28
Maine Municipal Association	33,292.95
Maine Pest & Turf Corp.	13.40
Maine Philanthropy Center	100.00
Maine Radio, Inc	2,814.86
Maine Recreation & Park Association	220.00
Maine Recreation & Park Association	35.00
Maine Recreation & Park Association	35.00
Maine State Federation of Fire	360.00
Maine State Weekend	135.00
Maine Street Graphics	3,157.76
Maine Welfare Directors Association	40.00
Maine Wildlife Park	140.00
Maingas	1,044.50
Marion Browning & Deborah Mathewson	70.00
Mark & Georgian Fleck	100.00
Mark Betts	20.00
Mark Scribner	2,044.67
Marks Printing House	113.95
Marshall Grinding Inc	10,649.23
Marston's Tree Service, Inc	75.00

Mason Property Services, Inc	23,266.00
MBOIA	225.00
McKesson Medical Surgical	370.50
Meaghan Larracey	500.00
Medical Care Development	15.00
Medical Reimbursement Services, Inc	10,922.78
Melissa Lynn Remillard	250.00
Memphis Equipment	267.38
Merry Watson	30.01
MFCA	83.00
Mid-Coast EMS Council	535.00
Mike Fusco	24.00
MMTCTA	165.00
Molly Brake	214.20
Monument Title Company	2,250.00
Moose Landing Marina	1,498.05
Morgan Brown	30.00
MTCCA	160.00
MTCMA	326.00
Muddy River Signs	850.00
Muddy River Sno-Seekers	2,160.00
Nancy Gilmore	685.29
Nancy Hanson	1,078.00
Naples Main Street	2,000.00
Naples Marina	113.92
Naples Postmaster	246.40
Naples Small Engines	2,967.81
NEAFC Inc	25.00
New England Park Association, Inc	25.00
New Hampshire MMA	55.00
Nicole Hale	25.00
Norma King	2,560.00
Norris, Inc	3,901.00
North Country Scenic Rides	137.50
NorthEast Charter & Tour Co Inc	2,200.00
Northern Dock Services	800.10
Northern Industrial Sales, LLC	1,783.82
Occupational Health &	814.00
Office Depot	785.36
Overhead Door Company	45.95
P & K Sand & Gravel, Inc	696,953.61
Padgett-Thompson	398.00
Paris Farmers Union	1,590.91
Paul & Ellen Dube Blues	250.00
Pauline Webb	4,985.00
Pear's	15.25
Pennell Worcester	300.00
People's Regional Opportunity Prog	5,000.00
Performance Advantage Company	2,434.82
Personnel Concepts	100.80
Peter & Maryann Hathaway	750.00
Peter Gilman	2,623.62
Physio-Control, Inc	911.00
Pike Industries, Inc	1,482.40
Pine Tree Paving	84,825.97

Pine Tree Waste	105,296.87
Pitney Bowes	10,695.68
Pitstop Fuels	1,679.30
Point Lookout	183.33
Poland Spring	538.04
Pomerleau Plumbing	3,674.18
Portland Press Herald	416.00
PR Russell, Inc	1,916.25
Presumscot Rookie School	1,350.00
Principal Life Group, Grand Island	12,113.21
Printery, Inc	824.09
Progressive Medical International	13,647.91
Pumpkin World Inc	200.00
Q-Team, Inc	11,675.00
Quality Custom Carpentry	8,565.14
Radio Communications Management Inc	1,274.47
Regional Transportation Program Inc	1,000.00
Reliance Equipment	12,260.43
Rex Bradbury	540.00
RFIDeas	225.70
RG Johnson Company	367.50
RHR Smith & Company	11,035.00
Richard A Sanborn	2,900.00
Rick Seeley	3,401.66
Rita Snow	40.15
Rite Aid	47.96
RN Crafts, Inc	37.33
Robert Bloom	17.87
Robert Davis-White	30.00
Robert Milner	356.00
Rodney Jordan & Michael McDonald	100.00
Roland Mayberry	510.00
RollNRack, LLC	5,480.00
Ross Builders and Sons	955.00
Royal Technology Management LLC	1,261.94
S & S Docks	2,415.00
SAD # 61	6,080,243.90
Saint Joseph's College	750.00
Sam Maker	15.00
Sarah Harris	10.00
Sebago Lake Chevrolet	147.33
Sebago Lakes Region Chamber of	2,000.00
Sebago Scales	525.00
Senior Citizen Congragate Meal Site	3,000.00
Shannon Ronan Memorial Fund	50.00
Shaun Grover	30.00
Shaw's Supermarkets	199.91
Sherwin-Williams	89.27
Sherwood Cleaveland	32.55
Sonicboom Entertainment	250.00
Southern Maine Agency on Aging	1,615.00
Southern Maine Emergency Medical	870.80
Specialty Welding & Fabrication	20.00
Stanford Electric Company, Inc	2,042.39
Staples Credit Plan	6,363.57

State of Maine Harbormasters Assoc	275.00
Stephen Libby	426.80
Steve Edwards	843.00
Steve Wronker	300.00
Stone Plumbing & Heating	912.50
Subway	83.76
Susan Fielder	65.45
SymQuest Group	1,281.13
Tactical Medical Equipment	378.00
TDBanknorth	137,472.93
TEAM EJP Portland, ME	2,874.00
Telrite Communications	796.90
The First Congregational	25.00
The Knox Company	327.00
The Odorite Company	89.04
Thomas & Christina Moughalian	30.00
Thompson's Services LLC	103.00
Thomson West	1,554.50
Time Warner Cable	874.51
Tom Bergier	150.00
Town of Bridgton	60.00
Town of Casco	329,459.72
Town of Naples	101,758.26
Town of Otisfield	26,484.68
Town of Raymond	118.50
Town of Scarborough	70.00
Trafford's RV	274.98
Treasurer State of Maine	22,519.76
Treasurer, State of Maine	1,528.00
Treasurer, State of Maine	90.00
Treasurer, State of Maine	1,984.25
Treasurer, State of Maine	291,512.64
Treasurer, State of Maine	887.00
Treasurer, State of Maine	345.50
Treasurer, State of Maine	742.93
Treasurer, State of Maine	175.00
Treasurer, State of Maine	105,040.82
Tri-County Mental Health Services	5,000.00
True Value Hardware	402.49
Unifirst Corporation	2,415.18
UPS	5.28
Vantage Point Trans Agents	22,608.21
Verizon Wireless	5,686.14
Vicki Lee	200.00
Wakefield Drilling & Blasting	2,900.00
Walt Bannon	150.00
WAM-Alarm System	360.00
Warren's Florist	106.90
Watkins Flowers	402.49
Watson's General Store	176.00
WB Mason Co Inc	2,666.84
Wells Fargo Financial Leasing	2,091.00
Wells Fargo Home Mortgage	951.00
Wendy Lee Chaff	80.00
Western Maine Firemen's Association	40.00

White Sign	2,941.97
William Fidler & Steve Gianocotas	25.00
Winona Camps	230.00
Wise Business Forms	3,000.00
Woodford's, Inc	300.00
Woodstock Oil Company	15,632.68
Woodstock Propane	1,023.62
York County Chiefs Association	955.00
	10,618,309.61



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

Richard M. Cebra

15 Steamboat Landing

Naples, ME 04055

Residence: (207) 693-4951

Business: (207) 693-6782

Cell Phone: (207) 232-9339

RepRich.Cebra@legislature.maine.gov

Dear Residents:

It has been a pleasure to serve the residents of Naples for more than five years in the Maine Legislature. Being your voice at the State House is an honor and a duty I take seriously. My focus has always been to keep you well-informed of legislative matters and making myself available to address your questions and concerns.

It was a pleasure to be reappointed to a second term on the Legislature's Transportation Committee. During the First Regular Session, the committee considered 103 bills with 46 of those eventually being enacted as either public laws, resolves or private and special laws. I was pleased that my efforts on the committee proved to be fruitful in fighting for the completion of the Route 26 construction as well as making our causeway and Route 302 bridge MDOT priorities.

I have been a longtime advocate of sufficiently funding road and bridge projects while ensuring your taxpayer dollars are spent more efficiently. Keeping our roads in good shape is a critical component of attracting new jobs to Maine and helping our state recover more quickly from our current economic recession. I did not support an increase in the gas tax, and I continue to work towards a more sustainable funding model for our infrastructure which includes ensuring that our gas tax dollars are used to fund our roads and bridges.

Lawmakers enacted a two-year budget in June of 2009 that addressed a shortfall of approximately \$1 billion. Our slow and sluggish economy is still affecting the state's finances. Revenues are coming in at a much lower rate than expected and more adjustments must be made to close the budget gap for this current fiscal year. Legislators will now be faced with the task of filling a shortfall currently pegged at more than \$430 million and that amount is likely to grow larger before the Legislature adjourns in April.

To help bring the budget into balance, the governor has announced his proposal to cut funding by at least \$120 million for programs that aid local governments such as education funding, tree growth and circuit breaker; this is in addition to the huge cuts made last year that negatively influenced our municipalities. If enacted, these proposed cuts will cause property taxes to increase. I don't agree with this shift as a partial solution to balance the budget, and I will oppose any measure that takes this approach.

Your comments and suggestions are always welcomed as it is through your input that I am better able to represent you. Please feel free to contact me in Naples, 693-4951, or in Augusta, 287-1440. If you prefer writing, my mailing address is 15 Steamboat Landing, Naples, ME 04055; and my e-mail address is rmcebra@usa.net.

Sincerely,

Rep. Richard M. Cebra



STATE OF MAINE
 HOUSE OF REPRESENTATIVES
 CLERK'S OFFICE
 2 State House Station
 Augusta, Maine 04333-0002

MILLICENT M. MACFARLAND
Clerk of the House
 (207) 287-1400

TO: Editor, Annual Report
 Town of Naples
 PO Box 1757
 Naples, ME 04055-1757
 townclerk@townofnaples.org

FROM: Millicent M. MacFarland *m.m.*
 Clerk of the House

Many municipal annual reports include the category of "Representative to Legislature" at the conclusion of the listing of Municipal Officers.

In the belief you may want to aid citizens to more readily contact their House member, we are hopeful that you will include the following information in the Municipal Officers section:

Representative to the Legislature
 (term exp. 12/1/10)

District: 101
 State Representative: Hon. Richard M. Cebra
 Home Address: 15 Steamboat Landing
 Naples, ME 04055

Business: (207) 693-6782
 District Office: (207) 693-4951

Capitol Address: House of Representatives
 2 State House Station
 Augusta, ME 04333-0002

State House E-Mail RepRich.Cebra@legislature.maine.gov

Telephone: (207) 287-1440 (Voice)
 (207) 287-4469 (TTY)

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900
 Maine Legislative Internet Web Site - <http://www.maine.gov/legis/house>

CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE



COMMITTEE ON ARMED SERVICES

SUBCOMMITTEE ON SEAPOWER AND
EXPEDITIONARY FORCES

SUBCOMMITTEE ON OVERSIGHT AND
INVESTIGATION

COMMITTEE ON RULES

CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

Dear Friends,

It has been an honor serving you in my first year in Congress and working with you to rise to the many challenges of the last year. Though we have been able to make progress in many areas, there is much to be done in the year ahead.

My focus in Washington and in Maine continues to be creating and preserving jobs, and helping our state recover from the worst economic downturn since the Great Depression. Passing the Recovery Act early in 2009 helped prevent a bad economic situation from getting even worse and has helped us lay the groundwork for long-term, sustainable economic growth.

The Recovery Act is investing in Maine's technology and transportation infrastructure, providing job training to thousands of workers, helping us become a clean energy leader and boosting the real estate market. And according to economists, as of the beginning of this year it has created or saved 10,000 jobs in Maine.

In Greater Portland, the Recovery Act, has helped develop industrial parks in the region, given local businesses access to loans, and is making the urban Bayside Trail a reality. My office also held a workshop to meet with local businesses and organizations from all over the area to look for opportunities to support the great work they're doing for the region.

Despite these successes, we need to do more to get the state back on its feet. Too many Maine families are struggling to make ends meet, too many Mainers are out of work, and too many communities don't have the resources they need.

In Maine, continuing to fight for small businesses will be crucial to creating jobs. Small businesses drive our economy, but the downturn has hit them hard. We have to help them access the capital they need to survive and grow, make sure they have a workforce well-trained for our changing economy, and offer the resources that help good ideas become good businesses.

And work this year will also carry on to give Maine families what they need to prosper: a clean environment, a good education, and access to quality, affordable health care.

I was elected to Congress to serve the people of the First District. If there is ever anything I can do to help you or your community, please feel free to call my office at 774-5019 or visit my website at www.pingree.house.gov.

Looking forward to seeing you in Maine soon.

A handwritten signature in black ink, appearing to read "Chellie Pingree".

Chellie Pingree
Member of Congress

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS
RANKING MEMBER
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

January 14, 2010

Town of Naples
PO Box 1757
Naples, ME 04055

Dear Citizens of Naples:

In 2009, I began my third term in the United States Senate. I remain deeply honored by the trust the people of Maine have placed in me, and I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

A significant accomplishment came in December when the President signed transportation legislation that includes a provision I authored to create a one-year pilot project to allow trucks weighing up to 100,000 pounds to use federal highways in Maine. This is moving heavy trucks off Maine's secondary roads and out of our downtowns and onto our modern, multi-lane, controlled access highways for one year, during which time a study of the impact on safety, commerce and road wear-and-tear would be conducted. In addition, this change helps to level the economic playing field, as neighboring states already have this exemption.

My appointment in early 2009 to the powerful Appropriations Committee has allowed me to have greater influence on the funding of priorities that are important to Mainers, such as shipbuilding, health care, education, and transportation, while also giving me the ability to continue pressing for the elimination of wasteful spending that exacerbates our federal deficit.

As a member of the Senate Armed Services Committee, I continue to be an advocate for Bath Iron Works, the Portsmouth Naval Shipyard, the Maine Military Authority in Limestone, and the many other defense contractors and institutions in Maine that contribute so much to our national security. In August, I traveled to Iraq and Afghanistan and had the opportunity to meet with many service men and women from Maine. My conversations with them were the most important aspect of my trip to the region. Our troops are brave, dedicated, compassionate, and highly skilled. I will continue to work hard to ensure that they have the support their difficult missions require.

Perhaps the greatest challenge facing our nation continues to be the struggling economy, and among my highest priorities are getting our people back to work and our economy back on track. That is why in early 2009 I joined a bipartisan effort to pass the American Recovery and Reinvestment Act. The bill contains robust infrastructure spending, significant funding for state aid and education, and tax relief for low- and middle-income families and for small businesses. As a result of this bill, Maine is receiving approximately \$133 million for highway investments, more than \$50 million combined for the Clean Water and Drinking Water State Revolving Funds, and \$70.5 million for weatherization and energy efficiency projects.

Energy policy remains another great challenge: America's reliance on foreign oil harms our economy, our security, and our environment. Meeting the challenge of developing energy alternatives will provide great opportunities for Maine to build an economy for the future, with new industries and thousands of good jobs. This endeavor received a significant boost last October when the U.S. Department of Energy announced an \$8 million grant for deepwater offshore wind research at the University of Maine, and Congress also approved \$5 million I sponsored for the Maine Offshore Wind Initiative at UMaine. This January, the U.S. Department of

Commerce announced a \$12.4 million laboratory construction grant for the University of Maine. I strongly advocated for these projects because, with some of the strongest winds in the nation off our coast and some of the best engineers in the field, Maine has great potential as an ideal location for offshore wind projects and can take the lead in the development of clean, renewable, and affordable energy for America. Estimates are that development of five gigawatts of offshore wind in Maine – enough to power more than 1 million homes for a year – could attract \$20 billion of investment to our state and create more than 15,000 green energy jobs that would be sustained over 30 years.

Of course, this past year brought not just successes. A disappointment was the failure of Congress to produce bipartisan health care reform legislation that would contain soaring costs and provide more choices for struggling families and small businesses. I am deeply concerned about the nearly \$500 billion in Medicare cuts included in the bill.

It is fiscally irresponsible to raid Medicare – a program which already has long-term financing problems – to pay for a new entitlement program, particularly at a time when the number of Medicare beneficiaries is on the rise. The bill would saddle Maine's hospitals with some \$800 million in Medicare cuts over the next ten years, and could push one in five hospitals, nursing homes, and home health providers into the red. Ultimately, such cuts could jeopardize access to care for millions of our nation's seniors.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is better prepared to respond to disasters. The Christmas Day terrorist attempt to detonate explosives on an aircraft reminds us of the dangers we continue to confront. My homeland security priorities include further strengthening our defenses against terrorism and providing our first responders with the resources they need.

On March 19, 2009, I reached a personal milestone when I cast my 4,000th consecutive roll call vote, continuing a record of participating in every single roll call vote since I first came to the Senate in 1997. I am grateful for the opportunity to serve Naples and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Portland office at 207-780-3575, or visit my website at <http://collins.senate.gov>. May 2010 be a good year for your family, your community, and our state.

Sincerely,

A handwritten signature in cursive script that reads "Susan Collins". The signature is written in dark ink and is positioned above the printed name.

Susan M. Collins
United States Senator



ANNUAL REPORT TO THE TOWN OF NAPLES
A Message from Senator Dave Hastings

Dear Friends and Neighbors:

It is a great honor to represent the people of Naples in the State Senate. I look forward to working on your behalf and advocating for the needs of the community.

The 124th Legislature is facing many challenges this session. One of the first items we dealt with was a \$150 million revenue shortfall in the current budget. In an attempt to fill the gap, the Governor called for 10% across the board cuts in most state government agencies, which trims slightly less than half the shortfall. The Legislature has been tasked with finding an additional \$80 million in savings just to get through the current fiscal year ending June 30.

Early in January the Governor introduced the budget for the next biennium; with an estimated shortfall of \$800 million lawmakers will have some very tough decisions to make. My priority is to ensure that spending is reduced across all levels of state government and not simply passed on to municipalities and property owners. In today's economic climate it is essential for lawmakers to find ways to reduce expenditures; we simply cannot ask taxpayers to continue to foot the bill for new spending.

I will work hard to cut wasteful spending while preserving the safety net for Maine's most vulnerable citizens. While some lawmakers may tout raising taxes to increase revenue, I'm opposed to such measures. In November Maine people rejected a new tax on beverages, beer, wine and health insurance claims and sent a clear message to Augusta that no new taxes would be tolerated. I am committed to addressing Maine's budget crisis without further burdening Maine's taxpayers.

One of the most rewarding aspects of my job as your State Senator is the ability to help constituents. If you or a member of your family is having an issue with a state agency please feel free to contact me, I would be happy to help in anyway I can. I can be reached in Augusta at 287-1505 or at home at 935-3175. It is both an honor and pleasure to serve you in Augusta.

Sincerely,

Dave Hastings
State Senator

ANIMAL CONTROL OFFICER REPORT 2009- 2010

Each year I receive dozens of calls every year to report missing cats. Unfortunately, too many are never seen again. Please do not let your cat roam free; the dangers are endless. Predators, dogs, other cats, road traffic, even the weather can play a part.

The law requires all cats are up to date on Rabies shots. This also applies to indoor only cats. If your cat is wounded, the animal may have to be quarantined for as long as six months. Also, if your cat is found on another person's property, this constitutes an "Animal Trespass" violation. Animal Control may trap your cat if found on another persons property. The animal will be returned to you, if known or with proper I.D. If the owner cannot be located, the animal will be taken to Harvest Hills Animal Shelter. I would suggest talking to your Vet about microchip placement. This is the best way to insure your pet always has an I.D. Our goal is to return your pet home, not take it to the shelter.

Respectfully Submitted,
Bobby Silcott ACO
1-800-501-1111
email asktheaco@yahoo.com

The Southern Maine and United Valley Heroes Awards honors local people for acts of great bravery, dedication, and service to their community. Red Cross Southern Maine: Animal Rescue Award Recipient Bobby Silcott

Since May of this year, Bobby Silcott has been on a mission. His mission is to help equip local rescue organizations with Pet Oxygen Masks (POM) designed for both large and small animals. To do this Bobby received the necessary education to qualify him to teach Red Cross Certified classes on Animal First Aid and CPR. Bobby has volunteered his time, so proceeds from these classes have gone toward the purchase of these much-needed masks. Harvest Hills currently services 19 towns and the goal was to equip all of these towns with masks. Contact Bobby for more information.



**THE BOARD OF APPEALS REPORT
2009-2010**

In 2009 – 2010, the Board of Appeals reviewed four Lot Setback Reduction Requests of which four were approved. There was one Administrative Appeal, which was approved.

Meetings of the Board of Appeals are scheduled upon request of an application for a hearing and held the last Tuesday of each month at 7:00 pm in the meeting room at the Municipal Offices. Applications must be received at least two weeks prior to the monthly meeting. The time, date and subject of every Board of Appeals meeting are published twice in the Bridgton News. The public is welcome to attend.

I wish to thank Boni Rickett, Code Enforcement Officer and Barbara McDonough, Secretary, for their assistance throughout the year.

Respectfully submitted,

John Flaherty
Chairman

CODE ENFORCEMENT OFFICER'S REPORT

6/1//09 – 4/30/10

Building has remained steady over the past year. There were 148 building permits issued, of which 32 were new single-family residences. And there were 111 plumbing permits issued, of those 44 were new septic systems.

For the first time ever, the State has finally adopted a model building code; it is the Maine Uniform Building and Energy Code. Beginning July 1, 2012, the Maine Uniform Building and Energy Code must be enforced in a municipality that has more than 2,000 residents and that had not adopted any building code by August 1, 2008. This will be a big change for Naples.

Due to increased CO related poisonings in Maine the legislature passed "An Act To Protect Maine Residents from Home Fires and Carbon Monoxide". As of October 31, 2009 in addition to the required smoke detectors, carbon monoxide detectors are required in each area giving access to bedrooms. For more information on this new Act, please contact this office.

Effective January 1, 2013, all excavation work in excess of one cubic yard done in shoreland areas, must be supervised by an individual certified in erosion control practices by the Department of Environmental Protection. A list of certification courses can be found on DEP's website at maine.gov/dep/blwq/training/schedule.htm or by calling 287-7726. As always, before beginning any activity within the Shoreland Zone, it is always better to ask questions first.

FEMA is in the process of updating the FIRMs (Flood Insurance Rate Maps). Preliminary maps have been delivered to the office and are available for review by anyone interested. The new maps are done by ariel photography which makes it much easier to know exactly if structures are located in or out of the floodplain.

I would like to extend my thanks to the Administration, Selectboard, Planning Board, Appeals Board, Ordinance Review Committee and Secretary Barbara McDonough, without whom this job would be far more difficult. And thank your Town Manager for attending and taking an interest in the Planning Board and Appeals Board meetings.

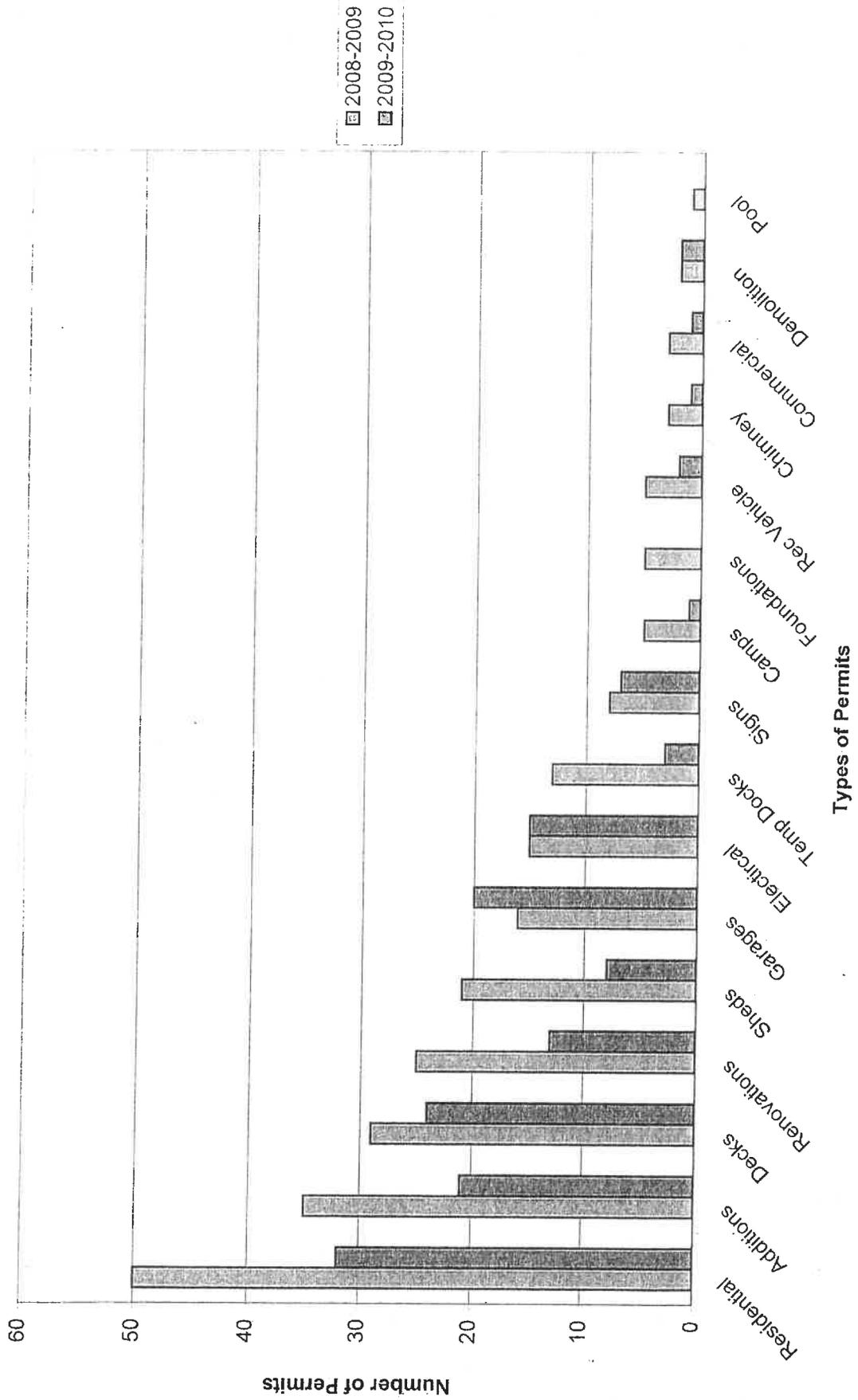
Remember we work for you, so don't be afraid to call or come in and ask questions, we always have time for you. I am more than happy to walk you through any situation.

Respectfully submitted,

Boni Rickett

Code Enforcement Officer
Local Plumbing Inspector
Local Health Officer

Permit Comparison



NAPLES CONSERVATION COMMISSION

The Naples Conservation Commission was reactivated during 2009 after a long period of inactivity. The Commission was established by the 1972 town meeting and has operated over the years at varied levels of activity. The Naples Comprehensive Plan assigned many duties to the Conservation Commission and called for it to be revitalized. In January and February 2009, advertisements were published to recruit new members to fill the seats on the commission. At the request of the Selectpersons, bylaws were drawn up following Maine State guidelines, which detailed the functions, duties and operations of the Commission. The Commission began functioning again upon approval of the bylaws by the Board of Selectpersons.

The bylaws call for seven Commissioners filling positions ranging from chair to secretary. In addition to the Commissioners, there can be associate members who may participate in some or all of the Commission activities. Although only the seven Commissioners can vote on Commission business, the associate members may vote on any Commission Committees on which they serve. The three year terms of the Commissioners are staggered to maintain continuity within the organization and to ensure that new members can be incorporated as needed. Each new Commissioner needs to be approved and appointed by the Board of Selectpersons prior to voting at monthly meetings.

During the initial meeting in March, 2009, the Commission set up procedures and policies including dates and times for monthly meetings. Throughout the past year, it has been involved with certain land use discussions when they have related to the Commission Charter and the relationship of the planning process to the preservation of the natural environment. The Commission has encouraged our representatives to introduce and support legislation banning the transportation of firewood into the state to help prevent the spread of invasive insects. Transportation of infested firewood could allow invasive insects to spread over distances that might otherwise take decades to cover. Invasive insects would have a devastating effect on Maine's forest resulting in losses of timber harvesting, maple syrup production, and wildlife habitat. The ban would be a benefit to Maine residents that sell firewood to campers.

In addition to this work, we have begun the process of reviewing aquifer and ground water studies completed in the early 1990's. This work will be an ongoing project into 2010. Our plan is to have educational as well as land use planning components clearly identified so that everyone understands the significance of this vital resource.

Conservation commission meetings are on the third Wednesday of the month and are open to the public. We meet at the Naples Public Library from 7:00-8:30 pm. If you have questions, concerns, or ideas regarding environmental stewardship here in Naples, please do not hesitate to contact us. We invite your participation in our efforts. Becoming an associate member of the commission is a positive way to get involved with community service in Naples.

Respectfully,

Edward Bridge-Koenigsberg, Chairman

Naples Conservation Commission

06/10/10

Cumberland County Sheriff's Office
Naples Causeway

Law Total Incident Report, by Nature of Incident

Nature of Incident	Total Incidents
911 Hangup	2
911 Misdial	4
Abandoned Vehicle	1
Accident w/ Property Damage	6
Accident, w/ Personal Injury	3
Agency Assistance	3
Alarm	11
Animal Problem	3
Armed Robbery	1
Assault - Simple	1
Attempt to Locate	5
Burglary	1
Canine callout	1
Citizen Assist	14
Criminal Mischief	4
Criminal Trespass	2
Custodial Interference	1
Dead Body	1
Disabled Vehicle	3
Disturbance	2
Domestic Violence	1
Escort	3
Fight in Progress	1
Fraud	1
Harassment	3
Inspection Permit	1
Intoxicated Person	1
Liquor Compliance Check	4
Lost Property	2
Mental Subject	1
Property Check	36
Suicide	2
Suspicious Person/Circumstance	3
Theft	8
Threatening	1
Traffic Violation	46
Walkin Paperwork	3
Wanted Person	1
Welfare Check	1

Total Incidents for This Report: 188

Report includes:

All dates between `00:00:01 07/01/09` and `23:59:59 06/09/10`
All natures
All locations matching `D2NAC`
All responsible officers
All dispositions
All clearance code

06/10/10

Cumberland County Sheriff's Office
Town of Naples

Law Total Incident Report, by Nature of Incident

Nature of Incident	Total Incidents
911 Hangup	49
911 Misdial	20
Abandoned Vehicle	13
Traffic Accidents	2
Accident, Fatal	1
Accident w/ Property Damage	113
Accident, w/ Personal Injury	27
Accident Reconstruction	1
Agency Assistance	118
Alarm	174
Alcohol Offense	1
Animal Euthanize	4
Animal Problem	232
Armed Robbery	1
Assault - Simple	17
Assist Fire Department	1
Attempt to Locate	193
Theft, Non-sufficient Funds	2
Burglary	45
Burglary to Motor Vehicle	28
Canine callout	9
Citizen Assist	209
Citizen Dispute	12
Civil Dispute	5
Community Policing	1
Court Service	45
Criminal Mischief	84
Criminal Trespass	21
Crusier Accident	1
Custodial Interference	7
Dead Body	3
Debris in Road	2
Message Delivery	2
Disabled Vehicle	65
Disorderly Conduct	2
Disturbance	92
Domestic Violence	15
Controlled Substance Problem	16
Embezzlement	1
Equipment Problem	12
Escort	14
Explosives Problem	1
False Information to Police	2
FI Still Box Other	1
Fight in Progress	6
Fireworks	7
Found Property	7
Fraud	15
Harassment	25
Illegal Parking	5

Information Report	8
Inspection Permit	4
Intoxicated Person	2
Juvenile Problem	25
Liquor Compliance Check	13
Litter/Pollution/Public Health	6
Lost Property	12
Loud Party Music	5
Mental Subject	2
Official Misconduct	15
Missing / Lost Person	4
Operating Under Influence	10
Overdose	3
Parking Problem	7
Pedestrian Check	14
Property Check	158
Prostitution	1
Prowler	4
Rape	3
Recovered Stolen Property	5
Relay / Transfer	4
Runaway Juvenile	1
Search Warrant	1
Sex Offender Reg lyr Verify	6
Sex Offense	1
Sex Offender Registry	1
Speed Complaint	17
Stray Animal	1
Suicide	10
Suspicious Person/Circumstance	111
Theft	99
Theft-Vehicle	5
Threatening	11
Traffic Detail	4
Traffic Hazard	34
Traffic Violation	533
Underage Drinking	2
Unsecure Premise	3
Unwanted Phone Calls	8
VIN Number Inspection	7
Walkin Paperwork	6
Wanted Person	29
Weapons Offense	27
Welfare Check	35

Total Incidents for This Report: 2986

Report includes:

All dates between `00:00:01 07/01/09` and `23:59:59 06/09/10`
 All natures
 All locations matching `D2NAP`
 All responsible officers
 All dispositions
 All clearance codes
 All observed offenses
 All reported offenses
 All circumstance code

Naples Fire Department Report 2009-2010

The Fire Department has had a busy year, with record high recruitment numbers, increased call volume and updating the apparatus and equipment. The department now has 25 active volunteers with 10 new members and 3 new junior members. During the year volunteers completed the following trainings:

- Six volunteers completed 233 hours of training for Fire Fighter 1 & 2 certification. This training certifies them at the highest-level fire fighter with the Maine Fire Education and Training.
- Ten volunteers completed a 110 hour Emergency Medical Technician (EMT-B) training, moving them closer to qualifying as nationally registered Emergency Medical Technicians (Basic).
- One volunteer completed a yearlong training program for certification as a Paramedic.
- Two volunteers attended additional training for certification as Hazardous Material Technicians.
- Fire and rescue personnel completed driver-training qualification on the various fire apparatus: The department now has at least 5 staff qualified on each of the fire apparatus.

During the year, two of our fire fighters were promoted to a Fire Officer position. Jared Galvin was promoted to Lieutenant and Andrew Burnham was promoted to Captain.

The Fire Chief and the ladder committee worked hard throughout the year working on the specifications for a new ladder truck to replace the aging Ladder 1 and Engine 2. Due to this hard work the department was able to bid on short notice on a demonstration ladder, which meets the town's needs and the department's requirements. This will potentially saving the town thousands of dollars.

Paul Rattigan was able to secure another fire safety grant to upgrade the department's hose and appliances. This grant which is in excess of \$80,000 dollars, will replace all the large diameter hose on the fire trucks.

There was 777 calls for the year, a sample of the types of calls includes:

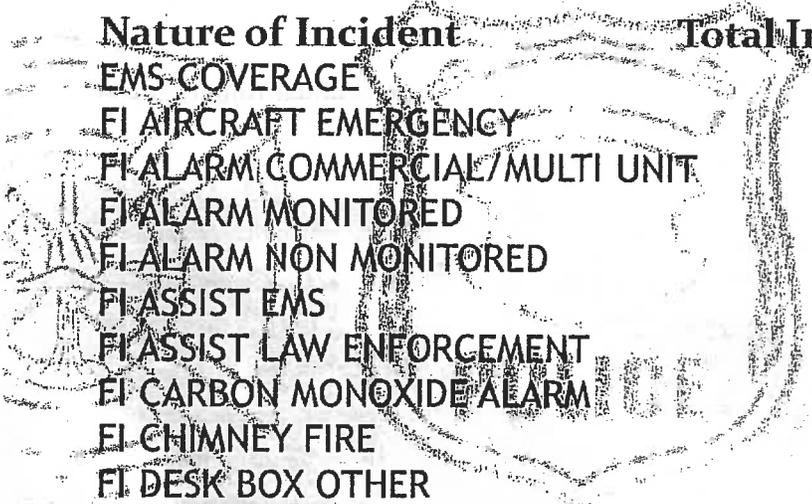
Nature of Call	Total Incidents
EMS Coverage	86
Fire Alarm Commercial buildings	8
Fire Alarms	50
Carbon Monoxide Alarm	7
Chimney Fire	5
Electrical Fire	4
Grass Fire	2
Unattended Burns	18
Vehicle Fire	6

The Fire Department is manned 24 hours a day 365 day per year with a rescue staff at the station. Burn permits for Naples residents are available during normal working hours from the Town Office and on weekend from the Naples/Casco Transfer Station, issued when weather and winds permitting. The department is always looking for new volunteers, there are no special training qualifications needed if you are interested the department meets every Thursday evening 7 pm at the Naples Fire Station.

Chris Pond
Naples Fire Chief



Naples Fire & Rescue Department



Nature of Incident	Total Incidents
EMS COVERAGE	86
FI AIRCRAFT EMERGENCY	1
FI ALARM COMMERCIAL/MULTI UNIT	8
FI ALARM MONITORED	43
FI ALARM NON MONITORED	7
FI ASSIST EMS	1
FI ASSIST LAW ENFORCEMENT	3
FI CARBON MONOXIDE ALARM	7
FI CHIMNEY FIRE	5
FI DESK BOX OTHER	3
FI ELECTRICAL FIRE	4
FI GRASS FIRE	2
FI MOTOR VEHICLE ACCIDENT	71
FI MUTUAL AID	108
FI NAT/LPG INSIDE BUILDING	1
FI NAT/LPG OUTSIDE BUILDING	3
FI PARAMEDIC INTERCEPT	17
FI SMOKE IN BUILDING	5
FI SMOKE INVESTIGATION	8
FI SPILL/LEAK SMALL	2
FI STILL BOX OTHER	32
FI STRUCTURE FIRE	12
FI UNATTENDED/UNPERMITTED BURN	18
FI VEHICLE FIRE	6
FI WATER PROBLEM	1
FI WATER RESCUE / ACCIDENT	3
FI WIRE DOWN	25
MEDICAL EMERGENCY	294
NAPLES DIVE TEAM	1

Total Incidents for This Report: 777



2010! It sounds almost like science fiction but it is indeed a new millennia. But, with the new technologies of computers on ambulances, digital microwave radios and telemetry, and lab work being completed in seconds, perhaps it is just that the science fiction of our past has become the science fact of today. The last 12 months have been a very exciting time for the EMS Battalion of the Naples Fire Department. Since being reorganized into the Fire Department in 2003, the EMS Battalion has made some extraordinary advances in Emergency Medical Services for the residents of and visitors to the Town of Naples.

We recently purchased and put in service a second Lifepak-12 Heart Monitor. This equipment uses the very latest technology and is fully equal to the ones used in the hospital. This allows us to extend the Emergency Room right into your house and provide the very highest level of prehospital care in this area. This advance in medical technology was made possible in part by Fire Department fundraising and the generous donations of many individuals and organizations right here in Naples. Thanks to all who donated for your support. Lives are being saved due to your generosity!

We are constantly training our personnel, and will be running more classes next year to further improve our level of Emergency Medical Service. Our ambulances carry both medical and firefighting equipment, and all of our fire trucks now have medical equipment, with one Engine being fully equipped to serve as a backup to our 2 Rescues.

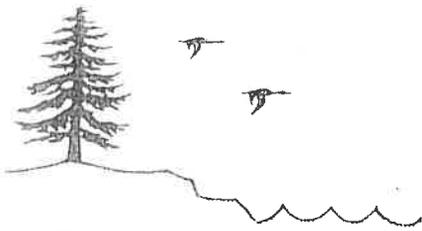
We are currently providing both advanced Paramedic level Emergency Medical Service and skilled Firefighting service 24 hours a day, 365 days a year. We respond to all emergencies in Naples, and can be called to emergencies in Casco, Sebago, Harrison, and Bridgton.

The rapid response made possible by having skilled Firefighter/EMT's in the station this year allowed us to extinguish, with the equipment on the ambulance, several residential fires in the early stages thereby preventing hundreds of thousands of dollars of property damage. We also have provided well being checks and other public services during floods, snowstorms, and heat waves, and we are looking forward to upholding the tradition of providing superb Emergency Medical Services for the Town of Naples for many years to come.

Again, thanks to everyone for their support!

Respectfully Submitted,
Christopher R. Burnham
A.S., NREMT-P, FF2
EMS Director, Town of Naples





Town of Naples

Town Hall

15 Village Green Lane

P.O. Box 1757 • Naples, Maine 04055

(207) 693-6364

Dear Residents:

The Naples Historical Society had a great summer of visitors from all over the country and Naples. If you have not stopped in, please try to visit this year. We are making plans for an addition to the Museum to include heat, water, bathrooms and security. Fund raising is ongoing.

The Historical Society needs members: if you are interested please contact Merry Watson, Jennie Larson or Wilma Irish.

Thank you,

Merry Watson

Naples Historical Society

Dues are \$5.00 per year

Phone: (207) 693-6879

Officers:

President Merry Watson

Vice President & Treasurer Jenny Larson

Secretary Wilma Irish



Naples Public Library

Naples, Maine

**Annual Report
July 1, 2009 ~ June 30, 2010**

Busy, Busy, Busy, is the only way to describe the Naples Public Library this year. Here is just a brief list of the highlights of the past year:

- The library circulated over 38,000 items, and renewed over 4900 items!
- The number of items available to patrons to borrow free of charge was over 39,000! This included books, videos, DVDs, books on tape and CD, music CDs, games, puzzles and magazines.
- The library hosted more than 20 special programs for patrons of all ages; included was a visit from Sparky the Fire Dog, Santa Claus, Bonnie Boatman "The Loon Lady," and "Dance Your Socks Off" for children and young adults. Adult programming included the Maine Humanities Council summer reading program "Let's Talk About It," vision screening, the play, "As Maine Grows," tax information classes, "Cooking for Crowds," lectures on bird watching and New Zealand, and how-to programs like do-it yourself holiday centerpieces, and holiday appetizers. More than 500 people took advantage of our free programming!
- The library diligently worked on fundraising programming. A few examples were; a "Paddle Art" silent action, the annual yard sale, two mini-art sales, a cookie walk, memorabilia sales, a teen car wash, and a variety of sales in the Book Barn.
- The DVD and Books-on-CD collections were expanded, due to an increased demand for materials in these formats. The library also partnered with the state to allow all our patrons the ability to download audio books to their home computer, MP3 player, or I-pod.
- The Gathering Room was used by several local groups for regular meetings. These groups included the Art Group, Loon Echo Land Trust, Naples Comprehensive Planning Committee, Naples Conservation Commission, and the Girl Scouts. The room was also used by many groups for training purposes. These groups included Girl Scout Leaders, Census workers, Project Grad planners, and an Ethics group, just to name a few.
- The library seemed to be the wireless stopping point not only for our own town folk, but for our visitors. Our free WIFI service was utilized so much, that the state installed a second T-1 line to handle the internet load. This improved bandwidth and speed.

The library experimented this year with increased hours of operation for the summer months. From the beginning of June through the end of August we added 8 more hours per week to our normal operating hours. We also shifted Wednesday's hours 3-8, to 2-7. This change was

done to better utilize the Wednesday hours. At the end of the summer we changed back to our regular hours, but the decision was made to keep the new Wednesday hours permanently. During the school year, this change allowed us to be open when the children arrived after school. Our patrons and summer visitors told us how much they appreciated the extra time to use the library's computers, or check out items.

Michelle Baldwin, Library Assistant/Young Adult Librarian, accepted a position at another non-profit organization in New Hampshire. During her time here, Michelle made quite an impression on our teens. We wish Michelle well on her new job. The library was able though, to hire Jill Rush-Donohue as the new Library Assistant/Young Adult Librarian. The teens appreciate Jill's attention to them, and her winning personality. Jill also processes all Interlibrary Loan requests as professionally as they've been done in the past.

The library has acquired the volunteer services of Kevin Jones to assist our current technology coordinator, Dean Zeilon, with all facets of the library's internet and computer systems. Kevin has already shown himself to be a great asset to the library with changes he's made to the server system. Welcome aboard Kevin.

As I'm sure you all know, the library is never stagnant. It is always changing somewhat. It is with this in mind, that we strive to provide for the many and varied needs of our patrons. They are first and foremost why we are here, and their satisfaction is paramount to the library staff and volunteers. I personally appreciate being able to serve our patrons, and am thankful to the Trustees for giving me the chance to do so.

The library is open on Tuesdays and Thursdays from 10-7, Wednesdays from 2-7, and Saturdays from 9-1. If you've never stopped by to check out your local library, please do so. I think you'll find that there's something here for just about everyone. Take care.

Respectfully submitted,
Dale Jandreau
Director

Naples Marine Safety 2009-2010 Annual Report

2009 was both a rewarding and frustrating season for our members. Frustrating due to the month of June being a record setting rainy month, thus limiting our patrol time and the public's enjoyment of our beautiful lakes, and the sudden death of one of our new members. Rewarding because we didn't have any serious boating accidents or injuries, the main reason for the Marine Safety's being. This past summer we spend many hours being a presence on Long Lake and Brandy Pond along with a few trips down to Muddy River/Sebago Cove. Our membership increased this past season and we always have room for new, good, caring members.

The mooring ordinance took up a lot of my time, Barbara McDonough and Boni Rickett computerized the mooring registration list which allowed us to keep better tabs on the whole issue. In late July we spent many hours issuing violation notices to unregistered moorings, resulting in 133 new registrations. This brings to total of registered moorings to over 400. While there is still much work to be done on this program, we are well on the way to total compliance.

This past summer we did some training with the Naples Fire Dept.; the idea behind this was, in case of a water emergency, they had enough training to quickly utilize the Marine Safety boat if our members weren't available. We also have loaned them our jet ski for a rapid response unit to any waters in the town. We look forward to more interaction with them in 2010.

I'd like to thank all the members of Naples Marine Safety for volunteering their time and knowledge. Wil Munson, Ron Terciak, Elaine Carpenter, Bob Silcock, Barbara McDonough, Mark Maroon, Jim Stark, Dave Maroon and Anita Rattigan. Also the staff at the town hall, everyone one of them has been so helpful in getting me going in the right direction in my first year in the job. And "thank you" to the people of Naples who had the foresight to begin this program many years ago and who continue to support it.

Bill Callahan
Harbormaster



Recreation Town Report 2009- 2010

I would first like to take the opportunity to thank all those who volunteered this year to make the Recreation Department and its events the best they can be. Without these volunteers we would not be able to have as many fun and successful programs as we do. For those who have not volunteered and want to, feel free to stop down at the Town Office for more information.

We had another very successful year for our programs and activities. We held a Family Fun Skate night that was attended by more then 80 people. Our summer programs, summer swim and Naples Kidventure Summer Camp, had more than 100 participants. We ran a variety of senior trip this past year and are planning even more exciting trips in the coming months. The fall and winter times are a very active time for the Recreation department with soccer, football, basketball, aquacise and aerobics. We also had a tremendous turnout for our Halloween party and winter carnival activities.

Once again I would like to take the time to thank all of the volunteers and local businesses for all of their hard work and dedication, because with out you, Naples Recreation would not be possible.

Sincerely,

Harvey R. Price Jr.



Proven Expertise and Integrity

INDEPENDENT AUDITORS' REPORT

July 24, 2009

Board of Selectmen
Town of Naples
Naples, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Naples, Maine, as of and for the year ended June 30, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Naples, Maine as of June 30, 2009, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Tel: (800) 300-7708

(207) 929-4606

Fax: (207) 929-4609

www.rhrsmith.com

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Naples, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

RHR Smith & Company
Certified Public Accountants

**REQUIRED SUPPLEMENTARY INFORMATION
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2009**

(UNAUDITED)

The following management's discussion and analysis of the Town of Naples financial performance provides an overview of the Town's financial activities for the fiscal year ended June 30, 2009. Please read it in conjunction with the Town's financial statements.

Financial Statement Overview

The Town of Naples basic financial statements include the following components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also includes required supplementary information which consists of the general fund budgetary comparison schedule, and other supplementary information which includes combining and other schedules.

Basic Financial Statements

The basic financial statements include financial information in two differing views: the government-wide financial statements and the fund financial statements. These basic financial statements also include the notes to financial statements that explain in more detail certain information in the financial statements and also provide the user with the accounting policies used in the preparation of the financial statements.

Government - Wide Financial Statements

The government-wide financial statements provide a broad view of the Town's operations in a manner that is similar to private businesses. These statements provide both short – term as well as long – term information in regards to the Town's financial position. These financial statements are prepared using the accrual basis of accounting. This measurement focus takes into account all revenues and expenses associated with the fiscal year regardless of when cash is received or paid. The government – wide financial statements include the following two statements:

The Statement of Net Assets – this statement presents *all* of the government's assets and liabilities with the difference being reported as net assets.

The Statement of Activities – this statement presents information that shows how the government's net assets changed during the period. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows.

Both of the above mentioned financial statements have one column for the one type of town activity. The type of activity presented for the Town of Naples is:

- *Governmental activities* – The activities in this section are mostly supported by taxes and intergovernmental revenues (federal and state grants). Most of the Town's basic services are reported in governmental activities, which include general government, public safety, public works, education, health and sanitation, recreation and culture and other unclassified.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Naples, like other local governments uses fund accounting to ensure and demonstrate compliance with financial related legal requirements. All of the funds of the Town of Naples can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds: Most of the basic services provided by the Town are financed through governmental funds. Governmental funds are used to account for essentially the same functions reported in governmental activities in the government – wide financial statements. However, unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources. They also focus on the balance of spendable resources available at the end of the fiscal year. Such information will be useful in evaluating the government's near-term financing requirements. This approach is known as the current financial resources measurement focus and the modified accrual basis of accounting. Under this approach revenues are recorded when cash is received or when susceptible to accrual. Expenditures are recorded when liabilities are incurred and due. These statements provide a detailed short-term view of the Town's finances to assist in determining whether there will be adequate financial resources available to meet the current needs of the Town.

Because the focus of governmental funds is narrower than that of government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities. These reconciliations are presented on the page immediately following each governmental fund financial statement.

The Town of Naples presents four columns in the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances. The Town's major governmental funds are the General Fund, Highways and Bridges, and Chaplin Trust. All other funds are shown as nonmajor and are combined in the "Other Governmental Funds" column on these statements.

The general fund is the only fund for which the Town legally adopted a budget for. The Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund provides a comparison of the original and final budget and the actual expenditures for the current year.

Fiduciary Funds: These funds are used to account for resources held for the benefit of parties outside the Town of Naples. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. The accounting used for fiduciary funds are much like that of proprietary funds. They use the accrual basis of accounting.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the Government-Wide and the Fund Financial Statements. The Notes to Financial Statements can be found following the Fiduciary Fund Financial Statements.

Required Supplementary Information

The basic financial statements are followed by a section of required supplementary information, which includes a schedule of Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund.

Other Supplementary Information

Other supplementary information follows the required supplementary information. These combining and other schedules provide information in regards to nonmajor funds, capital asset activity and other detailed budgetary information for the general fund.

Government-Wide Financial Analysis

Our analysis below focuses on the net assets, and changes in net assets of the Town's governmental activities. The Town's total net assets decreased by \$324,513 from \$10.59 million to \$10.27 million, or a 3.06% decrease.

Unrestricted net assets - the part of net assets that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements - decreased by \$196,208 from \$4.8 million to a balance of \$4.6 million at the end of this year.

Table 1
Town of Naples, Maine
Net Assets
June 30,

	2009	2008
Assets:		
Current and Other Assets	\$ 5,103,590	\$ 5,371,375
Capital Assets	5,299,840	5,672,694
Total Assets	\$ 10,403,430	\$ 11,044,069
Liabilities:		
Current Liabilities	\$ 106,349	\$ 231,368
Long-term Debt Outstanding	26,639	217,746
Total Liabilities	\$ 132,988	\$ 449,114
Net Assets:		
Invested in Capital Assets, Net of related Debt	\$ 5,299,840	\$ 5,442,220
Restricted Net Assets: Permanent funds	348,176	334,101
Reserved for endowments	9,100	9,100
Other Net Assets	4,613,326	4,809,534
Total Net Assets	\$ 10,270,442	\$ 10,594,955

Table 2
Town of Naples, Maine
Change in Net Assets
For the Years Ended June 30,

	<u>2009</u>	<u>2008</u>
Revenues		
Taxes:		
Property	\$ 7,555,258	\$ 7,477,663
Excise	658,432	719,710
Intergovernmental	427,473	359,576
Licenses, permits & fees	374,984	451,767
Miscellaneous	244,843	282,484
Total Revenues	<u>9,260,990</u>	<u>9,291,200</u>
Expenses		
Current:		
General government	583,104	562,355
Public safety	814,340	847,578
Health and sanitation	245,527	256,136
Recreation and culture	110,230	130,681
Education	5,934,201	5,748,355
Grants	136,846	-
Public works	803,477	579,603
County tax	397,191	362,592
Unclassified	269,481	549,313
Unallocated Depreciation	22,788	27,592
Capital outlay	266,824	-
Debt service:		
Interest	1,494	10,576
Total Expenses	<u>9,585,503</u>	<u>9,074,781</u>
Change in Net Assets	(324,513)	216,419
Net Assets - July 1	<u>10,594,955</u>	<u>10,378,536</u>
Net Assets - June 30	<u>\$ 10,270,442</u>	<u>\$ 10,594,955</u>

Revenues and Expenses

Revenues for the Town's governmental activities decreased by .02%, while total expenses increased by 5.94%. The decrease in revenues is largely due to excise tax fees. Most of the Town's expenses were consistent with the previous year. The biggest increase in expenses was in public works and education.

Financial Analysis of the Town's Fund Statements

Governmental funds: The financial reporting focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information may be useful in assessing the Town's financial requirements. In particular, unreserved fund balance may serve as a useful measure of a government's financial position at the end of the year, and the net resources available for spending.

Table 3
Town of Naples, Maine
Fund Balances - Governmental Funds
June 30,

	2009	2008
Major Funds:		
General Fund:		
Designated	\$ 471,926	\$ 475,532
Undesignated	2,075,593	2,641,050
	\$ 2,547,519	\$ 3,116,582
Highways and bridges	\$ 722,035	\$ 618,331
Chaplin Trust		
Endowments	\$ 9,100	\$ 9,100
Designated	323,645	309,829
	\$ 332,745	\$ 318,929
Non-Major Funds:		
Special revenue funds	\$ 29,714	\$ -
Capital project funds	887,137	762,855
Permanent funds	24,531	24,272
Total Non-Major Funds	\$ 941,382	\$ 787,127

The general fund total fund balance decreased by \$569,063 over the prior fiscal year. Highways and bridges increased by 103,704, while the Chaplin trust increased by \$13,816. The non-major fund balances increased by \$154,255 over the prior fiscal year. Most of the decrease in the general fund came as a result of increased expenses.

Budgetary Highlights

There was significant difference between the original and final budget for the general fund. The difference was the use of designated fund balances.

The general fund actual revenues exceeded the budget by \$4,050. This was a result of FEMA money being received and not having an appropriation of revenues.

The general fund actual expenditures were under the budget by \$322,450. The following expenditures were under budget which accounts for most of the balance:

Public safety	\$161,780
Capital improvements	\$119,658
Health and sanitation	\$ 57,045

Capital Asset and Debt Administration

Capital Assets

As of June 30, 2009, the net book value of capital assets recorded by the Town decreased by \$372,854 over the prior year. This is the result of depreciation of \$461,443 and additions to building improvements of \$88,589.

Table 4
Town of Naples, Maine
Capital Assets (Net of Depreciation)
June 30,

	2009	2008
Land and Buildings	\$ 2,081,536	\$ 2,040,706
Equipment & Vehicles	788,400	894,224
Furniture and Fixtures	125	150
Works of Art & Historical Treasures	122,821	122,821
Infrastructure	2,306,958	2,614,793
Total	\$ 5,299,840	\$ 5,672,694

Debt

At June 30, 2009, the Town had no bonds outstanding.

Currently Known Facts, Decisions, or Conditions

Economic Factors and Next Year's Budgets and Rates

The Town has steadily maintained a sufficient undesignated fund balance to sustain governmental operations for a period of two to three months, while also maintaining reserve accounts for future capital and program needs.

Contacting the Town's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, investors and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Treasurer at P.O. Box 1757, Naples, Maine 04055-1757.

TOWN OF NAPLES, MAINE
STATEMENT OF NET ASSETS
JUNE 30, 2009

STATEMENT A

	<u>Governmental Activities</u>
ASSETS	
Current assets:	
Cash	\$ 2,711,470
Investments	1,501,651
Accounts receivable (net of allowance for uncollectibles):	
Taxes	692,233
Liens	149,628
Other	39,474
Tax acquired property	9,134
Total current assets	<u>5,103,590</u>
Noncurrent assets:	
Capital assets:	
Land and other assets not being depreciated	873,080
Buildings and equipment, net of accumulated depreciation	4,426,760
Total noncurrent assets	<u>5,299,840</u>
TOTAL ASSETS	<u><u>\$ 10,403,430</u></u>
LIABILITIES	
Current liabilities:	
Accounts payable	\$ 70,096
Prepaid taxes	20,172
Other liabilities	16,081
Total current liabilities	<u>106,349</u>
Noncurrent liabilities	
Noncurrent portion of long-term obligations:	
Accrued compensated absences	26,639
Total noncurrent liabilities	<u>26,639</u>
TOTAL LIABILITIES	<u>132,988</u>
NET ASSETS	
Invested in capital assets, net of related debt	5,299,840
Restricted:	
Permanent funds	348,176
Reserved for endowments	9,100
Unrestricted	4,613,326
TOTAL NET ASSETS	<u>10,270,442</u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$ 10,403,430</u></u>

See accompanying independent auditors' report and notes to financial statements

STATEMENT B

TOWN OF NAPLES, MAINE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2009

Functions/Programs	Program Revenues			Net (Expense) Revenue & Changes in Net Assets	
	Expenses	Charges for Services	Operating Grants & Contributions		Capital Grants & Contributions
Governmental activities					
Current:					
General government	\$ 583,104	\$ 99,606	\$ -	\$ -	(483,498)
Public safety	814,340	187,185	-	-	(627,155)
Health and sanitation	245,527	-	-	-	(245,527)
Recreation and culture	110,230	88,193	-	-	(22,037)
Education	5,934,201	-	-	-	(5,934,201)
Grants	136,846	-	136,846	-	-
Public works	803,477	-	158,511	-	(644,966)
County tax	397,191	-	-	-	(397,191)
Unclassified	269,481	-	-	-	(269,481)
Unallocated Depreciation	22,788	-	-	-	(22,788)
Capital outlay	266,824	-	-	-	(266,824)
Debt service:					
Interest	1,494	-	-	-	(1,494)
	<u>9,585,503</u>	<u>374,984</u>	<u>295,357</u>	<u>-</u>	<u>(8,915,162)</u>

STATEMENT B (CONTINUED)
TOWN OF NAPLES, MAINE

STATEMENT OF ACTIVITIES (CONTINUED)
FOR THE YEAR ENDED JUNE 30, 2009

	<u>Governmental Activities</u>
Changes in net assets:	
Net (expense) revenue	<u>(8,915,162)</u>
General revenue:	
Taxes	
Property taxes	7,555,258
Excise taxes	658,432
Grants and contributions not restricted to specific programs	132,116
Miscellaneous	244,843
Total general revenue and transfers	<u>8,590,649</u>
Change in net assets	(324,513)
NET ASSETS - JULY 1, 2008	<u>10,594,955</u>
NET ASSETS - JUNE 30, 2009	<u><u>\$ 10,270,442</u></u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NAPLES, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2009

	General Fund	Highways & Bridges	Chaplin Trust	Other Governmental Funds	Totals	
					Governmental Funds 2009	Governmental Funds 2008
ASSETS						
Cash	\$ 2,354,229	\$ -	\$ 332,710	\$ 24,531	\$ 2,711,470	\$ 1,825,610
Investments	1,501,651	-	-	-	1,501,651	2,714,195
Receivables (net of allowance):						
Taxes	692,233	-	-	-	692,233	427,695
Liens	149,628	-	-	-	149,628	101,159
Other	39,474	-	-	-	39,474	260,095
Prepaid expenses	-	-	-	-	-	33,487
Due from other funds	-	722,035	35	916,851	1,638,921	1,446,789
Tax acquired property	9,134	-	-	-	9,134	9,134
TOTAL ASSETS	\$ 4,746,349	\$ 722,035	\$ 332,745	\$ 941,382	\$ 6,742,511	\$ 6,818,164
LIABILITIES AND FUND EQUITY						
Liabilities						
Accounts payable	\$ 70,096	\$ -	\$ -	\$ -	\$ 70,096	\$ 135,324
Prepaid taxes	20,172	-	-	-	20,172	29,131
Accrued payroll	16,081	-	-	-	16,081	14,414
Other liabilities	-	-	-	-	-	38
Due to other funds	1,638,921	-	-	-	1,638,921	1,446,789
Deferred tax revenues	453,560	-	-	-	453,560	351,499
TOTAL LIABILITIES	2,198,830	-	-	-	2,198,830	1,977,195
Fund Equity						
Reserved, reported in:						
Reserved for endowments	-	-	9,100	-	9,100	9,100
Permanent funds	-	-	323,645	24,531	348,176	334,101
Unreserved, reported in:						
General Fund:						
Designated	471,926	-	-	-	471,926	475,532
Undesignated	2,075,593	-	-	-	2,075,593	2,641,050
Special Revenue funds	-	-	-	29,714	29,714	-
Capital Projects funds	-	722,035	-	887,137	1,609,172	1,381,186
TOTAL FUND EQUITY	2,547,519	722,035	332,745	941,382	4,543,681	4,840,969
TOTAL LIABILITIES AND FUND EQUITY	\$ 4,746,349	\$ 722,035	\$ 332,745	\$ 941,382	\$ 6,742,511	\$ 6,818,164

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NAPLES, MAINE

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET
TO THE STATEMENT OF NET ASSETS
JUNE 30, 2009

	Total Governmental Funds
Total Fund Equity	\$ 4,543,681
Amounts reported for governmental activities in the statement are different because:	
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation	5,299,840
Other long-term assets are not available to pay for current-period expenditures and therefore are deferred in the funds shown above:	
Taxes and liens receivable	453,560
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds:	
Accrued compensated absences	(26,639)
Net assets of governmental activities	\$ 10,270,442

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NAPLES, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2009

	General Fund	Highways & Bridges	Chaplin Trust	Other Governmental Funds	Totals Governmental Funds
REVENUES					
Property taxes	\$ 7,453,197	\$ -	\$ -	\$ -	\$ 7,453,197
Excise taxes	658,432	-	-	-	658,432
Permit and fees	374,984	-	-	-	374,984
Intergovernmental revenues	427,473	-	-	-	427,473
Miscellaneous revenues	185,323	10,035	14,088	35,397	244,843
TOTAL REVENUES	9,099,409	10,035	14,088	35,397	9,158,929
EXPENDITURES					
Current:					
General government	568,670	-	-	-	568,670
Public safety	716,863	-	-	-	716,863
Health and sanitation	245,527	-	-	-	245,527
Recreation and culture	103,241	-	-	-	103,241
Education	5,934,201	-	-	-	5,934,201
Grants	136,846	-	-	-	136,846
Public works	490,835	-	-	-	490,835
County tax	397,191	-	-	-	397,191
Unclassified	269,209	-	272	-	269,481
Debt service:					
Principal	236,455	-	-	-	236,455
Interest	1,494	-	-	-	1,494
Capital outlay	64,680	106,331	-	184,402	355,413
TOTAL EXPENDITURES	9,165,212	106,331	272	184,402	9,456,217
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(65,803)	(96,296)	13,816	(149,005)	(297,288)
OTHER FINANCING SOURCES (USES)					
Transfers in	-	200,000	-	303,260	503,260
Transfers (out)	(503,260)	-	-	-	(503,260)
TOTAL OTHER FINANCING SOURCES (USES)	(503,260)	200,000	-	303,260	-
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	(569,063)	103,704	13,816	154,255	(297,288)
FUND BALANCES - JULY 1	3,116,582	618,331	318,929	787,127	4,840,969
FUND BALANCES - JUNE 30	\$ 2,547,519	\$ 722,035	\$332,745	\$ 941,382	\$ 4,543,681

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NAPLES, MAINE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
 TO THE STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED JUNE 30, 2009

Net change in fund balances - total governmental funds (Statement E)	<u>\$ (297,288)</u>
Amounts reported for governmental activities in the Statement of Activities (Statement B) are different because:	
Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:	
Capital asset purchases capitalized	88,589
Depreciation expense	<u>(461,443)</u>
	<u>(372,854)</u>
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:	
Taxes and liens receivable	<u>102,061</u>
Debt proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Assets.	
	<u>-</u>
Repayment of long-term debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets	
	<u>237,145</u>
Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds:	
Accrued compensated absences	<u>6,423</u>
Change in net assets of governmental activities (Statement B)	<u><u>\$ (324,513)</u></u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NAPLES, MAINE

STATEMENT OF FIDUCIARY NET ASSETS – FIDUCIARY FUNDS
JUNE 30, 2009

	Private Purpose Trusts
ASSETS	
Cash	\$ -
Investments	55,158
TOTAL ASSETS	<u>\$ 55,158</u>
LIABILITIES	
Accounts payable	\$ -
Deposits held for others	-
TOTAL LIABILITIES	<u>-</u>
Net Assets	
Held in trust for special purposes	55,158
TOTAL FUND EQUITY	<u>55,158</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 55,158</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NAPLES, MAINE

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
 FIDUCIARY FUNDS
 FOR THE YEAR ENDED JUNE 30, 2009

	<u>Private-Purpose Trust Funds</u>
ADDITIONS	
Contributions	\$ 8,561
Net increase (decrease) in the fair value of investments	(18,534)
Miscellaneous	-
Total additions	<u>(9,973)</u>
DEDUCTIONS	
Distributions	-
Miscellaneous	-
Total deductions	<u>-</u>
CHANGE IN NET ASSETS	(9,973)
NET ASSETS - JULY 1	<u>65,131</u>
NET ASSETS - JUNE 30	<u>\$ 55,158</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF NAPLES, MAINE

NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2009

NOTE 2 - DEPOSITS AND INVESTMENTS

The Town's investment policies, which follow state statutes, authorize the Town to invest in obligations of the U.S. Treasury, agencies and instrumentalities, other states and Canada, provided such securities are rated within the three highest grades by an approved rating service of the State of Maine, corporate stocks and bonds within statutory limits, financial institutions, mutual funds and repurchase agreements. These investment policies apply to all Town funds.

Custodial credit risk for deposits is the risk that, in the event of a failure of a depository financial institution, the Town will not be able to recover its deposits or will not be able to recover collateral securities that are in possession of an outside party. The Town does not have a policy covering custodial credit risk.

At June 30, 2009, the Town's deposits amounting to \$2,711,470 were comprised of \$2,476,968 which were insured by federal depository insurance or by additional insurance purchased on behalf of the Town by the respective banking institutions and consequently were not exposed to custodial credit risk, and \$0 that was in excess of federal depository insurance, and therefore, not insured or collateralized.

<u>Account Type</u>	<u>Bank Balance</u>
Checking accounts	\$ 100,406
Money markets	312,200
Sweep account	2,164,768
	<u>\$ 2,476,968</u>

At June 30, 2009, the Town's investments were comprised of government securities and certificate of deposits. The total amount of \$1,556,808 was collateralized with securities held by the financial institution in the Town's name and consequently was exposed to custodial credit risk.

<u>Investment Type</u>	<u>Current</u>	<u>1 Year</u>	<u>2 - 5 Years</u>
Government Securities	\$ 16,717	\$ -	\$ 55,158
Certificates of Deposit	-	1,484,933	-
	<u>\$ 16,717</u>	<u>\$ 1,484,933</u>	<u>\$ 55,158</u>

TOWN OF NAPLES, MAINE

NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2009

NOTE 3 – INTERFUND RECEIVABLES AND PAYABLES

Interfund balances at June 30, 2009 consisted of the following individual fund receivables and payables:

	Receivables (Due From)	Payables (Due To)
Major funds:		
General fund	\$ -	\$ 1,638,921
Highway and bridges	722,035	-
Chaplin trust	35	-
Non-major funds:		
Special revenue funds	29,714	-
Capital project funds	887,137	-
	<u>\$ 1,638,921</u>	<u>\$ 1,638,921</u>

NOTE 4 - CAPITAL ASSETS

The following is a summary of changes in capital assets at June 30, 2009:

	Balance, 7/1/08	Additions	Disposals	Balance, 6/30/09
Non-depreciated assets:				
Land	\$ 750,259	\$ -	\$ -	\$ 750,259
Works of art & historical treasures	122,821	-	-	122,821
Construction in progress	-	-	-	-
	<u>873,080</u>	<u>-</u>	<u>-</u>	<u>873,080</u>
Depreciated assets:				
Land improvements	469,529	-	-	469,529
Buildings	1,722,357	-	-	1,722,357
Building improvements	62,113	88,589	-	150,702
Equipment & vehicles	2,245,958	-	-	2,245,958
Furniture & fixtures	22,169	-	-	22,169
Infrastructure	12,783,558	-	-	12,783,558
	<u>17,305,684</u>	<u>88,589</u>	<u>-</u>	<u>17,394,273</u>
Less: accumulated depreciation	<u>(12,506,070)</u>	<u>(461,443)</u>	<u>-</u>	<u>(12,967,513)</u>
	<u>4,799,614</u>	<u>(372,854)</u>	<u>-</u>	<u>4,426,760</u>
Net capital assets	<u>\$ 5,672,694</u>	<u>\$ (372,854)</u>	<u>\$ -</u>	<u>\$ 5,299,840</u>

TOWN OF NAPLES, MAINE

NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2009

NOTE 4 - CAPITAL ASSETS (CONTINUED)

Current year depreciation:

General government	\$ 21,547
Public safety	97,477
Public works	312,642
Recreation	6,989
Town-wide	22,788
Total depreciation expense	<u>\$ 461,443</u>

NOTE 5 – GENERAL LONG TERM DEBT

The following is a summary of changes in the long-term debt for the year ended June 30, 2009:

	Balance, 7/1/08	Additions	Deletions	Balance, 6/30/09	Due Within One Year
Bonds payable	\$ 222,469	\$ -	\$ (222,469)	\$ -	\$ -
Capital leases payable	14,676	-	(14,676)	-	-
Accrued compensated absences	33,062	-	(6,423)	26,639	-
Totals	<u>\$ 270,207</u>	<u>\$ -</u>	<u>\$ (243,568)</u>	<u>\$ 26,639</u>	<u>\$ -</u>

NOTE 6 – OVERLAPPING DEBT

The Town's proportionate share of debt of the County of Cumberland and M.S.A.D. #61 has not been recorded in the financial statement of the Town of Naples. It is not required to be recorded in order for the financial statements to conform with generally accepted accounting principles. As of June 30, 2009, the Town's share was as follows:

	Outstanding Debt	Town's Percentage	Total Share
M.S.A.D #61	\$ 7,583,520	21.59%	\$ 1,637,315
County of Cumberland	7,795,000	0.05%	4,054
			<u>\$ 1,641,369</u>

TOWN OF NAPLES, MAINE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2009

NOTE 7 – RESTRICTED NET ASSETS

For the year ended June 30, 2009 the following net assets were reserved:

Governmental Funds:

Restricted for endowments	\$ 9,100
Restricted for permanent funds	348,176
	<u>\$ 357,276</u>

NOTE 8 – DESIGNATED FUND BALANCE

The following accounts have been designated at June 30, 2009 for the following purposes:

Administration - equipment maintenance	\$ 1,825
Administration - non consumables	1,277
Bulky waste	27,208
Comprehensive plan	1,675
Computer equipment	326
Conservation Kents Landing	4,283
Crack sealing	12,402
Ditching & shouldes	10,097
Dock Additions and Repairs	15,316
Recreation field maintenance	357
Fire department building maintenance	5,856
Fire department hose	3,600
Fire department radio repairs	841
General Maintenance	8,000
Gym Walls	28,500
IO drill med	2,500
Recreation - day camp	40,300
Recreation - soccer	1,823
Recreation - summer swimming	3,310
Recreation - teen camp	710
Recreation paving	17,189
Selectperson	2,000
Singer center	1,231
Snow shovel	2,745
Tarring	13,352

TOWN OF NAPLES, MAINE

NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2009

NOTE 8 – DESIGNATED FUND BALANCE (CONTINUED)

Town office paving	43,965
Unanticipated expenses	8,525
Local road assistance	47,889
Recreation	2,735
Playground	59
Ice hockey	1,908
Ice skating facility	744
Fire department	15,614
Marine safety	1,418
Donations for fuel assistance	1,894
Neighborhood sites	20,500
Planning board escrow	6,544
Lake Region youth football	3,843
Winter Carnival fireworks	30
Lake ramp at Town Beach	83
Lake Region Transit	2,931
State revenue sharing	106,521
	<u>\$ 471,926</u>

NOTE 9 – RISK MANAGEMENT

The Town is a member of the Maine Municipal Association – Worker Compensation Trust Fund (“Fund”). The Fund was created to formulate, develop and administer a program of modified self-funding for the Fund’s membership, obtain lower costs for worker’s compensation coverage and develop a comprehensive loss control program. The Town pays an annual premium to the fund for its worker’s compensation coverage. The Town’s agreement with the Fund provides that the fund will be self-sustaining through member premiums and will provide, through commercial company’s reinsurance contracts, individual stop loss coverage for member Town’s for claims in excess of \$400,000 with an excess limit of \$2,000,000.

The Town uses Massamont Insurance Company for – Property and Casualty insurance. The Town pays an annual premium for its property and liability coverage. Under the property coverage portion of the Pool, coverage is provided after the deductible is met, to \$26,000,000. Under the liability portion of the Pool, coverage is provided after the deductible is met, to \$1,000,000.

TOWN OF NAPLES, MAINE

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2009

NOTE 10 – DEFINED BENEFIT PENSION PLAN

Plan Description

The Town participates in the ICMA Retirement System, a cost sharing multi-employer defined benefit pension plan which covers employees who work at least 40 hours per week. The system requires that both employees and the Town contribute, and provides retirement, disability and death benefits.

Funding Policy

Employees are eligible for normal retirement upon reaching the age of sixty and early retirement after completing twenty-five or more years of credited service.

Unfunded Actuarial Accrued Liability

The Town has no actuarial accrued liability.

NOTE 11 – JOINT VENTURES

The Town is a participant with the Town of Casco in two joint ventures to operate the Lake Region Bulky Waste Facility (LRBWF) and the Casco-Naples Solid Waste Transfer Station (CNTS). On dissolution of the entities, the net assets will be shared equally by Casco and Naples. Other municipalities can obtain joint use rights on a contractual basis. Each entity is governed by the same Advisory Board consisting of: a member of the Board of Selectmen of each municipality; two popularly elected citizens of each municipality; and the respective Town Managers as ex-officio members. The Towns pay appropriate tipping fees for accepted waste delivered to the facilities and are financially responsible for each facilities operation. Complete financial statements for the LRBWF and CNTS are available at the office of each municipality.

NOTE 12 – EXPENDITURES OVER APPROPRIATIONS

The following expenditures exceeded appropriations:

General assistance	\$	16,689
Debt service		14,949
Fire works		1,611
Naples public library		1,143
	\$	<u>34,392</u>

TOWN OF NAPLES, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2009

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 3,116,582	\$ 3,116,582	\$ 3,116,582	\$ -
Resources (Inflows):				
Taxes:				
Property taxes	7,537,719	7,537,719	7,453,197	(84,522)
Excise taxes	703,000	703,000	658,432	(44,568)
Intergovernmental revenues:				
State revenue sharing	205,000	205,000	209,366	4,366
State road assistance	51,400	51,400	49,968	(1,432)
Other revenues	12,200	12,200	9,628	(2,572)
FEMA	-	136,846	158,511	21,665
Permits and fees	431,540	431,540	374,984	(56,556)
Interest on investments	80,000	80,000	48,820	(31,180)
Interest on taxes	30,000	30,000	45,553	15,553
Lien charges and fees	10,800	10,800	10,408	(392)
Other	33,700	33,700	80,542	46,842
Transfers from other funds	55,000	55,000	-	(55,000)
Amounts Available for Appropriation	<u>12,266,941</u>	<u>12,403,787</u>	<u>12,215,991</u>	<u>(132,796)</u>
EXPENDITURES				
Current:				
General government	576,010	584,872	568,670	16,202
Public safety	853,826	878,643	716,863	161,780
Health and sanitation	296,200	302,572	245,527	57,045
Recreation	117,896	130,779	103,241	27,538
Education	5,934,201	5,934,201	5,934,201	-
Grants	-	136,846	136,846	-
Public works	416,230	528,530	490,835	37,695
County tax	397,191	397,191	397,191	-
Unclassified	306,353	323,536	269,209	54,327
Debt service:				
Principal	221,294	221,294	236,455	(15,161)
Interest	1,706	1,706	1,494	212
Transfers to other funds	503,260	503,260	503,260	-
Capital improvement projects	124,600	184,338	64,680	119,658
Total Charges to Appropriations	<u>9,748,767</u>	<u>10,127,768</u>	<u>9,668,472</u>	<u>459,296</u>
Budgetary Fund Balance, June 30	<u>\$ 2,518,174</u>	<u>\$ 2,276,019</u>	<u>\$ 2,547,519</u>	<u>\$ 326,500</u>
Utilization of undesignated fund balance	\$ 598,408	\$ 598,408	\$ -	\$ (598,408)
Utilization of designated fund balance	-	242,155	-	(242,155)
	<u>\$ 598,408</u>	<u>\$ 840,563</u>	<u>\$ -</u>	<u>\$ (840,563)</u>

See accompanying independent auditors' report.

Other Supplementary Information

Other supplementary information includes financial statements and schedules not required by the Government Accounting Standards Board, nor a part of the basic financial statements, but are presented for purposes of additional analysis.

- Schedule of Departmental Operations – General Fund
- Combining Balance Sheet - Nonmajor Governmental Funds
- Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds
- Combining Balance Sheet - Nonmajor Special Revenue Funds
- Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Special Revenue Funds
- Combining Balance Sheet - Nonmajor Capital Project Funds
- Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Capital Project Funds
- Combining Balance Sheet - Nonmajor Permanent Funds
- Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Permanent Funds
- Schedule of General Capital Assets by Function
- Schedule of Changes in General Capital Assets by Function

TOWN OF NAPLES, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2009

	Use of		Budget	Total Available	Actual	Balance	
	2008 Carry Forwards	Fund Balance				Lapsed	Carried
General Government -							
Administration	\$ -	\$ -	\$ 554,010	\$ 554,010	\$ 527,184	\$ 17,118	\$ 9,708
Contingency	8,862	-	15,000	23,862	17,797	6,065	-
General assistance	-	-	7,000	7,000	23,689	(16,689)	-
	8,862	-	576,010	584,872	568,670	6,494	9,708
Public Safety -							
Animal control	-	-	10,550	10,550	7,218	3,332	-
Dispatch center	766	-	226,306	227,072	133,736	93,336	-
Marine safety	-	-	15,455	15,455	10,553	4,902	-
Causeway sheriff	1,190	-	17,965	19,155	19,154	1	-
Fire department	17,466	-	196,065	213,531	173,062	30,172	10,297
Rescue department	5,395	-	387,485	392,880	373,140	19,740	-
	24,817	-	853,826	878,643	716,863	151,483	10,297
Health & Sanitation							
Tipping fees	-	-	102,200	102,200	87,515	14,685	-
Hazard Pick Up	-	-	1,500	1,500	-	1,500	-
Lake Region Bulky Waste	-	-	100,000	100,000	65,482	7,310	27,208
Casco/Naples Transfer Station	6,372	-	92,500	98,872	92,530	6,342	-
	6,372	-	296,200	302,572	245,527	29,837	27,208
Recreation							
	12,883	-	117,896	130,779	103,241	(18,605)	46,143
	12,883	-	117,896	130,779	103,241	(18,605)	46,143
Debt Service -							
Principal	-	-	221,294	221,294	236,455	(15,161)	-
Interest	-	-	1,706	1,706	1,494	212	-
	-	-	223,000	223,000	237,949	(14,949)	-

SCHEDULE A (CONTINUED)

TOWN OF NAPLES, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2009

	Use of		Total Available	Actual	Balance	
	2008 Carry Forwards	Fund Balance			Budget	Lapsed
Public Works -						
Tarring	72,280	-	72,280	58,928	-	13,352
Highways and bridges	40,020	-	389,520	374,078	(15,057)	30,499
Town maintenance	-	-	66,730	57,829	4,925	3,976
	112,300	-	528,530	490,835	(10,132)	47,827
Grants	-	136,846	136,846	136,846	-	-
Education	-	-	5,934,201	5,934,201	-	-
Outside agencies						
American red cross	-	-	750	750	-	-
Band concerts	-	-	2,300	2,250	50	-
Family crisis center	-	-	1,000	1,000	-	-
Fireworks	5,266	-	10,711	12,322	(1,611)	-
Greater bridgton lakes region	-	-	1,000	1,000	-	-
Historical society	-	-	4,370	3,109	1,261	-
Home health visiting nurse	-	-	6,000	6,000	-	-
Lake region transit	-	-	2,931	-	2,931	-
Lake region television	-	-	13,000	13,000	-	-
Milfoil prevention program	-	-	6,500	6,500	-	-
Muddy river sno-seekers	-	-	2,160	2,160	-	-
Naples baseball/softball	-	-	4,300	4,300	-	-
Naples main street	-	-	2,000	2,000	-	-
Naples public library	-	-	75,300	76,443	(1,143)	-
Senior transportation	-	-	340	340	-	-
Woodfords	-	-	300	300	-	-

SCHEDULE A (CONTINUED)

TOWN OF NAPLES, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2009

	2008 Carry Forwards	Use of Fund		Total Available	Actual	Balance	
		Balance	Budget			Lapsed	Carried
PROP	-	-	5,000	5,000	5,000	-	-
Regional transportation	-	-	1,000	1,000	1,000	-	-
Save sebago cove	-	-	2,000	2,000	2,000	-	-
Sebago lakes region center	-	-	3,000	3,000	3,000	-	-
Senior congregate meal site	-	-	3,000	3,000	3,000	-	-
Southern maine agency on aging	-	-	1,615	1,615	1,615	-	-
Tri county mental health	-	-	5,000	5,000	5,000	-	-
Western maine veteran	-	-	150	150	150	-	-
	5,266	-	148,461	153,727	152,239	1,488	-
County Tax	-	-	397,191	397,191	397,191	-	-
Cemeteries and grounds	9,755	-	-	9,755	12,073	(2,318)	-
Designated funds	2,162	-	-	2,162	40,097	(37,935)	-
Other designated funds	-	-	157,892	157,892	64,800	84,567	8,525
Overlay	2,162	-	157,892	160,054	104,897	46,632	8,525
Capital Improvement Projects	-	-	2,600	2,600	2,494	106	-
Descent control stairchair	18,000	-	-	18,000	12,096	5,904	-
Fire station paving	12,881	-	5,000	17,881	2,565	-	15,316
Dock additions							

SCHEDULE A (CONTINUED)

TOWN OF NAPLES, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2009

	2008 Carry Forwards	Use of Fund		Total Available	Actual	Balance	
		Balance	Budget			Lapsed	Carried
Gym walls	28,500	-	-	28,500	-	-	28,500
Ambulance mobile computer	-	-	2,000	2,000	1,674	-	326
Rec field parking lot paving	357	-	50,000	50,357	32,811	-	17,546
Town office parking lot paving	-	-	50,000	50,000	6,035	-	43,965
2 IO Drill med kits	-	-	2,500	2,500	-	-	2,500
CPAP resiratory equipment	-	-	2,500	2,500	1,288	1,212	-
Consultant costs for dredging	-	-	10,000	10,000	5,717	-	4,283
	59,738	-	124,600	184,338	64,680	7,222	112,436
Transfers to other funds	-	-	28,408	28,408	28,408	-	-
TIF	-	-	474,852	474,852	474,852	-	-
Capital reserve funds transfers	-	-	503,260	503,260	503,260	-	-
TOTAL DEPARTMENTAL OPERATIONS	\$ 242,155	\$ 136,846	\$ 9,748,767	\$ 10,127,768	\$ 9,668,472	\$ 197,152	\$ 262,144

See accompanying independent auditors' report.

TOWN OF NAPLES, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2009

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash	\$ -	\$ -	\$ 24,531	\$ 24,531
Due from other funds	29,714	887,137	-	916,851
TOTAL ASSETS	<u>\$ 29,714</u>	<u>\$ 887,137</u>	<u>\$ 24,531</u>	<u>\$ 941,382</u>
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	-
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND EQUITY				
Fund balance:				
Designated for subsequent years' expenditures	29,714	887,137	24,531	941,382
Undesignated	-	-	-	-
TOTAL FUND EQUITY	<u>29,714</u>	<u>887,137</u>	<u>24,531</u>	<u>941,382</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 29,714</u>	<u>\$ 887,137</u>	<u>\$ 24,531</u>	<u>\$ 941,382</u>

See accompanying independent auditors' report.

TOWN OF NAPLES, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES – NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2009

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Investment income	\$ -	\$ 12,388	\$ 259	\$ 12,647
Other	22,750	-	-	22,750
TOTAL REVENUES	<u>22,750</u>	<u>12,388</u>	<u>259</u>	<u>35,397</u>
EXPENDITURES	<u>21,444</u>	<u>162,958</u>	<u>-</u>	<u>184,402</u>
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	<u>1,306</u>	<u>(150,570)</u>	<u>259</u>	<u>(149,005)</u>
OTHER FINANCING SOURCES (USES)				
Operating Transfers In	28,408	274,852	-	303,260
Operating Transfers (Out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>28,408</u>	<u>274,852</u>	<u>-</u>	<u>303,260</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	29,714	124,282	259	154,255
FUND BALANCES, JULY 1	<u>-</u>	<u>762,855</u>	<u>24,272</u>	<u>787,127</u>
FUND BALANCES, JUNE 30	<u>\$ 29,714</u>	<u>\$ 887,137</u>	<u>\$ 24,531</u>	<u>\$ 941,382</u>

See accompanying independent auditors' report.

TOWN OF NAPLES, MAINE

COMBINING BALANCE SHEET – NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2009

	<u>Downtown TIF</u>	<u>Route 302 TIF</u>	<u>Project Graduation</u>	<u>Total Special Revenues</u>
ASSETS				
Cash	\$ -	\$ -	\$ -	\$ -
Due from other funds	17,172	11,236	1,306	29,714
TOTAL ASSETS	<u>\$ 17,172</u>	<u>\$ 11,236</u>	<u>\$ 1,306</u>	<u>\$ 29,714</u>
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	-
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND EQUITY				
Fund balance:				
Designated for subsequent years' expenditures	17,172	11,236	1,306	29,714
Undesignated	-	-	-	-
TOTAL FUND EQUITY	<u>17,172</u>	<u>11,236</u>	<u>1,306</u>	<u>29,714</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 17,172</u>	<u>\$ 11,236</u>	<u>\$ 1,306</u>	<u>\$ 29,714</u>

See accompanying independent auditors' report.

TOWN OF NAPLES, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES – NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2009

	<u>Downtown TIF</u>	<u>Route 302 TIF</u>	<u>Project Graduation</u>	<u>Total Special Revenues</u>
REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 22,750</u>	<u>\$ 22,750</u>
EXPENDITURES	<u>-</u>	<u>-</u>	<u>21,444</u>	<u>21,444</u>
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	<u>-</u>	<u>-</u>	<u>1,306</u>	<u>1,306</u>
OTHER FINANCING SOURCES (USES)				
Operating Transfers In	17,172	11,236	-	28,408
Operating Transfers (Out)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL OTHER FINANCING SOURCES (USES)	<u>17,172</u>	<u>11,236</u>	<u>-</u>	<u>28,408</u>
EXCESS OF REVENUE AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	17,172	11,236	1,306	29,714
FUND BALANCES, JULY 1	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCES, JUNE 30	<u><u>\$ 17,172</u></u>	<u><u>\$ 11,236</u></u>	<u><u>\$ 1,306</u></u>	<u><u>\$ 29,714</u></u>

See accompanying independent auditors' report.

TOWN OF NAPLES, MAINE

COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECT FUNDS
JUNE 30, 2009

	Land Improvements	Buildings	Building Improvements	Furniture & Fixtures	Vehicles
ASSETS					
Cash	\$ -	\$ -	\$ -	\$ -	\$ -
Due from other funds	-	90,482	1,135	-	327,698
TOTAL ASSETS	\$ -	\$ 90,482	\$ 1,135	\$ -	\$ 327,698
LIABILITIES					
Due to other funds	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	\$ -	\$ -	\$ -	\$ -	\$ -
FUND EQUITY					
Fund balance:					
Designated for subsequent years' expenditures	-	90,482	1,135	-	327,698
TOTAL FUND EQUITY	\$ -	\$ 90,482	\$ 1,135	\$ -	\$ 327,698
TOTAL LIABILITIES AND FUND EQUITY	\$ -	\$ 90,482	\$ 1,135	\$ -	\$ 327,698

TOWN OF NAPLES, MAINE

COMBINING BALANCE SHEET – NONMAJOR CAPITAL PROJECT FUNDS
JUNE 30, 2009

	Machinery & Equipment	Infrastructure	Infrastructure Unclassified	Totals
ASSETS				
Cash	\$ -	\$ -	\$ -	\$ -
Due from other funds	6,822	347,593	113,407	887,137
TOTAL ASSETS	<u>\$ 6,822</u>	<u>\$ 347,593</u>	<u>\$ 113,407</u>	<u>\$ 887,137</u>
LIABILITIES				
Due to other funds	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FUND EQUITY				
Fund balance:				
Designated for subsequent years' expenditures	6,822	347,593	113,407	887,137
TOTAL FUND EQUITY	<u>6,822</u>	<u>347,593</u>	<u>113,407</u>	<u>887,137</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 6,822</u>	<u>\$ 347,593</u>	<u>\$ 113,407</u>	<u>\$ 887,137</u>

See accompanying independent auditors' report.

TOWN OF NAPLES, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES –
NONMAJOR CAPITAL PROJECTS
FOR THE YEAR ENDED JUNE 30, 2009

	Land Improvements	Buildings	Building Improvements	Furniture & Fixtures	Vehicles
REVENUES	\$ -	\$ 1,192	\$ 882	\$ -	\$ 4,318
EXPENDITURES	-	-	88,589	-	-
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	-	1,192	(87,707)	-	4,318
OTHER FINANCING SOURCES (USES)					
Operating Transfers In		20,000	15,000	-	150,000
Operating Transfers Out		-	-		-
TOTAL OTHER FINANCING SOURCES (USES)	-	20,000	15,000	-	150,000
EXCESS OF REVENUE AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	-	21,192	(72,707)	-	154,318
FUND BALANCES, JULY 1	-	69,290	73,842	-	173,380
FUND BALANCES, JUNE 30	\$ -	\$ 90,482	\$ 1,135	\$ -	\$ 327,698

SCHEDULE G (CONTINUED)

TOWN OF NAPLES, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES --
NONMAJOR CAPITAL PROJECTS
FOR THE YEAR ENDED JUNE 30, 2009

	Machinery & Equipment	Infrastructure	Infrastructure Unclassified	Totals
REVENUE	\$ 215	\$ 4,185	\$ 1,596	\$ 12,388
EXPENDITURES	20,553	-	53,816	162,958
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	(20,338)	4,185	(52,220)	(150,570)
OTHER FINANCING SOURCES (USES)				
Operating Transfers In	-	67,500	22,352	274,852
Operating Transfers Out	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	67,500	22,352	274,852
EXCESS OF REVENUE AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(20,338)	71,685	(29,868)	124,282
FUND BALANCES, JULY 1	27,160	275,908	143,275	762,855
FUND BALANCES, JUNE 30	\$ 6,822	\$ 347,593	\$ 113,407	\$ 887,137

See accompanying independent auditors' report.

TOWN OF NAPLES, MAINE

COMBINING BALANCE SHEET – NONMAJOR PERMANENT FUNDS
JUNE 30, 2009

	Cemetery Perpetual Care	Totals
	<u> </u>	<u> </u>
ASSETS		
Cash	\$ 24,531	\$ 24,531
Investments	-	-
TOTAL ASSETS	<u>\$ 24,531</u>	<u>\$ 24,531</u>
LIABILITIES AND FUND EQUITY		
LIABILITIES		
Accounts payable	\$ -	\$ -
TOTAL LIABILITIES	<u>-</u>	<u>-</u>
FUND EQUITY		
Fund balance:		
Designated for subsequent years' expenditures	24,531	24,531
Undesignated	-	-
TOTAL FUND EQUITY	<u>24,531</u>	<u>24,531</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 24,531</u>	<u>\$ 24,531</u>

See accompanying independent auditors' report.

TOWN OF NAPLES, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCES - NONMAJOR PERMANENT FUNDS
 FOR THE YEAR ENDED JUNE 30, 2009

	Cemetery Perpetual Care	Totals
REVENUE		
Investment income	\$ 259	\$ 259
Other	-	-
TOTAL REVENUES	<u>259</u>	<u>259</u>
EXPENDITURES	<u>-</u>	<u>-</u>
OPERATING INCOME	259	259
FUND BALANCES, JULY 1	<u>24,272</u>	<u>24,272</u>
FUND BALANCES, JUNE 30	<u>\$ 24,531</u>	<u>\$ 24,531</u>

See accompanying independent auditors' report.

TOWN OF NAPLES, MAINE

SCHEDULE OF GENERAL CAPITAL ASSETS BY FUNCTION
JUNE 30, 2009

	Land and Non-depreciable Assets	Buildings and Improvements	Furniture, Fixtures, Equipment & Vehicles	Infrastructure	Total
General Government	\$ 17,789	\$ 530,510	\$ 124,017	\$ -	\$ 672,316
Public Safety	67,602	472,975	2,084,865	-	2,625,442
Public Works	-	-	-	12,783,558	12,783,558
Recreation	-	129,039	45,195	-	174,234
Town-Wide	787,689	1,210,064	14,050	-	2,011,803
Construction in progress	-	-	-	-	-
Total General Capital Assets	873,080	2,342,588	2,268,127	12,783,558	18,267,353
Less: Accumulated Depreciation		(1,011,306)	(1,479,607)	(10,476,600)	(12,967,513)
Net General Capital Assets	\$ 873,080	\$ 1,331,282	\$ 788,520	\$ 2,306,958	\$ 5,299,840

See accompanying independent auditors' report.

TOWN OF NAPLES, MAINE

SCHEDULE OF CHANGES IN GENERAL CAPITAL ASSETS BY FUNCTION
FOR THE YEAR ENDED JUNE 30, 2009

	General Capital Assets 7/1/08	Additions	Deletions	General Capital Assets 6/30/09
General Government	\$ 648,341	\$ 23,975	\$ -	\$ 672,316
Public Safety	2,625,442	-	-	2,625,442
Public Works	12,783,558	-	-	12,783,558
Recreation	174,234	-	-	174,234
Town-Wide	1,947,189	64,614	-	2,011,803
Construction in Progress	-	-	-	-
Total General Capital Assets	18,178,764	88,589	-	18,267,353
Less: Accumulated Depreciation	(12,506,070)	(461,443)	-	(12,967,513)
Net General Capital Assets	\$ 5,672,694	\$ (372,854)	\$ -	\$ 5,299,840

See accompanying independent auditors' report.

UNPAID TAX LIST

BANKRUPTCY NOTICE

For any property listed here as may be the subject of bankruptcy proceeding, please be advised that this notification is for the sole purpose of giving public notice of the outstanding assessed by the town against such property, and further by publication of this notice, the town is not seeking to enforce, perfect or otherwise collect outstanding taxes assessed against such properties.

ACCOUNT #	NAME	YEAR	BALANCE
422	175 LAKE HOUSE ROAD, LLC	2010	209.41
3817	A2M DEVELOPMENT GROUP, LLC	2010	385.12
3818	A2M DEVELOPMENT GROUP, LLC	2010	379.68
1585	A2M ENERGY GROUP, LLC	2010	3,260.84
3884	AAAL HOLDINGS, INC	2010	181.19
996	ADAMS CONSTRUCTION	2010	435.19
995	ADAMS, ARTHUR	2010	1,190.57
553	ADAMS, ELIZABETH	2010	260.40
3468	ADAMS, KEVIN F.	2010	67.24
3467	ADAMS, KEVIN O.	2010	4,699.89
2472	ADAMS, KRISTEN L.	2010	192.48
2227	AJEMIAN, EDWARD	2010	702.03
2237	AJEMIAN, EDWARD F.	2010	597.73
2046	ALDEN, JAMES	2010	1,300.67
1435	ALLEN LAND CO. LLC	2010	11,302.45
2424	ALLISON, SEAN P.	2010	835.71
3453	AMES, SHAWN	2010	1,403.12
1682	ANDERSON, CHARLES	2010	763.41
1681	ANDERSON, CHARLES H	2010	242.71
1728	ANDERSON, FRED E. III	2010	216.78
1001	ANDERSON, ROBERT	2010	1,661.14
947	ANDREWS, MICHAEL	2010	2,677.24
903	ANDREWS, SYLVIA H.	2010	243.58
1503	AUCLAIR, L. RICHARD	2010	4,457.40
1321	BARKER, EDWIN	2010	368.47
1231	BARKER, PAUL L.	2010	1,463.01
3132	BARKER, PAUL L.	2010	1,017.19
216	BARSALOW, ROSEMARY	2010	972.32
3767	BEGLEY, ROBERT	2010	331.19
3561	BELANGER, MARK A.	2010	1,785.16
328	BELL, DAWN M.	2010	1,072.52
1372	BELL, TROY	2010	254.54
1296	BENNETT, H. PATRICIA ET AL	2010	1,033.35
1094	BENNETT, HUGH A	2010	151.00
818	BENNETT, WILLIAM	2010	181.19
2697	BERKELEY, JOHN D.	2010	216.18
185	BERNSTEIN, KEITH	2010	963.26
634	BISHOP, CARL A.	2010	7.57
2715	BLAKE, BEVERLY A.	2010	412.77
2828	BOISVERT, ROBIN	2010	638.31
2829	BOISVERT, ROBIN	2010	74.97
402	BOLLES, DAVID G.	2010	794.20

3220	BOUCHER, LINDA	2010	84.09
161	BOXER, DEBORAH	2010	196.38
1521	BRAYS BREWING CO. INC	2010	890.19
1520	BRAY'S BREWING CO. INC.	2010	2,220.45
1229	BROWER, ANDREA C.	2010	195.30
997	BROWER, HOWARD S.	2010	52.89
1000	BROWER, MIRIAM	2010	229.48
1002	BROWER, MIRIAM	2010	244.63
2598	BROWER, TERRANCE W.	2010	532.30
1339	BROWN, CHAD	2010	20.00
2576	BROWN, KAREN L.	2010	325.42
1264	BROWN, RICHARD	2010	1,847.00
781	BURTSSELL, TROY A.	2010	1,594.08
1354	BUSCH, MICHAEL G.	2010	393.86
3819	CABANA, GERARD	2010	396.67
1211	CALILEO, BRIAN C.	2010	1,430.79
3031	CAMPBELL, KENNETH C.	2010	40.28
2166	CANTIN, RICHARD J.	2010	468.83
1985	CAPOZZI, ERNEST P.	2010	427.49
2075	CARDONE, JEFFREY	2010	432.92
2631	CARLSTROM, KEVIN P	2010	306.64
2908	CARR, SHAWN P	2010	313.35
1117	CARRUTHERS, MARY E.	2010	1,168.22
2853	CASELLO, DAVID	2010	3,222.05
987	CASH, JEFF	2010	58.16
1432	CAUSEWAY INC.	2010	2,658.25
1344	CBJ PROPERTIES INC.	2010	798.56
3503	CBJ PROPERTIES INC.	2010	16.00
3881	CBJ PROPERTIES, INC	2010	156.45
3882	CBJ PROPERTIES, INC	2010	178.59
3880	CBJ PROPERTIES, INC.	2010	156.35
1368	CHARLES FERNALD LIVING TRUST	2010	626.21
809	CHURCHILL, KEVIN	2010	445.83
3217	CIOPPA, CARL	2010	118.48
3675	CLARK, W.P. & SONS HOME BUILDERS INC	2010	266.17
3677	CLARK, W.P. & SONS HOME BUILDERS INC	2010	264.87
3807	CLARK, WILLIAM	2010	112.02
1767	CLARKE, THOMAS	2010	686.81
1892	CLEMENTS, GERALD	2010	13.43
1898	COGEN, FAYE A.	2010	23.48
1544	COHEN, ARNOLD	2010	1,410.45
2841	COLLINS, DANIEL J	2010	426.84
356	CONANT, JEFFREY	2010	402.54
358	CONANT, JEFFREY	2010	533.28
1311	CONEY, CECILIA A.	2010	573.38
284	CONNOLLY, PATRICK E.	2010	942.43
2758	CONROY, TIMOTHY J. JR.	2010	4.59
3916	COTE, JOHN	2010	1,192.63
2879	COUGHLAN, NANCY J.	2010	1,470.88
1139	COVILL, ARDELL	2010	1,271.73
1582	CRAFFEY, DANIEL	2010	1,275.09
1581	CRAFFEY, ELIZABETH	2010	704.82
688	CROSS, LETA S.	2010	1,113.68
1538	CROTEAU, LANCE M.	2010	748.65

2052	CROWELL, CHARLES	2010	505.85
2296	CROWLEY, JOHN M.	2010	499.75
3939	CRS REALTY LLC	2010	279.17
3937	CRS REALTY, LLC	2010	223.07
3938	CRS REALTY, LLC	2010	481.96
3940	CRS REALTY, LLC	2010	251.93
3941	CRS REALTY, LLC	2010	206.91
3942	CRS REALTY, LLC	2010	199.64
3943	CRS REALTY, LLC	2010	204.95
3944	CRS REALTY, LLC	2010	199.64
3945	CRS REALTY, LLC	2010	201.81
3946	CRS REALTY, LLC	2010	205.61
3948	CRS REALTY, LLC	2010	223.83
3846	CUMMINGS, DAKOTA	2010	145.60
1625	CUMMINGS, JAMES	2010	996.83
556	CYR, DOUGLAS R.	2010	509.62
797	D & L DEVELOPMENT CORP	2010	242.93
3844	D & L DEVELOPMENT CORP	2009	1,184.72
3844	D & L DEVELOPMENT CORP	2010	1,153.68
2373	DAVENPORT, JAMES	2010	143.27
2374	DAVENPORT, JAMES	2010	3,878.82
2410	DAVENPORT, JAMES	2010	1,519.00
1837	DEANGELIS, RALPH	2010	871.26
1875	DEANGELIS, RALPH	2010	2,398.83
1878	DEANGELIS, RALPH M.	2010	1,602.65
891	DECESERE, LORI	2010	69.33
1064	DEKKER, ETHEL	2010	787.43
2740	DELGRECO, CHARLES	2010	9.39
256	DINGLEY, MILDRED E.	2010	238.27
1238	DINGLEY, RAYMOND	2010	455.70
1826	DOGGETT, ESTER	2010	1,693.79
1142	DOHERTY, CHARLES W.	2010	2,130.59
3079	DONOGHUE, MICHAEL	2010	4,947.87
1519	DPC,LLC	2010	6,246.89
678	DREW, CAROLYN	2010	846.30
896	DUNLAP, RICHARD	2010	166.38
2604	DUNN, THERESA M.	2010	1,146.95
916	DUQUETTE, DEAN	2010	872.55
2674	DUQUETTE, PAUL	2010	260.86
377	EDWARDS, DAVID J.	2010	624.90
656	EGGERT, EDWARD	2010	1,586.16
463	EMERY, LOUIS G	2010	726.30
385	EMERY, LOUIS G.	2010	272.12
771	ESCOTT, RONALD J. ,TRUSTEE	2010	259.64
772	ESCOTT, RONALD J. ,TRUSTEE	2010	275.16
773	ESCOTT, RONALD J. ,TRUSTEE	2010	258.99
774	ESCOTT, RONALD J. ,TRUSTEE	2010	273.42
775	ESCOTT, RONALD J. ,TRUSTEE	2010	263.87
776	ESCOTT, RONALD J. ,TRUSTEE	2010	270.38
777	ESCOTT, RONALD J. ,TRUSTEE	2010	268.65
403	ESPEAIGNETTE, BETTE-JEAN	2010	1,156.18
1306	ESTES, CARLTON L.	2010	288.61
2745	FAGAN, VALERIE A.	2010	429.66
100	FERRO, SALAZAR	2010	93.20

179	FILOSI, RICHARD P.	2010	2,549.42
900	FLICK, ZEYNA	2010	107.74
2739	FONIRI, JOSEPH A.	2010	150.57
1741	FOX, STEPHEN	2010	106.46
40	FRANK, MELISSA A.	2010	532.41
1449	FRANK, MICHAEL J.	2010	306.57
2650	FREW, GERALD	2010	115.22
2231	FRISCH NAPLES REALTY TRUST	2010	4,899.66
2232	FRISCH NAPLES REALTY TRUST	2010	811.48
663	FRITZ, MARCIA F.	2010	774.04
541	FROST, BETH M.	2010	1,467.03
601	GABAY, JANELLE	2010	8,066.65
1038	GADBOIS, SEAN	2010	317.91
964	GAILLARD, ANDREW P.	2010	710.44
1950	GALLANT, NORBERT E.	2010	2.96
55	GALLINARI, PAUL A.	2010	732.38
96	GALLINARI, PAUL A.	2010	1,090.43
2377	GAZEBO TEES	2010	2,450.36
906	GEDNEY, ROBERT	2010	461.02
149	GENEST, ROLAND	2010	681.49
466	GILCOTT, LINDA	2010	381.02
551	GILMAN, MARGARET	2010	524.36
13	GLENNCO PROPERTY, LLC	2010	1,677.63
2796	GORDON, BEVERLY J.	2010	578.20
2717	GOSELIN, LINDA CIALDEA	2010	975.74
2458	GOUPIL, RHONDA M.	2010	1,196.43
132	GRADY, BRIAN W.	2010	1,391.73
1788	GRAHAM, BEATRICE B.	2010	5,327.24
1647	GRAVES, LLOYD	2010	944.06
847	GRAY, BEVERLY A.	2010	674.00
3829	HALE, ROLAND	2010	270.38
3830	HALE, ROLAND	2010	279.93
3831	HALE, ROLAND	2010	397.11
3832	HALE, ROLAND	2010	549.01
3833	HALE, ROLAND	2010	358.05
3835	HALE, ROLAND	2010	305.97
3836	HALE, ROLAND	2010	351.54
3837	HALE, ROLAND	2010	290.78
3838	HALE, ROLAND	2010	275.59
3839	HALE, ROLAND	2010	301.63
3840	HALE, ROLAND	2010	351.54
3842	HALE, ROLAND	2010	301.63
340	HALE, ROLAND W.	2010	253.35
489	HALE, ROLAND W.	2010	329.84
1505	HAMLIN, JAMES	2010	558.02
2507	HANGEN, LYNNE P.	2010	1,138.29
2920	HANMER, IDA M.	2010	206.16
3306	HARDER, DAVID E.	2010	2,239.33
481	HARMON, PATRICIA	2010	554.76
1912	HEALY, PATRICK C.	2010	903.04
205	HILL, BRUCE	2010	137.79
2391	HISTORIC MAINE PROPERTIES LLC	2010	66.40
2375	HISTORIC MAINE PROPERTIES, LLC	2010	6,366.72
3444	HOCKNEY, JILL ANNE	2010	443.98

343	HODGDON, KEITH	2010	2,539.33
3824	HOGAN, JOSEPH	2010	1,807.15
1452	HOYT, PHYLLIS	2010	246.40
831	HUDSON, RICHARD B. JR.	2010	704.48
3024	HULBERT, PHYLLIS W.	2010	953.16
3688	HURTEAU, EUGENE	2010	272.44
3917	HURTEAU, NATHANIEL	2010	268.65
1069	JMH REALTY TRUST	2010	1,715.93
2901	JOHNSON, TODD	2010	181.09
2834	JONES, ROBERT	2010	181.90
212	JORDAN, JASON	2010	148.86
213	JORDAN, JASON	2010	152.22
99	JORDAN, JASON A.	2010	141.05
2286	JORDAN, RODNEY	2010	4,663.81
3058	KALEEL, GAIL	2010	1,216.72
2894	KEEFE, WILLIAM F.	2010	1,028.52
711	KEENE, ALVIN G.	2010	284.49
1240	KELLEY, RUSSELL ET AL	2010	0.22
3966	KELLY, RUSSELL & BETSY	2010	758.77
792	KENT, DAVID W.	2010	2,205.80
1624	KERRI-ROSE LLC	2010	140.40
1355	KEY BANK NATIONAL ASSOCIATION	2010	707.75
101	KNIGHT, ERIC R.	2010	4,738.30
104	KNIGHT, ERIC R.	2010	277.76
9	KOKARAS, JUNE	2010	922.30
2947	KRISKO, RICHARD	2010	8.56
2089	KUHN, CHARLES	2010	77.04
2059	KUHN, L. CHARLES	2010	3,670.55
2973	KUMPH, KEN	2010	4,382.86
3123	LABARGE HARLOW F	2010	4,440.91
567	LAKES REGION INVESTMENTS, LLC	2010	621.71
1722	LAROCHE, CARLA L.	2010	1,056.46
405	LARSEN, ALBERT	2010	1,210.21
2054	LAUGHLIN, DAVID M	2010	3,357.97
927	LAUGHLIN, JULI-ANN	2010	1,156.72
2701	LEADBETTER, DAVID F.ET ALS	2010	85.43
2048	LEECH, GARY R.	2010	3.75
1673	LEGERE, CATHERINE	2010	1,162.90
2012	LEHANE, CHERYL A. ,TRUSTEE	2010	1,276.53
2454	LEMELIN, MICHAEL	2010	2,479.44
2481	LICHOULAS, ALBERT A.	2010	213.20
2039	LITTLE, CHRISTOPER TRUSTEE	2010	2,364.97
1604	LONGLEY, ANTHONY	2010	396.03
1740	LORD, SANDRA	2010	161.23
39	LOWMAN, CHRISTOPHER	2010	820.04
147	M.S. HANCOCK INC.	2010	116.69
262	M.S. HANCOCK INC.	2010	93.42
1704	MACDONALD, ARTHUR J.	2010	144.19
1262	MADISON HEIGHTS ASSOC	2010	149.23
1277	MADISON HEIGHTS ASSOC	2010	286.68
1279	MADISON HEIGHTS ASSOC	2010	274.81
1280	MADISON HEIGHTS ASSOC	2010	255.03
1281	MADISON HEIGHTS ASSOC	2010	273.94
1283	MADISON HEIGHTS ASSOC	2010	269.62

3590	MADISON HEIGHTS ASSOC	2010	408.24
3559	MADISON HEIGHTS ASSOC.	2010	401.76
2648	MAGUIRE, ELMER W.	2010	149.84
2637	MAGUIRE, GRACE H.	2010	180.44
3357	MAINS, RICHARD T.	2010	875.81
2737	MARSHALL, LANCE A.	2010	684.20
1458	MARSHALL, RONALD B.	2010	1,594.19
2600	MARSTON, JOHN E. SR	2010	562.03
1621	MARSTONS TREE SERVICE	2010	3,336.38
3805	MARTIN, CYNTHIA	2010	168.50
1252	MARTIN, RICHARD	2010	348.62
1253	MARTIN, RICHARD	2010	1,286.16
1255	MARTIN, RICHARD	2010	1,012.99
3804	MARTIN, RICHARD	2010	171.25
1235	MARTIN, RICHARD N.	2010	210.44
529	MASON, CHARLES	2010	8,633.29
3658	MAYBERRY LANDING ESTATES, LLC	2010	2,451.34
3660	MAYBERRY LANDING ESTATES, LLC	2010	2,782.48
3666	MAYBERRY LANDING ESTATES, LLC	2010	1,257.73
3667	MAYBERRY LANDING ESTATES, LLC	2010	1,256.00
3668	MAYBERRY LANDING ESTATES, LLC	2010	1,254.04
624	MAZZAGLIA, BARRY	2010	545.00
582	MAZZAGLIA, BARRY, TRUSTEE	2010	13,007.74
2523	MCCARTHY, JOHN	2010	2,518.07
2830	MCCARTHY, ROBERT P	2010	506.15
3700	MCCAULEY, LINDA	2010	272.33
3702	MCCAULEY, LINDA	2010	136.17
3703	MCCAULEY, LINDA	2010	134.21
3704	MCCAULEY, LINDA	2010	134.76
3705	MCCAULEY, LINDA	2010	134.54
3706	MCCAULEY, LINDA	2010	131.61
3707	MCCAULEY, LINDA	2010	142.46
3708	MCCAULEY, LINDA	2010	134.76
3709	MCCAULEY, LINDA	2010	135.52
3710	MCCAULEY, LINDA	2010	135.73
3711	MCCAULEY, LINDA	2010	135.73
3713	MCCAULEY, LINDA	2010	142.46
3714	MCCAULEY, LINDA	2010	140.18
3716	MCCAULEY, LINDA	2010	134.54
3717	MCCAULEY, LINDA	2010	134.54
3718	MCCAULEY, LINDA	2010	134.54
3719	MCCAULEY, LINDA	2010	134.54
3720	MCCAULEY, LINDA	2010	134.54
3721	MCCAULEY, LINDA	2010	1,691.62
3723	MCCAULEY, LINDA	2010	138.66
3724	MCCAULEY, LINDA	2010	138.66
3725	MCCAULEY, LINDA	2010	134.54
3726	MCCAULEY, LINDA	2010	140.83
3727	MCCAULEY, LINDA	2010	138.77
804	MCCOY, JAMES	2010	610.20
1370	MCDONOUGH, JOHN	2010	1,199.68
2490	MCGILLICUDDY, CHRISTOPHER J	2010	3,377.28
686	MCGOWAN, DAVID	2010	156.78
2722	MCGRATH, DEBRA, TRUSTEE	2010	664.68

1465	MCGROARTY, JAMES T.	2010	5.36
1536	MCINTOSH, JOANNA	2010	1,709.42
2282	MCKELLAR, DIANE R. ,TRUSTEE	2010	7,856.49
3008	MCKENZIE, GREGG	2010	243.47
1927	MCLELLAN, BECKIELAE A.	2010	142.45
2730	MCNABB, MICHAEL	2010	698.41
153	MCQUADE, JOANNE E.	2010	1,035.86
3498	MEDINA, JOHN JR.	2010	6,380.02
3656	MEEHAN, JAMES	2010	1,001.24
2714	MELLO, JAMES C.	2010	94.56
2655	MELLO, LINCOLN ALICIA	2010	93.85
2560	METIVIER, JOSEPH C. II	2010	402.86
811	MEYERS, CHARLES	2010	920.08
1180	MGM DEVELOPMENT	2010	4.12
928	MICHAUD, ROBERT J.	2010	42.21
2271	MILLER, DAVID	2010	3,142.10
3877	MILLER, GARY	2010	114.30
2149	MILNER, ROBERT E.	2010	8.51
2742	MINNICOZZI, CHRISTINA B.	2010	329.84
992	MITCHELL, COREY J	2010	1,253.18
3042	MOHAN, PAULINE E.	2010	1,305.80
2905	MORGAN, JEFFREY C.	2010	94.56
943	MORTON, CHARLES A.	2010	857.91
944	MORTON, CHARLES A.	2010	1,523.01
281	MORTON, JOSHUA	2010	1,087.71
691	MORTON, LORI	2010	197.52
689	MORTON, LORI A	2010	149.79
692	MORTON, LORI A	2010	807.67
191	MOSMANN, ARLENE	2010	2,046.62
192	MOSMANN, ARLENE J.	2010	605.73
472	MOUNTAIN VISTAS, LLC	2010	1,806.20
450	MOUTAIN VISTAS, LLC	2010	1,481.03
3739	MURPHY, JENNIFER	2010	231.00
935	NAPLES REDEVELOPMENT LLC	2010	2,929.93
286	NAPLES SELF STORAGE	2010	4,988.72
287	NAPLES SELF STORAGE	2010	19.96
538	NASH, PAUL	2010	2,110.21
892	NAYLOR, WENDY	2010	144.73
932	NELSON, CONNIE R.	2010	1,122.98
2892	NELSON, DOUGLAS	2010	4,004.19
157	NOYES, DANIEL	2010	267.34
156	NOYES, DONALD R. JR.	2010	693.68
969	O'CONNELL, MICHAEL J. JR.	2010	1,132.63
3168	OCTOBER LANE, LLC	2010	1,693.46
1611	OLD SOUR HOLDINGS LLC	2010	1,541.73
3070	OLIVEIRA, CARLOS	2010	2,630.20
1146	OPOLSKI, MATTHEW	2010	619.04
2235	OUELLETTE, STANLEY, TRUSTEE	2010	1,709.96
924	P & K SAND & GRAVEL	2010	651.00
1347	P & K SAND & GRAVEL INC	2010	1,008.40
922	P & K SAND + GRAVEL INC.	2010	1,201.10
124	PALANZA, RICHARD	2010	340.69
3746	PALANZA, RICHARD	2010	1,886.16
1622	PAPASTAVROU, COSMAS 2/3 INT	2010	2,668.34

732	PATRIOTTI, ROSA	2010	628.05
2726	PATTISON, RICHARD, TRUSTEE	2010	1,007.31
3025	PENTEDEMOS, CHARLES JR	2010	756.16
1479	PHILLIPS, JAMES R.	2010	1,255.27
2020	PIATTONI, JOHN	2010	2,503.64
1322	PIERCE, DANIEL H.	2010	965.87
739	PIERCE, NANCY	2010	116.64
3812	PINETTE, MICHAEL TRUSTEE	2010	3,690.08
1698	PINKHAM, PETER	2010	1,167.68
3776	PIRNIE, ALEX	2010	381.81
920	PLUMMER, C. BRUCE	2010	1,008.62
921	PLUMMER, C. BRUCE	2010	3,316.09
1289	PLUMMER, C. BRUCE	2010	1,762.09
2193	POLK, HOLLY	2010	22.16
1889	POTTER, JOYCE T.	2010	3,564.25
2164	POWERS, PETER	2010	1,804.90
1228	PROULX, DIRK S.	2010	740.12
1773	REILLY, DIANE	2010	67.05
1772	REILLY, ROBERT	2010	807.54
74	REINHARD, DARREN	2010	769.75
3673	RFM, LLC	2010	1,682.51
3674	RFM, LLC	2010	423.15
817	RICHARDS, ALTON	2010	271.25
1979	RIDGE, WILLIAM G.	2010	424.16
1733	RILEY, WILLIAM	2010	328.00
2937	ROBINSON, BRIAN	2010	206.15
1714	ROGERS, CAROL	2010	709.48
307	ROGERS, DANA C.	2010	1,307.43
2640	RUBINOFF, STUART	2010	171.21
2647	RUBINOFF, STUART R.	2010	251.50
1915	RUSAKOVICH, RAYMOND JR.	2010	1,536.25
2006	RUSSO, ANNA	2010	6.10
282	RUTLAND, MARK	2010	911.99
3672	RUTLAND, MARK	2010	758.87
2803	SALALAYKO, LINDA	2010	243.04
685	SAWYER, ASTRID P.	2010	154.39
3809	SAWYER, MARYANN	2010	242.50
250	SCARF, JEFFREY C.	2010	1,536.69
3404	SCOTT, MARILYN S.	2010	1,832.45
146	SECORD, LAWRENCE A. JR.	2010	1,309.27
676	SECORE, TAMMY L	2010	104.69
3597	SEMPLE, C. JOAN	2010	1,199.63
1709	SHAW, GAIL	2010	141.59
2385	SHAW, RICHARD T.	2010	446.26
1516	SHEKINAH NAPLES, LLC	2010	39.73
3088	SHIELDS, KATHERINE	2010	4.70
1568	SHISLER, WILLIAM	2010	1,318.11
2244	SHULMAN, ANDREW	2010	2.19
3671	SIMPKINS, ALBERT F III	2010	271.08
453	SMALL, TROY M.	2010	608.08
2302	SMITH, CINDY	2010	23.30
1040	SMITH, EDWARD F.	2010	1,707.07
2749	SMITH, EDWARD F. JR.	2010	372.05
883	SMITH, LLOYD & AVIS	2010	3,430.88

2645	SMITH, LOIS MAMIE	2010	42.80
666	SMITH, MARK	2010	863.44
1004	SMITH, WILLIAM	2010	171.10
2064	SNELL, STEPHANIE	2010	1,456.22
3905	SOUTHRIDGE DEVELOPMENT CORP	2010	237.18
3843	SOUTHRIDGE DEVELOPMENT CORP	2010	237.18
1612	SPRAGUE, SUSAN	2010	544.13
317	ST. PIERRE, VICTORIA	2010	1,262.72
3384	STAUFFER, RICHARD T.	2010	5,690.93
1672	STEEVES, MICHAEL A	2010	835.09
2810	STEINER, RICHARD F.	2010	529.90
1460	STETSON, DAVID	2010	2,371.43
3971	STEWART, JAMES	2010	159.49
3634	STUART, KEITH	2010	1,506.63
953	STUART, WILLIS	2010	735.03
446	SWAIM, KAREN	2010	282.10
1151	THEBERGE, CONRAD E.	2010	300.00
2550	THIBEAULT, JAMES	2010	4.94
439	THOMPSON, NEAL	2010	1,196.76
3968	THOMPSON, PATRICIA	2010	268.54
440	THOMPSON, RAYMOND	2010	46.22
1036	THOMPSON, RICHARD	2010	1,051.80
2661	TIBBERT, JON L.	2010	84.30
642	TIERNEY, VICKY T.	2010	555.85
1778	TINSLEY, SELINA	2010	847.17
1748	TORRES, DAVID J.	2010	89.40
2132	TOTTLE, KERRY M.	2010	688.45
3742	TURCOTTE, HENRY	2010	290.64
3743	TURCOTTE, HENRY	2010	287.17
3744	TURCOTTE, HENRY	2010	285.45
1116	TURCOTTE, HENRY P. JR.	2010	2,458.27
2445	ULMSCHNEIDER, CHARLES H.	2010	1,330.65
2412	VACCHIANO, TRACY A.	2010	941.36
1734	VALONIS, RONALD P.	2010	159.82
1415	VARNEY, ROBERT	2010	891.27
936	VAUGHN, DAVID	2010	89.84
1175	VERRILL, NANCY J.	2010	798.88
2068	WAKEMAN, STIENA K.	2010	1,061.56
2437	WALKER, DEAN	2010	1,149.07
1629	WARREN, JOHN R.	2010	297.10
3712	WATERHOUSE, DANIEL	2010	316.82
1764	WATERMAN, LINDA	2010	562.30
416	WEDGE, HALE	2010	829.37
445	WEEKS, ARTHUR	2010	651.43
2082	WEEKS, CALVIN L.	2010	2,239.22
1192	WEESE, WILLIAM	2010	1,789.60
2518	WELCH, JANICE A.	2010	1,752.25
2529	WELCH, JANICE A.	2010	297.51
2395	WELLS, SHIRLEY D.	2010	1,000.26
1107	WESCOTT, DENISE	2010	1,645.62
3687	WHIT BUILDERS OF MAINE INC	2010	485.16
3947	WHIT BUILDERS OF MAINE INC	2010	206.47
2625	WILCOX, KATHLEEN	2010	0.16
893	WILCOX, TAMARA L.	2010	86.80

1210	WILEY, BRUCE	2010	749.52
1743	WILLETTE, DAVID L.	2010	551.72
280	WILLWERTH, ELIZABETH	2010	139.34
484	WILLWERTH, ELIZABETH V.	2010	788.90
1290	WINCKLER, E. CLIFFORD	2010	681.97
1753	WISWELL, EDWARD B.	2010	45.03
3900	WOODSTONE PROPERTIES INC	2010	108.33
3769	WOODSTONE PROPERTIES LLC	2010	106.76
3897	WOODSTONE PROPERTIES LLC	2010	103.89
3895	WOODSTONE PROPERTIES, LLC	2010	745.99
3898	WOODSTONE PROPERTIES, LLC	2010	103.89
3899	WOODSTONE PROPERTIES, LLC	2010	103.89
3901	WOODSTONE PROPERTIES, LLC	2010	108.33
1794	WOODWARD, WILLIAM J.	2010	407.20
1802	WOODWARD, WILLIAM, TRUSTEE	2010	3,499.08
3896	WOOSTONE PROPERTIES LLC	2010	103.89
2693	WYSE, JOSEPH S.	2010	13.82
555	ZEA, ALISON	2010	617.47
	TOTAL		475,508.70

422	175 LAKE HOUSE ROAD, LLC	2009	288.88
553	ADAMS, ELIZABETH	2009	203.77
1435	ALLEN LAND CO. LLC	2009	11,606.57
1001	ANDERSON, ROBERT	2009	1,325.73
947	ANDREWS, MICHAEL	2009	1,437.55
903	ANDREWS, SYLVIA H.	2009	163.67
900	ARMENTINO, ZEYNA	2009	199.39
1503	AUCLAIR, L. RICHARD	2009	5,132.59
1231	BARKER, PAUL L.	2009	1,416.27
3132	BARKER, PAUL L.	2009	1,032.49
185	BERNSTEIN, KEITH	2009	906.73
2828	BOISVERT, ROBIN	2009	377.89
2829	BOISVERT, ROBIN	2009	46.40
781	BURSELL, TROY A.	2009	1,778.52
1985	CAPOZZI, ERNEST P.	2009	238.07
1117	CARRUTHERS, MARY E.	2009	681.91
1432	CAUSEWAY INC.	2009	3,999.28
3217	CIOPPA, CARL	2009	145.90
356	CONANT, JEFFREY	2009	415.72
358	CONANT, JEFFREY	2009	606.68
1139	COVILL, ARDELL	2009	704.22
2296	CROWLEY, JOHN M.	2009	250.75
797	D & L DEVELOPMENT CORP	2009	250.76
1837	DEANGELIS, RALPH	2009	904.73
1875	DEANGELIS, RALPH	2009	2,650.88
1878	DEANGELIS, RALPH M.	2009	1,672.12
891	DECESERE, LORI	2009	237.42
104	DURNAKOWSKI, STANLEY E.	2009	343.50
656	EGGERT, EDWARD	2009	1,983.17
463	EMERY, LOUIS G	2009	596.01
403	ESPEAIGNETTE, BETTE-JEAN	2009	655.31
100	FERRO, SALAZAR	2009	110.93
2231	FRISCH NAPLES REALTY TRUST	2009	2,201.58
541	FROST, BETH M.	2009	1,719.31

601	GABAY, JANELLE	2009	10,080.48
906	GEDNEY, ROBERT	2009	528.74
13	GLENNCO PROPERTY, LLC	2009	530.96
2796	GORDON, BEVERLY J.	2009	612.53
2458	GOUPIL, RHONDA M.	2009	534.00
132	GRADY, BRIAN W.	2009	1,389.24
1647	GRAVES, LLOYD	2009	1,097.87
847	GRAY, BEVERLY A.	2009	1,056.67
3829	HALE, ROLAND	2009	160.47
3830	HALE, ROLAND	2009	171.91
3831	HALE, ROLAND	2009	733.83
3832	HALE, ROLAND	2009	329.40
3833	HALE, ROLAND	2009	513.28
3835	HALE, ROLAND	2009	393.19
3836	HALE, ROLAND	2009	498.27
3837	HALE, ROLAND	2009	184.89
3838	HALE, ROLAND	2009	323.14
3839	HALE, ROLAND	2009	383.19
3840	HALE, ROLAND	2009	257.62
3842	HALE, ROLAND	2009	197.88
340	HALE, ROLAND W.	2009	294.47
489	HALE, ROLAND W.	2009	409.05
1505	HAMLIN, JAMES	2009	581.49
3058	KALEEL, GAIL	2009	1,177.52
711	KEENE, ALVIN G.	2009	301.96
792	KENT, DAVID W.	2009	2,400.97
101	KNIGHT, DENISE	2009	2,309.07
2973	KUMPH, KEN	2009	4,154.68
567	LAKES REGION INVESTMENTS, LLC	2009	584.50
1722	LAROCHE, CARLA L.	2009	368.96
2054	LAUGHLIN, JULI-ANN	2009	2,484.77
1673	LEGERE, CATHERINE	2009	1,330.04
1604	LONGLEY, ANTHONY	2009	400.69
1740	LORD, SANDRA	2009	170.20
39	LOWMAN, CHRISTOPHER	2009	961.44
2737	MARSHALL, LANCE A.	2009	673.73
1458	MARSHALL, RONALD B.	2009	1,448.00
2600	MARSTON, JOHN E. SR	2009	597.25
1621	MARSTONS TREE SERVICE	2009	2,845.13
3658	MAYBERRY LANDING ESTATES, LLC	2009	2,361.10
3660	MAYBERRY LANDING ESTATES, LLC	2009	2,725.20
3666	MAYBERRY LANDING ESTATES, LLC	2009	1,578.72
3667	MAYBERRY LANDING ESTATES, LLC	2009	1,574.71
3668	MAYBERRY LANDING ESTATES, LLC	2009	1,570.21
624	MAZZAGLIA, BARRY	2009	422.65
582	MAZZAGLIA, BARRY ,TRUSTEE	2009	4,498.28
2523	MCCARTHY, JOHN	2009	2,078.91
3700	MCCAULEY, LINDA	2009	294.97
3702	MCCAULEY, LINDA	2009	294.97
3703	MCCAULEY, LINDA	2009	292.79
3704	MCCAULEY, LINDA	2009	293.45
3705	MCCAULEY, LINDA	2009	293.13
3706	MCCAULEY, LINDA	2009	289.79
3707	MCCAULEY, LINDA	2009	302.30

3708	MCCAULEY, LINDA	2009	293.45
3709	MCCAULEY, LINDA	2009	294.29
3710	MCCAULEY, LINDA	2009	294.47
3711	MCCAULEY, LINDA	2009	294.29
3713	MCCAULEY, LINDA	2009	302.30
3714	MCCAULEY, LINDA	2009	299.62
3716	MCCAULEY, LINDA	2009	293.13
3717	MCCAULEY, LINDA	2009	293.13
3718	MCCAULEY, LINDA	2009	293.13
3719	MCCAULEY, LINDA	2009	293.13
3720	MCCAULEY, LINDA	2009	293.13
3721	MCCAULEY, LINDA	2009	2,469.19
3723	MCCAULEY, LINDA	2009	297.95
3724	MCCAULEY, LINDA	2009	293.96
3725	MCCAULEY, LINDA	2009	293.13
3726	MCCAULEY, LINDA	2009	300.47
3727	MCCAULEY, LINDA	2009	297.95
1370	MCDONOUGH, JOHN	2009	1,374.57
686	MCGOWAN, DAVID	2009	272.28
1536	MCINTOSH, JOANNA	2009	1,692.95
2282	MCKELLAR, DIANE R. ,TRUSTEE	2009	3,683.10
3656	MEEHAN, JAMES	2009	886.88
811	MEYERS, CHARLES	2009	96.83
943	MORTON, CHARLES A.	2009	787.38
944	MORTON, CHARLES A.	2009	132.51
692	MORTON, LORI A	2009	770.97
281	MORTON, RICHARD	2009	1,183.07
472	MOUNTAIN VISTAS, LLC	2009	2,164.79
450	MOUTAIN VISTAS, LLC	2009	1,242.98
286	NAPLES SELF STORAGE	2009	3,368.84
287	NAPLES SELF STORAGE	2009	370.34
537	NASH, PAUL	2009	79.55
3737	NASH, PAUL	2009	62.53
3738	NASH, PAUL	2009	178.77
932	NELSON, CONNIE R.	2009	181.68
2892	NELSON, DOUGLAS	2009	3,996.62
969	O'CONNELL, MICHAEL J. JR.	2009	777.98
124	PALANZA, RICHARD	2009	54.71
3746	PALANZA, RICHARD	2009	1,933.80
2726	PATTISON, RICHARD	2009	930.58
2020	PIATTONI, JOHN	2009	2,763.73
739	PIERCE, NANCY	2009	223.75
1698	PINKHAM, PETER	2009	1,315.36
3776	PIRNIE, ALEX	2009	208.35
2164	POWERS, PETER	2009	783.17
3673	RFM, LLC	2009	1,725.32
817	RICHARDS, ALTON	2009	294.47
1733	RILEY, WILLIAM	2009	170.34
2937	ROBINSON, BRIAN	2009	243.09
1714	ROGERS, CAROL	2009	350.74
2640	RUBINOFF, STUART	2009	196.39
2647	RUBINOFF, STUART R.	2009	244.76
1915	RUSAKOVICH, RAYMOND JR.	2009	1,024.71
250	SCARF, JEFFREY C.	2009	1,782.86

146	SECORD, LAWRENCE A. JR.	2009	1,511.33
1709	SHAW, GAIL	2009	31.30
883	SMITH, LLOYD & AVIS	2009	4,098.94
1004	SMITH, WILLIAM	2009	222.24
3905	SOUTHRIDGE DEVELOPMENT CORP	2009	239.92
3843	SOUTHRIDGE DEVELOPMENT CORP	2009	239.92
317	ST. PIERRE, VICTORIA	2009	1,464.30
3384	STAUFFER, RICHARD T.	2009	4,706.62
446	SWAIM, KAREN	2009	24.55
439	THOMPSON, NEAL	2009	969.78
440	THOMPSON, RAYMOND	2009	230.24
1778	TINSLEY, SELINA	2009	253.07
2068	WAKEMAN, STIENA K.	2009	311.90
3712	WATERHOUSE, DANIEL	2009	491.28
416	WEDGE, HALE	2009	949.43
2082	WEEKS, CALVIN L.	2009	2,593.11
893	WILCOX, TAMARA L.	2009	199.06
1743	WILLETTE, DAVID L.	2009	559.98
935	WYNN, RENA	2009	3,303.78
555	ZEА, ALISON	2009	<u>483.93</u>
	TOTAL		176259.51

422	175 LAKE HOUSE ROAD, LLC	2008	300.06
900	ARMENTINO, ZAYNA	2008	209.26
1503	AUCLAIR, L. RICHARD	2008	2,868.82
781	BURSELL, TROY A.	2008	986.92
891	DECESERE, LORI	2008	217.55
1647	GRAVES, LLOYD	2008	1,120.99
847	GRAY, BEVERLY A.	2008	1,079.17
1505	HAMLIN, JAMES	2008	358.93
567	HASKELL, MICHAEL	2008	328.62
1604	LONGLEY, ANTHONY	2008	232.95
2523	MCCARTHY, JOHN	2008	1,086.54
3700	MCCAULEY, LINDA	2008	306.24
3702	MCCAULEY, LINDA	2008	306.24
3703	MCCAULEY, LINDA	2008	304.04
3704	MCCAULEY, LINDA	2008	304.72
3705	MCCAULEY, LINDA	2008	304.38
3706	MCCAULEY, LINDA	2008	300.99
3707	MCCAULEY, LINDA	2008	313.69
3708	MCCAULEY, LINDA	2008	304.72
3709	MCCAULEY, LINDA	2008	305.57
3710	MCCAULEY, LINDA	2008	305.73
3711	MCCAULEY, LINDA	2008	305.57
3712	MCCAULEY, LINDA	2008	381.41
3713	MCCAULEY, LINDA	2008	313.69
3714	MCCAULEY, LINDA	2008	310.98
3716	MCCAULEY, LINDA	2008	304.38
3717	MCCAULEY, LINDA	2008	304.38
3718	MCCAULEY, LINDA	2008	304.38
3719	MCCAULEY, LINDA	2008	304.38
3720	MCCAULEY, LINDA	2008	304.38
3721	MCCAULEY, LINDA	2008	179.92

3723	MCCAULEY, LINDA	2008	309.29
3724	MCCAULEY, LINDA	2008	305.23
3725	MCCAULEY, LINDA	2008	304.38
3726	MCCAULEY, LINDA	2008	311.83
3727	MCCAULEY, LINDA	2008	309.29
686	MCGOWAN, DAVID	2008	283.22
3656	MEEHAN, JAMES	2008	141.93
3746	PALANZA, RICHARD	2008	318.94
739	PIERCE, NANCY	2008	233.97
2937	ROBINSON, BRIAN	2008	253.61
472	SCHWARTZ, ARTHUR	2008	1,102.52
146	SECORD, LAWRENCE A. JR.	2008	1,035.44
340	SMOLINSKY, LAWRENCE T.	2008	100.92
489	SMOLINSKY, LAWRENCE T.	2008	130.92
317	ST. PIERRE, VICTORIA	2008	1,007.83
440	THOMPSON, RAYMOND	2008	240.57
416	WEDGE, HALE	2008	416.81
1743	WILLETTE, DAVID L.	2008	<u>575.17</u>
	TOTAL		22241.47

1647	GRAVES, LLOYD	2007	576.61
686	MCGOWAN, DAVID	2007	151.04
440	THOMPSON, RAYMOND	2007	227.14
3695	U S CELLULAR	2007	99.08
1743	WILLETTE, DAVID L.	2007	<u>547.59</u>
	TOTAL		1601.46

	GRAND TOTAL		653,198.21
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UNPAID PERSONAL PROPERTY TAXES

BANKRUPTCY NOTICE

For any property listed here as may be the subject of bankruptcy proceeding, please be advised that this notification is for the sole purpose of giving public notice of the outstanding assessed by the town against such property, and further by publication of this notice, the town is not seeking to enforce, perfect or otherwise collect outstanding taxes assessed against such properties.

A2M ENERGY	2010	167.09
A2M ENERGY	2010	83.98
ALTERNATIVE HEAT SOYRCE	2010	37.43
AMERICAN MEAT AND SEAFOOD	2010	32.55
ARSENAULT, DANA	2010	52.62
AUCLAIR, L. RICHARD	2010	21.70
BAER, VINNIE	2010	161.56
BETTENCOURT, CARL	2010	73.78
BLAISDELL, JAY	2010	237.62
BLANCHARD, DALE	2010	32.33
BLANCHARD, KIM	2010	97.65
BLUE ROCK INDUSTRIES	2010	46.66
BRAY'S BREWING CO. INC	2010	192.04
C.I.T. GROUP/EQUIPMENT FINANCING	2010	2,522.80
CAMPBELL, JACK	2010	16.28
CAMPBELL, PHYLLIS	2010	5.43
CAOUCETTE, ROBERT & KARA	2010	143.33
CARON, CHRISTINE	2010	56.85
CEBRA, RICHARD	2010	12.20
CHUTE, GREG	2010	62.39
CHUTE, GREG	2010	13.78
CRAIG, GEORGE T. JR	2010	2.15
CURLEY, RICHARD	2010	20.34
DAIGLE, FRANK & LAURIE	2010	132.91
DEVEAU, JOHN	2010	165.68
DEVEAU, MARY & JOE	2010	43.40
DIDONATO, VINCENT	2010	53.17
DIGNARD, RAYMOND & MAYUBELLE	2010	47.89
DOUCETTE, MICHAEL	2010	75.95
DRESSER, REGINA & LEWIS	2010	117.18
DUFFY, GAIL	2010	143.55
FENOFF, PAM	2010	252.70
FINK, WILLIAM W.	2010	73.26
FORD, MARIE & WAYNE	2010	91.80
FRANK, BRUCE S.	2010	162.75
FRITSCH, KAREN	2010	114.79
GAGNE, DAVID & HOLLY	2010	132.37
GALLAGHER, JOHN	2010	23.00
GALLAGHER, JOHN	2010	12.48
GALLOWAY, IAN	2010	108.50

GERMANO, PAUL	2010	78.66
GILMORE, JAMES	2010	105.79
GOBBI, JOHN & MARYANNE	2010	113.93
GOODINE, JERRY	2010	46.52
GRAVES, WILFRED & ANN	2010	115.50
GURNETT, LYNN	2010	347.20
HADAD, FRANK	2010	31.03
HINES, DAVID	2010	149.73
HINES, RICHIE	2010	5.43
HORSMAN, MARK	2010	51.23
HUDSON, ROLAND	2010	211.58
HURSTY, CATHERINE & PAUL	2010	157.87
JACKSON, JESSICA	2010	55.88
JODOIN, JOHN & NANCY	2010	187.16
JOHNSON, MARK	2010	21.70
JOHNSON, MARK & DENISE	2010	36.87
KELLY, LINDA	2010	114.80
KEY EQUIPMENT FINANCE INC	2010	2,975.35
KING, LESLIE & KEITH	2010	182.39
LANO VENDING	2010	5.43
LEE, JUSTIN	2010	179.03
LEONE, JOHN & DANA	2010	129.66
LESSARD, RICHARD	2010	80.72
LEWIS, LYNNE & JUNE	2010	54.25
LIBBY, SCOTT & KAREN	2010	262.14
LINDMARK, ANN	2010	182.28
LONG LAKE MARINA	2010	69.36
LONG LAKE MARINA	2010	34.18
LOON'S HAVEN FAMILY CAMPGROUND	2010	81.37
LORD, BILL & KERRY	2010	153.42
LORD, CLIFF & CORINNE	2010	168.61
LORD, KEN & RENEE	2010	44.16
MACDONALD, WILLIAM & ELAINE	2010	129.94
MACKAY, ROBERT	2010	86.80
MACKAY, ROBERT	2010	16.28
MAIDMENT, FRED	2010	27.13
MARTIN, JOHN & PAT	2010	164.49
MCGOWAN, ARTHUR & JEAN	2010	74.32
MCHUGH, ARTHUR	2010	108.50
MCINNIS, MARTY & KIM	2010	144.09
MICHAUD, ANTHONY &	2010	162.75
MITCHELL, DAVID & DAWNA	2010	40.84
MOFFET, SANDY & LYLE	2010	27.13
MONIER, TODD	2010	183.15
MONIER, TODD	2010	16.28
MOOERS, MARIANNE & PAUL	2010	200.17
MOORCRAFT, STEVE	2010	325.50
MOORCROFT, STEVE	2010	64.77
MORGAN, STEVE	2010	16.28
MUIR, GLENN & MICHELLE	2010	48.45

NEXTEL COMM OF THE MID-ATLANTIC	2010	220.99
O'CONNER, TIM & EILEEN	2010	69.98
O'CONNOR, THOMAS	2010	64.88
P & K SAND & GRAVEL INC	2010	3,211.01
P & K SAND & GRAVEL INC	2010	12,864.19
PAPASTAVROU, COSMAS	2010	175.77
PERRY, COLEEN & DON	2010	149.73
PIERSON, RON	2010	16.28
PIKUL, JOHN	2010	149.51
POULIN, SUE ANN	2010	21.70
RAIRDON, GARY	2010	81.38
RAYMOND, JOHN & LINDA	2010	17.63
REED, MOLLY	2010	33.96
ROGERS, PETER	2010	165.68
ROMAN'S PIZZERIA	2010	260.02
RUGER, DONALD JR	2010	192.26
SCARF DRYWALL CONTRACTORS	2010	21.70
SCOTT, PETER & PATTY	2010	177.61
SEVIGNY, BRUCE	2010	32.55
SHANNON, THOMAS	2010	43.52
SHEPARD, DONALD	2010	32.22
SMITH, LLOYD & AVIS	2010	81.38
SPRINGER, DIANE	2010	100.36
STAMOS, KIM	2010	10.09
STASIO, PAUL	2010	141.05
STEAD, DONALD	2010	21.70
STEDMAN, CRAIG & ELAINE	2010	125.32
STETSON, DAVID & ARLENE	2010	27.12
SWEET, STEPHEN	2010	144.31
TREMBLAY, DON & LINDA	2010	56.96
TURNAGE, CHARLES	2010	31.36
WILCOCKSON, JOHN & TINA	2010	77.79
WOODBURY, MARSHA & RICHARD	2010	101.34
WOODBURY, RICHARD	2010	16.28
WOODS, HENRY	2010	128.79
WOODS, HENRY	2010	16.28
WOODS, MICHAEL	2010	149.19
WYMAN, JOHN	2010	138.88
YOHO, TERRY & NANCY	2010	136.28
ZIMMERMAN, MARK & TRACY	2010	<u>73.13</u>
TOTAL		33,694.22
AMERICAN MEAT AND SEAFOOD	2009	47.10
ARSENAULT, DANA	2009	76.15
AUCLAIR, L. RICHARD	2009	31.40
BAER, VINNIE	2009	233.77
BETTENCOURT, CARL	2009	106.76
BLAISDELL, JAY	2009	343.83
BLANCHARD, DALE	2009	46.79
BLANCHARD, KIM	2009	141.30

C.I.T. GROUP/EQUIPMENT FINANCING	2009	3,650.50
CAMPBELL, JACK	2009	23.55
CAMPBELL, PHYLLIS	2009	7.85
CAOUCETTE, ROBERT & KARA	2009	103.70
CARON, CHRISTINE	2009	82.27
CHUTE, GRÉG	2009	90.28
CHUTE, GREG	2009	19.94
DAIGLE, FRANK & LAURIE	2009	192.33
DANIELS, JOHN J	2009	51.03
DEVEAU, JOHN	2009	239.74
DEVEAU, MARY & JOE	2009	62.80
DOUCETTE, MICHAEL	2009	109.90
DRESSER, REGINA & LEWIS	2009	169.56
DUFFY, GAIL	2009	207.71
ENO, KAREN & TOM	2009	217.76
FENOFF, PAM	2009	365.65
FINK, WILLIAM W.	2009	106.01
FRANK, BRUCE S.	2009	42.41
FRIEND, THOMAS	2009	15.70
FRITSCH, KAREN	2009	166.11
GAGNE, DAVID & HOLLY	2009	191.54
GALLAGHER, JOHN	2009	33.28
GALLAGHER, JOHN	2009	18.06
GALLOWAY, IAN	2009	157.00
GERMANO, PAUL	2009	113.82
GILMORE, JAMES	2009	153.07
GIROUX OIL	2009	47.46
GOBBI, JOHN & MARYANNE	2009	164.85
GOODINE, JERRY	2009	67.32
GRAVES, WILFRED & ANN	2009	167.13
GURNETT, LYNN	2009	502.40
HACHEY, ED	2009	188.40
HADAD, FRANK	2009	44.90
HARRINGTON, TOM & DONNA	2009	34.16
HINES, DAVID	2009	216.66
HINES, RICHIE	2009	7.85
HOLMES, ROD	2009	12.99
HORSMAN, MARK	2009	74.14
HUDSON, ROLAND	2009	306.15
HURSTY, CATHERINE & PAUL	2009	228.43
INERGY PROPANE LLC	2009	593.01
JACKSON, JESSICA	2009	80.85
JODOIN, JOHN & NANCY	2009	270.83
JOHNSON, MARK	2009	31.40
JOHNSON, MARK & DENISE	2009	53.35
KELLY, LINDA	2009	31.70
KING, LESLIE & KEITH	2009	263.92
LAPIERRE, THOMAS & PAUL	2009	24.77
LEE, JUSTIN	2009	259.05
LEONE, JOHN & DANA	2009	187.61

LESSARD, RICHARD	2009	116.81
LEWIS, LYNNE & JUNE	2009	78.50
LIBBY, SCOTT & KAREN	2009	379.31
LINDMARK, ANN	2009	142.02
LORD, BILL & KERRY	2009	222.00
LORD, CLIFF & CORINNE	2009	243.98
LORD, KEN & RENEE	2009	63.90
LUMB, WILLIAM	2009	17.27
MACDONALD, WILLIAM & ELAINE	2009	188.02
MACKAY, ROBERT	2009	125.60
MACKAY, ROBERT	2009	23.55
MAIDMENT, FRED	2009	39.25
MARTIN, JOHN & PAT	2009	238.01
MCHUGH, ARTHUR	2009	157.00
MCINNIS, MARTY & KIM	2009	208.50
MICHAUD, ANTHONY &	2009	235.50
MITCHELL, DAVID & DAWNA	2009	59.09
MOFFET, SANDY & LYLE	2009	39.25
MONIER, TODD	2009	265.02
MONIER, TODD	2009	23.55
MOOERS, MARIANNE & PAUL	2009	289.65
MOORCRAFT, STEVE	2009	471.00
MOORCROFT, STEVE	2009	93.73
MORGAN, STEVE	2009	23.55
MURPHY, JULIE & JEFF	2009	30.58
NEXTEL COMM OF THE MID-ATLANTIC	2009	152.92
O'CONNER, TIM & EILEEN	2009	101.26
O'CONNOR, THOMAS	2009	93.89
PERRY, COLEEN & DON	2009	216.66
PIERSON, RON	2009	23.55
PIKUL, JOHN	2009	216.35
PLOURDE, BILL	2009	286.52
POTVIN, DENISE	2009	7.85
POULIN, SUE ANN	2009	31.40
RAIRDON, GARY	2009	117.75
RAYMOND, JOHN & LINDA	2009	25.51
REED, MOLLY	2009	49.14
ROMAN'S PIZZERIA	2009	376.25
RUGER, DONALD JR	2009	278.20
SCARF DRYWALL CONTRACTORS	2009	31.40
SCOTT, PETER & PATTY	2009	257.01
SEVIGNY, BRUCE	2009	8.50
SHEPARD, DONALD	2009	46.63
SMITH, LLOYD & AVIS	2009	117.75
STAMOS, KIM	2009	14.60
STASIO, PAUL	2009	204.10
STEAD, DONALD	2009	31.40
STEDMAN, CRAIG & ELAINE	2009	134.02
SWEET, STEPHEN	2009	208.81
TREMBLAY, DON & LINDA	2009	82.43

TURNAGE, CHARLES	2009	45.37
WALDRON, DAVID	2009	188.40
WILCOCKSON, JOHN & TINA	2009	112.57
WOODBURY, MARSHA & RICHARD	2009	146.64
WOODBURY, RICHARD	2009	23.55
WOODS, HENRY	2009	23.55
WOODS, MICHAEL	2009	215.87
WYMAN, JOHN	2009	200.96
YOHO, TERRY & NANCY	2009	100.53
ZIERHOFFER, JOHN & JEANNE	2009	<u>280.47</u>
TOTAL		19,704.45

AMERICAN MEAT AND SEAFOOD	2008	47.40
ARSENAULT, DANA	2008	76.63
AUCLAIR, L. RICHARD	2008	31.60
BAER, VINNIE	2008	213.63
BLAISDELL, JAY	2008	346.02
BLANCHARD, DALE	2008	47.08
BLANCHARD, KIM	2008	142.20
BRESETT, TODD	2008	76.23
CAMPBELL, JACK	2008	23.70
CAMPBELL, PHYLLIS	2008	7.90
CARON, CHRISTINE	2008	82.79
CHUTE, GREG	2008	90.85
CHUTE, GREG	2008	20.07
CITICORP VENDOR FINANCE INC	2008	24.63
COLE, DANA	2008	319.95
DEVEAU, JOHN	2008	241.27
DEVEAU, MARY & JOE	2008	63.20
DOUCETTE, MICHAEL	2008	110.60
DRESSER, REGINA & LEWIS	2008	170.64
DUFFY, GAIL	2008	209.03
FENOFF, PAM	2008	367.98
FINK, WILLIAM W.	2008	106.68
FRIEND, THOMAS	2008	15.80
FRITSCH, KAREN	2008	167.16
GAGNE, DAVID & HOLLY	2008	120.06
GALLAGHER, JOHN	2008	33.50
GALLAGHER, JOHN	2008	18.17
GALLOWAY, IAN	2008	158.00
GAMACHE, JANE & DAN	2008	44.84
GERMANO, PAUL	2008	114.55
GILMORE, JAMES	2008	154.05
GOBBI, JOHN & MARYANNE	2008	165.90
GOODINE, JERRY	2008	67.75
GRAVES, WILFRED & ANN	2008	168.19
GURNETT, LYNN	2008	505.60
HACHEY, ED	2008	189.60
HADAD, FRANK	2008	45.19
HARRINGTON, TOM & DONNA	2008	34.38

HINES, DAVID	2008	218.04
HINES, RICHIE	2008	7.90
HORSMAN, MARK	2008	74.61
HURSTY, CATHERINE & PAUL	2008	229.89
JACKSON, JESSICA	2008	81.37
JODOIN, JOHN & NANCY	2008	272.55
JOHNSON, MARK	2008	31.60
JOHNSON, MARK & DENISE	2008	53.69
JOHNSTON, SEAN	2008	379.20
KING, LESLIE & KEITH	2008	265.60
LEE, JUSTIN	2008	260.70
LESSARD, RICHARD	2008	117.55
LEWIS, LYNNE & JUNE	2008	39.66
LIBBY, SCOTT & KAREN	2008	381.73
LORD, BILL & KERRY	2008	223.41
LORD, CLIFF & CORINNE	2008	56.04
MACDONALD, WILLIAM & ELAINE	2008	189.22
MACKAY, ROBERT	2008	126.40
MACKAY, ROBERT	2008	23.70
MAIDMENT, FRED	2008	39.50
MANGO, JOHN	2008	118.47
MARTIN, JOHN & PAT	2008	239.53
MCHUGH, ARTHUR	2008	158.00
MCINNIS, MARTY & KIM	2008	209.82
MICHAUD, ANTHONY &	2008	237.00
MOFFET, SANDY & LYLE	2008	39.50
MOFFETT, LYMAN III	2008	26.50
MONIER, TODD	2008	266.70
MONIER, TODD	2008	23.70
MOOERS, MARIANNE & PAUL	2008	291.49
MOORCRAFT, STEVE	2008	474.00
MOORCROFT, STEVE	2008	94.33
MORGAN, STEVE	2008	23.70
MURPHY, JULIE & JEFF	2008	30.78
NEC FINANCIAL SERVICES INC	2008	36.21
O'CONNER, TIM & EILEEN	2008	101.91
O'CONNOR, THOMAS	2008	94.48
PERRY, COLEEN & DON	2008	218.04
PETERSON, PETE	2008	79.00
PETTIPAS, BOB	2008	55.30
PIERSON, RON	2008	23.70
PIKUL, JOHN	2008	213.90
PLOURDE, BILL	2008	288.35
POTVIN, DENISE	2008	7.90
POULIN, SUE ANN	2008	31.60
RAIRDON, GARY	2008	59.25
RAYMOND, JOHN & LINDA	2008	25.68
REED, MOLLY	2008	49.45
ROMAN'S PIZZERIA	2008	193.01
RUGER, DONALD JR	2008	279.98

SCARF DRYWALL CONTRACTORS	2008	31.60
SCOTT, PETER & PATTY	2008	258.65
SEARLES, RONDA	2008	20.62
SHEPARD, DONALD	2008	46.93
SINCLAIR, CHARLES	2008	241.27
SINCLAIR, CHARLES	2008	23.70
SMITH, LLOYD & AVIS	2008	118.50
STAMOS, KIM	2008	14.69
STASIO, PAUL	2008	205.40
STEAD, DONALD	2008	31.60
SWEET, STEPHEN	2008	210.14
TREMBLAY, DON & LINDA	2008	82.95
TURNAGE, CHARLES	2008	45.66
WILCOCKSON, JOHN & TINA	2008	113.29
WOODBURY, MARSHA & RICHARD	2008	147.57
WOODBURY, RICHARD	2008	23.70
WOODS, MICHAEL	2008	217.25
WYMAN, JOHN	2008	202.24
TOTAL		13,922.22

AMERICAN MEAT AND SEAFOOD	2007	45.60
ARSENAULT, DANA	2007	78.58
AUCLAIR, L. RICHARD	2007	30.40
BLAISDELL, JAY	2007	332.88
BLANCHARD, DALE	2007	45.30
BLANCHARD, KIM	2007	136.80
CAMPBELL, JACK	2007	22.80
CAMPBELL, PHYLLIS	2007	7.60
CARON, WAYNE	2007	89.22
CHUTE, GREG	2007	91.50
CHUTE, GREG	2007	22.80
CUSSON, RICHARD	2007	258.40
DEVEAU, JOHN	2007	161.85
DEVEAU, MARY & JOE	2007	67.34
DOUCETTE, MICHAEL	2007	106.40
FINK, WILLIAM W.	2007	102.63
FLEMING, DERYL	2007	8.05
FORGETTE, MARK & SHEILA	2007	69.37
FRIEND, THOMAS	2007	15.20
FRITSCH, KAREN	2007	185.44
GAGNE, DAVID & HOLLY	2007	115.50
GALLAGHER, JOHN	2007	38.91
GALLAGHER, JOHN	2007	22.80
GAMACHE, JANE & DAN	2007	43.14
GERMANO, PAUL	2007	67.28
GILMORE, JAMES	2007	117.94
GOBBI, JOHN & MARYANNE	2007	159.60
GOODINE, JERRY	2007	65.18
GOUZIE, JOHN	2007	157.44
GRAVES, WILFRED & ANN	2007	161.80

GURNETT, LYNN	2007	486.40
HADAD, FRANK	2007	43.47
HARRINGTON, TOM & DONNA	2007	33.08
HINES, DAVID	2007	209.76
HINES, RICHIE	2007	7.60
HODGKINS, DENNIS	2007	11.69
HORSMAN, MARK	2007	71.77
HURSTY, CATHERINE & PAUL	2007	248.63
IKON OFFICE SOLUTIONS INC	2007	26.72
JACKSON, JESSICA	2007	79.80
JOHNSON, MARK	2007	30.40
JOHNSON, MARK & DENISE	2007	51.65
JOHNSTON, SEAN	2007	264.52
KERNS, BILL	2007	114.00
KING, LESLIE & KEITH	2007	57.84
LEE, JAMES JR	2007	304.00
LEE, JUSTIN	2007	250.80
LESSARD, RICHARD	2007	159.45
MACDONALD, WILLIAM & ELAINE	2007	182.04
MACKAY, ROBERT	2007	22.80
MAIDMENT, FRED	2007	38.00
MARTIN, JOHN & PAT	2007	60.80
MAYO, HELEN	2007	260.48
MCHUGH, ARTHUR	2007	152.00
MICHAUD, ANTHONY &	2007	228.00
MOFFET, SANDY & LYLE	2007	38.00
MOFFETT, LYMAN III	2007	25.49
MONIER, TODD	2007	25.61
MONIER, TODD	2007	22.80
MOOERS, MARIANNE & PAUL	2007	280.42
MOORCRAFT, STEVE	2007	456.00
MOORCROFT, STEVE	2007	90.74
MORGAN, STEVE	2007	22.80
MURPHY, JULIE & JEFF	2007	29.61
O'CONNOR, TIM & EILEEN	2007	98.04
O'CONNOR, THOMAS	2007	90.90
PERRY, COLEEN & DON	2007	52.79
PETERSON, PETE	2007	76.00
PETTIPAS, BOB	2007	53.20
PIERSON, RON	2007	22.80
PLOURDE, BILL	2007	314.43
POTVIN, DENISE	2007	7.60
RAYMOND, JOHN & LINDA	2007	24.70
REED, MOLLY	2007	58.82
SCARF DRYWALL CONTRACTORS	2007	30.40
SHEPARD, DONALD	2007	45.14
SINCLAIR, CHARLES	2007	266.30
SINCLAIR, CHARLES	2007	22.80
SMITH, LLOYD & AVIS	2007	114.00
STAMOS, KIM	2007	14.14

STASIO, PAUL	2007	172.99
STEAD, DONALD	2007	30.40
TREMBLAY, DON & LINDA	2007	79.80
WHITMORE, CHARLES	2007	132.09
WOODBURY, MARSHA & RICHARD	2007	42.36
WOODBURY, RICHARD	2007	22.80
WOODS, MICHAEL	2007	47.27
WOODWORTH, WAYNE & JULIE	2007	98.80
WYMAN, JOHN	2007	<u>194.56</u>
TOTAL		9,328.05

AMERICAN MEAT AND SEAFOOD	2006	45.30
AUCLAIR, L. RICHARD	2006	30.20
BLANCHARD, KIM	2006	135.90
CAMPBELL, JACK	2006	12.96
CAMPBELL, PHYLLIS	2006	11.34
CHUTE, GREG	2006	33.22
DEVEAU, JOHN	2006	160.78
DEVEAU, MARY & JOE	2006	66.89
DIDONATO, WILLIAM	2006	15.40
FINK, WILLIAM W.	2006	101.96
FORGETTE, MARK & SHEILA	2006	68.92
FRIEND, THOMAS	2006	7.55
GAGNE, DAVID & HOLLY	2006	114.74
GAMACHE, JANE & DAN	2006	42.85
GOBBI, JOHN & MARYANNE	2006	223.93
GOODINE, JERRY	2006	64.75
GOUZIE, JOHN	2006	156.41
GRAVES, WILFRED & ANN	2006	160.74
GURNETT,LYNN	2006	122.20
HADAD, FRANK	2006	43.19
HARRINGTON, TOM & DONNA	2006	32.86
HERB, JOE & JUDY	2006	18.52
HINES, DAVID	2006	27.29
HODGKINS, DENNIS	2006	11.61
HURSTY, CATHERINE & PAUL	2006	246.99
JACKSON, JESSICA	2006	90.60
JOHNSON, MARK	2006	30.20
JOHNSON, MARK & DENISE	2006	51.31
KING, LESLIE & KEITH	2006	57.46
LESSARD, RICHARD	2006	156.13
LESSARD, RICHARD	2006	83.50
MACDONALD, WILLIAM & ELAINE	2006	180.84
MACKINNON, BOB & MARGE	2006	16.61
MAIDMENT, FRED	2006	76.42
MARTIN, JOHN & PAT	2006	60.40
MAYO, HELEN	2006	258.77
MICHAUD, ANTHONY &	2006	187.77
MOFFET, SANDY & LYLE	2006	37.75
MOFFETT, LYMAN III	2006	25.32

MONIER, TODD	2006	122.76
MOOERS, MARIANNE & PAUL	2006	278.58
MOORCROFT, STEVE	2006	90.15
O'CONNER, TIM & EILEEN	2006	97.40
O'CONNOR, THOMAS	2006	90.30
PIERCE, MIKE	2006	16.61
PIERSON, RON	2006	54.12
PLOURDE, BILL	2006	34.41
POTVIN, DENISE	2006	7.55
RAYMOND, JOHN & LINDA	2006	24.54
REED, MOLLY	2006	58.44
RUGER, DONALD JR	2006	375.39
RUTKOWSKI, ANDRZEJ	2006	31.41
SAVAGEAU, PAUL	2006	87.58
SCARF DRYWALL CONTRACTORS	2006	30.20
SCHRAMM, RICHARD	2006	11.61
SHEPARD, DONALD	2006	44.85
SMITH, FREDERICK	2006	15.10
SMITH, LLOYD & AVIS	2006	113.25
STAMOS, KIM	2006	14.04
STEAD, DONALD	2006	21.14
TREMBLAY, DON & LINDA	2006	79.27
WOODBURY, MARSHA & RICHARD	2006	42.08
WOODBURY, RICHARD	2006	22.65
WOODWORTH, WAYNE & JULIE	2006	14.76
WORCESTER, PENN	2006	10.57
WYMAN, JOHN	2006	<u>59.46</u>
TOTAL		5,117.80

AMERICAN MEAT AND SEAFOOD	2005	44.10
CAMPBELL, PHYLLIS	2005	11.04
CHUTE, GREG	2005	32.34
DEVEAU, JOHN	2005	156.53
DEVEAU, MARY & JOE	2005	65.12
FORGETTE, MARK & SHEILA	2005	67.09
FRIEND, THOMAS	2005	7.35
GAGNE, DAVID & HOLLY	2005	111.71
GOBBI, JOHN & MARYANNE	2005	218.00
GOODINE, JERRY	2005	63.03
GOUZIE, JOHN	2005	150.85
GRAVES, WILFRED & ANN	2005	156.48
GURNETT,LYNN	2005	110.43
HADAD, FRANK	2005	42.04
HARRINGTON, TOM & DONNA	2005	31.99
HINES, DAVID	2005	26.56
HODGKINS, DENNIS	2005	11.30
HURSTY, CATHERINE & PAUL	2005	240.45
JACKSON, JESSICA	2005	88.20
JOHNSON, MARK	2005	29.40

JOHNSON, MARK & DENISE	2005	49.95
KING, LESLIE & KEITH	2005	55.93
LESSARD, RICHARD	2005	80.85
MACDONALD, WILLIAM & ELAINE	2005	176.05
MAIDMENT, FRED	2005	74.40
MARTIN, JOHN & PAT	2005	58.80
MASSEY, WILLIAM	2005	41.38
MAYO, HELEN	2005	251.91
MICHAUD, ANTHONY &	2005	182.79
MOFFETT, LYMAN III	2005	12.32
MOOERS, MARIANNE & PAUL	2005	271.20
MOORCROFT, STEVE	2005	87.76
O'CONNOR, TIMOTHY	2005	94.82
PIERSON, RON	2005	52.68
POTVIN, DENISE	2005	7.35
RAYMOND, JOHN & LINDA	2005	23.89
RUTKOWSKI, ANDRZEJ	2005	30.58
SCARF DRYWALL CONTRACTORS	2005	29.40
SHEPARD, DONALD	2005	43.66
SMITH, LLOYD & AVIS	2005	110.25
SNOW, MARK	2005	38.37
STAMOS, KIM	2005	13.67
STEAD, DONALD	2005	20.58
TREMBLAY, DON & LINDA	2005	77.18
WOODBURY, MARSHA & RICHARD	2005	40.97
WOODBURY, RICHARD	2005	22.05
WORCESTER, PENN	2005	10.29
WYMAN, JOHN	2005	<u>57.89</u>
TOTAL		3,680.98

AMERICAN MEAT AND SEAFOOD	2004	39.36
CAMPBELL, PHYLLIS	2004	8.98
DEVEAU, JOHN	2004	139.70
DEVEAU, MARY & JOE	2004	58.12
FORGETTE, MARK & SHEILA	2004	59.88
FRIEND, THOMAS	2004	6.56
GAGNE, DAVID & HOLLY	2004	99.70
GOBBI, JOHN & MARYANNE	2004	194.57
GOODINE, JERRY	2004	56.26
GRAVES, WILFRED & ANN	2004	139.66
HADAD, FRANK	2004	37.52
HARRINGTON, TOM & DONNA	2004	28.55
HODGKINS, DENNIS	2004	10.09
HURSTY, CATHERINE & PAUL	2004	214.60
JOHNSON, MARK	2004	26.24
JOHNSON, MARK & DENISE	2004	44.58
KING, LESLIE & KEITH	2004	49.92
MACDONALD, WILLIAM & ELAINE	2004	157.13
MAIDMENT, FRED	2004	66.40
MARTIN, JOHN & PAT	2004	52.48

MASSEY, WILLIAM	2004	36.93
MAYO, HELEN	2004	224.84
MICHAUD, ANTHONY &	2004	163.15
MOOERS, MARIANNE & PAUL	2004	242.05
MOORCROFT, STEVE	2004	78.33
O'CONNOR, TIMOTHY	2004	84.62
POTVIN, DENISE	2004	6.56
RAYMOND, JOHN & LINDA	2004	21.32
REED, MOLLY	2004	126.50
SCARF DRYWALL CONTRACTORS	2004	26.24
SMITH, LLOYD & AVIS	2004	49.20
SNOW, MARK	2004	34.24
STAMOS, KIM	2004	12.20
STEAD, DONALD	2004	18.37
TREMBLAY, DON & LINDA	2004	68.88
WOODBURY, MARSHA & RICHARD	2004	36.57
WOODBURY, RICHARD	2004	19.68
WYMAN, JOHN	2004	<u>51.67</u>
TOTAL		2,791.65

AMERICAN MEAT AND SEAFOOD	2003	38.25
DEVEAU, JOHN	2003	135.76
DEVEAU, MARY & JOE	2003	56.48
FORGETTE, MARK & SHEILA	2003	58.19
FRIEND, THOMAS	2003	6.38
GAGNE, DAVID & HOLLY	2003	58.01
GOBBI, JOHN & MARYANNE	2003	189.08
GOODINE, JERRY	2003	54.67
GRAVES, WILFRED & ANN	2003	14.51
HADAD, FRANK	2003	36.47
HARRINGTON, TOM & DONNA	2003	27.74
HODGKINS, DENNIS	2003	9.80
HURSTY, CATHERINE & PAUL	2003	208.55
JOHNSON, MARK	2003	25.50
JOHNSON, MARK & DENISE	2003	43.32
KING, LESLIE & KEITH	2003	48.51
MAIDMENT, FRED	2003	64.53
MARTIN, JOHN & PAT	2003	51.00
MASSEY, WILLIAM	2003	35.89
MAYO, HELEN	2003	144.88
MICHAUD, ANTHONY &	2003	158.55
MOOERS, MARIANNE & PAUL	2003	235.22
MOORCROFT, STEVE	2003	76.12
O'CONNOR, TIMOTHY	2003	82.24
POTVIN, DENISE	2003	6.38
RAYMOND, JOHN & LINDA	2003	20.72
REED, MOLLY	2003	122.94
SCARF DRYWALL CONTRACTORS	2003	25.50
SNOW, MARK	2003	13.02
STAMOS, KIM	2003	11.86

STEAD, DONALD	2003	17.85
TREMBLAY, DON & LINDA	2003	66.94
WOODBURY, MARSHA & RICHARD	2003	35.53
WOODBURY, RICHARD	2003	19.13
WYMAN, JOHN	2003	<u>50.21</u>
TOTAL		2,249.73

AMERICAN MEAT AND SEAFOOD	2002	28.75
DEVEAU, JOHN	2002	169.30
DEVEAU, MARY & JOE	2002	3.77
FORGETTE, MARK & SHEILA	2002	72.57
FRIEND, THOMAS	2002	7.95
GOBBI, JOHN & MARYANNE	2002	91.00
GOODINE, JERRY	2002	68.18
HARRINGTON, TOM & DONNA	2002	34.60
HODGKINS, DENNIS	2002	12.23
HURSTY, CATHERINE & PAUL	2002	260.08
JOHNSON, MARK	2002	31.80
JOHNSON, MARK & DENISE	2002	54.03
KING, LESLIE & KEITH	2002	60.50
MAIDMENT, FRED	2002	29.11
MARTIN, JOHN & PAT	2002	41.62
MASSEY, WILLIAM	2002	44.76
MICHAUD, ANTHONY &	2002	132.64
MOOERS, MARIANNE & PAUL	2002	293.34
MOORCROFT, STEVE	2002	94.92
O'CONNOR, TIMOTHY	2002	102.56
POTVIN, DENISE	2002	7.95
RAYMOND, JOHN & LINDA	2002	25.84
REED, MOLLY	2002	153.31
SCARF DRYWALL CONTRACTORS	2002	31.80
STAMOS, KIM	2002	14.79
STEAD, DONALD	2002	22.26
TREMBLAY, DON & LINDA	2002	83.48
WOODBURY, MARSHA & RICHARD	2002	44.31
WOODBURY, RICHARD	2002	23.85
WYMAN, JOHN	2002	<u>62.61</u>
TOTAL		2,103.91

HARRINGTON, TOM & DONNA	2001	32.42
HODGKINS, DENNIS	2001	11.46
HURSTY, CATHERINE & PAUL	2001	236.61
FORGETTE, MARK & SHEILA	2001	68.00
FRIEND, THOMAS	2001	7.45
GOODINE, JERRY	2001	63.89
JOHNSON, MARK	2001	29.80
JOHNSON, MARK & DENISE	2001	50.63
KING, LESLIE & KEITH	2001	25.91
MASSEY, NOREEN & WILLIAM	2001	56.96
MASSEY, WILLIAM	2001	41.94

MOOERS, MARIANNE & PAUL	2001	274.89
MOORCROFT, STEVE	2001	88.95
O'CONNOR, TIMOTHY	2001	96.11
POTVIN, DENISE	2001	7.45
RAYMOND, JOHN & LINDA	2001	24.21
REED, MOLLY	2001	143.67
SCARF DRYWALL CONTRACTORS	2001	29.80
STAMOS, KIM	2001	13.86
STEAD, DONALD	2001	20.86
TREMBLAY, DON & LINDA	2001	78.23
WOODBURY, MARSHA & RICHARD	2001	41.53
WOODBURY, RICHARD	2001	22.35
WYMAN, JOHN	2001	<u>58.68</u>
TOTAL		1,525.66

HODGKINS, DENNIS	2000	6.63
FORGETTE, MARK & SHEILA	2000	62.06
GOODINE, JERRY	2000	62.82
JOHNSON, MARK	2000	29.30
JOHNSON, MARK & DENISE	2000	49.78
MASSEY, NOREEN & WILLIAM	2000	56.01
MASSEY, WILLIAM	2000	41.24
MOOERS, MARIANNE & PAUL	2000	196.56
MOORCROFT, STEVE	2000	87.46
O'CONNOR, TIMOTHY	2000	94.49
POTVIN, DENISE	2000	7.33
RAYMOND, JOHN & LINDA	2000	23.81
REED, MOLLY	2000	134.74
SCARF DRYWALL CONTRACTORS	2000	29.30
STAMOS, KIM	2000	13.62
STEAD, DONALD	2000	20.51
TREMBLAY, DON & LINDA	2000	76.91
WOODBURY, MARSHA & RICHARD	2000	40.83
WOODBURY, RICHARD	2000	21.98
WYMAN, JOHN	2000	<u>57.69</u>
TOTAL		1,113.07

GOODINE, JERRY	1999	62.82
JOHNSON, MARK	1999	29.30
MASSEY, NOREEN & WILLIAM	1999	56.01
MASSEY, WILLIAM	1999	41.24
MOOERS, MARIANNE & PAUL	1999	196.56
MOORCROFT, STEVE	1999	43.86
POTVIN, DENISE	1999	7.33
RAYMOND, JOHN & LINDA	1999	23.81
SCARF DRYWALL CONTRACTORS	1999	29.30
STAMOS, KIM	1999	13.62
STEAD, DONALD	1999	20.51
TREMBLAY, DON & LINDA	1999	76.91
WOODBURY, MARSHA & RICHARD	1999	40.83

WYMAN, JOHN	1999	<u>57.69</u>
TOTAL		699.79
GOODINE, JERRY	1998	31.41
JOHNSON, MARK	1998	29.30
LYONS, EDWARD	1998	31.63
MASSEY, NOREEN & WILLIAM	1998	56.01
MASSEY, WILLIAM	1998	41.24
MOOERS, MARIANNE & PAUL	1998	98.28
RAYMOND, JOHN & LINDA	1998	23.81
SCARF DRYWALL CONTRACTORS	1998	29.30
STAMOS, KIM	1998	7.10
STEAD, DONALD	1998	20.51
TREMBLAY, DON & LINDA	1998	76.91
WOODBURY, MARSHA & RICHARD	1998	40.83
WYMAN, JOHN	1998	<u>57.69</u>
TOTAL		544.02
JOHNSON, MARK	1997	29.40
MASSEY, WILLIAM	1997	41.38
SCARF DRYWALL CONTRACTORS	1997	29.40
TREMBLAY, DON & LINDA	1997	77.18
WOODBURY, RICHARD	1997	<u>22.05</u>
TOTAL		199.41
JOHNSON, MARK	1996	2.12
MASSEY, WILLIAM	1996	19.96
SCARF DRYWALL CONTRACTORS	1996	14.18
TREMBLAY, DON & LINDA	1996	37.22
WOODBURY, RICHARD	1996	<u>10.64</u>
TOTAL		84.12
GRAND TOTAL		96,759.08

RESULTS OF ANNUAL TOWN MEETING - JUNE 24, 2009

ARTICLE 1. Pennell Worcester was elected Moderator with 9 votes.

BUDGET ARTICLES

Selectmen and Budget Committee jointly recommend Articles 2-33.

ARTICLE 2. Voted to raise and appropriate \$7,000 for
General Assistance.

ARTICLE 3. Voted to raise and appropriate \$9,510 for
Animal Control.

ARTICLE 4. Voted to raise and appropriate \$10,700 for
Marine Safety.

ARTICLE 5. Voted to raise and appropriate \$72,000 for
the **Library.**

ARTICLE 6. Voted to raise and appropriate \$358,500 for
Roads and Highways.

ARTICLE 7. Voted to raise and appropriate \$17,885 for
Causeway Sheriffs.

ARTICLE 8. Voted to raise and appropriate \$385,605 for
the **Rescue Department.**

(*Note. A total of \$130,000 of this budget is offset in the Revenue Budget. *)

ARTICLE 9. Voted to raise and appropriate \$20,175
for **Dispatch.**

ARTICLE 10. Voted to raise and appropriate \$15,000
for **Unanticipated Expenses** for the Selectpersons to use as they
deem advisable to meet unanticipated expenses, emergencies,
and minor account overdrafts that occur during the fiscal year.

ARTICLE 11. Voted to raise and appropriate \$68,550 for
Town Maintenance.

ARTICLE 12. Voted to raise and appropriate \$290,000

for **Sanitation**.

VOTED TO INCLUDE ARTICLES 13-33 IN ONE VOTE.

ARTICLE 13. Voted to raise and appropriate \$4,060 for the **Historical Society**.

ARTICLE 14. Voted to raise and appropriate \$2,300.00 for **Band Concerts**.

ARTICLE 15. Voted to appropriate a sum not to exceed \$2,160.00 of snowmobile registration fees for the **Muddy River Snoseekers Snowmobile Club** for the maintenance of public trails.

ARTICLE 16. Voted to raise and appropriate \$3,340.00 for **Naples Baseball/Softball**.

ARTICLE 17. Voted to raise and appropriate \$2,000.00 for the **Naples Main Street**.

ARTICLE 18. Voted to raise and appropriate \$2,000 to the **Sebago Lakes Region Chamber of Commerce** toward the operation costs of the **Naples Information Center**.

ARTICLE 19. Voted to raise and appropriate \$1,000 for the **Family Crisis Services**.

ARTICLE 20. Voted to raise and appropriate \$750 for the **American Red Cross**.

ARTICLE 21. Voted to raise and appropriate \$300 for **Woodfords Family Services**.

ARTICLE 22. Voted to raise and appropriate \$1,000 for the **Regional Transportation Program**.

ARTICLE 23. Voted to raise and appropriate \$340 for the **Senior Transportation Program**.

ARTICLE 24. Voted to raise and appropriate \$1,615 for the **Southern Maine Area Agency on Aging**.

ARTICLE 25. Voted to raise and appropriate \$6,000 for the **Home Health Visiting Nurses of Southern Maine (Community Health Services)**.

ARTICLE 26. Voted to raise and appropriate \$2,000 to the **Greater Bridgton Lakes Region Chamber of Commerce**.

ARTICLE 27. Voted to raise and appropriate \$3,000 for the **Senior Citizen Congregate Meal Site.**

ARTICLE 28. Voted to raise and appropriate \$13,000 for **Lake Region Television.**

ARTICLE 29. Voted to raise and appropriate \$5,000 for **Tri-County Mental Health.**

ARTICLE 30. Voted to raise and appropriate \$1,500 for **Lakes Environmental Association.**

ARTICLE 31. Voted to raise and appropriate \$5,000 to the **Lakes Environmental Association Milfoil Prevention Program.**

ARTICLE 32. To see if the Town will vote to raise and appropriate \$2,000 to the **Save Sebago Cove.**

ARTICLE 33. Voted to raise and appropriate \$150 to the **Western Maine Veterans Home.**

(*Note: Articles 34 to 39 have split recommendations by the Selectboard and Budget Committee.*)

ARTICLE 34. Voted to raise and appropriate \$577,397 for **Administration.**

ARTICLE 35. Voted to raise and appropriate \$ 104,506 for the **Recreation Department.**

(*Note: A total of \$54,430 of this budget is offset in the Revenue Budget. *)

ARTICLE 36. Voted to raise and appropriate \$ 204,360 for the **Fire Department.**

ARTICLE 37. Voted to raise and appropriate \$364,000 for the **Capital and other Reserves Fund Account.**

Buildings:	
Historical Society Building	\$ 5,000.00
Beach Change Room Facility	\$10,000.00
Vehicles:	
Fire Department Ladder Truck	\$56,000.00
Infrastructure	
Causeway Improvements	\$10,000.00
Perley Road	\$90,000.00
Machinery and Equipment	
Rescue Equipment	\$ 2,500.00
Highway and Bridges	
Burnell Road	\$50,000.00
Paving Reserve	\$70,000.00
Pavement Reclamation	\$60,000.00
Unclassified	
Civil Defense (Emg. Mgt)	\$500.00
Legal Reserve	\$ 5,000.00
Town Maint. Dept Startup	\$ 5,000.00
Total:	\$364,000.00

ARTICLE 38. Voted to raise and appropriate \$102,500.00 for the following **Capital Improvement Projects:**

	Selectboard Recommends
Town Office Roof Insulation	\$15,000.00
Fire Salt/Sand Surveillance	\$34,000.00
Public Safety Study	\$35,000.00
Rec Field Parking Lot Paving	\$18,500.00
Total	\$102,500.00

ARTICLE 39. Voted to raise and appropriate \$5000 for **PROP (People’s Regional Opportunity Program).**

TIF FUNDED ARTICLES

ARTICLE 40. Voted to raise and appropriate \$8,000 for **4th of July (Fireworks).**

(*Note: This article is funded partially in Article #60 and in Article #61.*)

ARTICLE 41. Voted to reject any appropriation for **Debt Service.**

(*Note: Budget Committee did not vote on approving any Debt Service; since the Special Town Meeting occurred after they had completed budget creation. The Appropriation above will come from TIF funds in Article #60.*)

ORDINANCE ARTICLES

ARTICLE 42. Voted to amend the Definitional Ordinance for the Town of Naples be by adding the underscored text and deleting the strikethrough text.

(*Note: Since this ordinance exceeds 10 pages in length, it is thereby incorporated by reference, it is available from the Town Clerk at the Town Office during regular office hours.*)

ARTICLE 43. Voted to amend Section 15(Land Use Standards), subsection C (Aquatic Structures, Moorings and Other Structures and Uses Extending Over or Beyond the Normal High-Water Line of a Water Body or Within a Wetland), paragraph 15 (Moorings), subparagraph (e) (Designated Mooring Area) by replacing its text entirely with the text shown below, and, if Article 44, Amendments to the Shoreland Zoning Ordinance for the Town of Naples, passes, by changing its location in the Shoreland Zoning Ordinance to Section 15(C(17)(e):

e. Designated Mooring Area:

The Harbor Master may create a designated mooring field in any area where one or more residential property owners (the "owner" or "owners") have deeded rights to a common area or right of way, unless establishing a designated mooring area will interfere with navigation or unduly burden the rights of other property owners, and subject to the following criteria:

1. The owners shall submit a plan with the following criteria:

a. plan shall indicate the capacity of the field, respecting the water safety zone, which is 200 feet from any shore, or one third (1/3) the distance to the opposite shore, whichever is less;

b. plan shall indicate the number of boats, and the maximum length boat allowed on each mooring;

c. plan shall be to scale

d. failure to provide a plan that meets the requirements of the standards as listed, may lead to rejection of the plan by the Harbor Master, who may require a plan designed by a competent consultant to be paid for by the owners.

2. The owners shall designate one representative with decision-making authority who shall be the contact person with the Harbor Master regarding the mooring field, and the owners' representative shall provide annually a list of those eligible for a mooring in the mooring field. This list, including management of any waiting list, shall be the responsibility of the owners.

The list shall comply with plan laid out in Section 1 and include the total number of moorings and the following information:

- a. listing of each mooring number
 - b. person assigned to each mooring;
 - c. length of the boat owned by the person assigned to the mooring.
3. Owners are responsible for managing mooring field during changing water levels and mooring field will be designed to prevent boat damage. Any damage in mooring fields is responsibility of owners.
 4. An owner is not eligible for a mooring in the field if the owner can place a mooring off the owner's own frontage and if the field is or will be at capacity from eligible owners with no frontage.

In the event of the failure of the owners to comply with these instructions, the Harbor Master shall move or cause to have removed by a commercial operator the improperly located mooring(s) at the expense of the assigned owner. Failure to move or remove a mooring(s) at the order of the Harbor Master is a violation of the Mooring Regulations.

ARTICLE 44. Voted to amend ordinance entitled the Shoreland Zoning Ordinance for the Town of Naples by adding the underscored text and deleting the strikethrough text. Copy of approved ordinance on file with Town Clerk.

(*Note: Since this ordinance exceeds 10 pages in length, it is thereby incorporated by reference, it is available from the Town Clerk at the Town Office during regular office hours.*)

ARTICLE 45. Voted to amend the Sign Ordinance for the Town of Naples by adding the underscored text and deleting the strikethrough text, as shown below:

Section 2.3 SIZE STANDARDS

In the event that there are two free standing signs placed upon a lot as permitted pursuant to Section 2.2A then the combined surface area of both signs shall be determined by the least restrictive of A or B below. In addition, all new and upgraded freestanding signs must have a physical address panel no larger than 8 square feet.

A. If either of the two free standing signs permitted pursuant to section 2.2.A. is visible from a traveled way where posted speed limits are less than thirty-six (36) miles per hour, the maximum combined surface area of both signs shall not exceed thirty-two (32) square feet.

B. If either of the two free standing signs permitted pursuant to section 2.2.A. is visible from a traveled way where posted speed limits are more than thirty-six (36) miles per hour, the maximum combined surface area of both signs shall not exceed sixty-four (64) square feet.

C. In the case of 2 or more businesses sharing a common entrance there shall be a separate area provided for a common entrance sign.

~~CD.~~ Portable signs shall not exceed 32 square feet.

~~DE.~~ Sandwich signs not to exceed 12 square feet per lot.

~~EF.~~ Building signs shall not exceed 32 square feet per side. Roof signs shall not exceed 32 square feet per side.

Exemption: All Federal and State mandated signs are exempt from the maximum square footage allowed.

BUSINESS ARTICLES

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VOTED TO PASS ARTICLES 46-58 AS A BLOCK

ARTICLE 46. Voted to fix the two dates in the recommendation when taxes on real and personal property shall

be due and payable and after which interest shall accrue.

Recommended:

First Installment: October 20, 2009

Second Installment: April 20, 2010

ARTICLE 47. Voted to set the rate of interest in the recommendation to be paid after the due dates on delinquent taxes.

Recommend: Interest Rate: 9.00% The maximum allowed as per David G. Lemoine, Treasurer of State (36 M.R.S.A § 505(4)).

ARTICLE 48. Voted to establish the interest rate of 5.00% per year on the amount of overpayment to be paid to a taxpayer who is determined to have paid an amount of real or personal property taxes in excess of the amount finally assessed on April 1, 2009 in accordance with 36 M.R.S.A., Section 506-A.

ARTICLE 49. Voted to close all Fiscal Year 2008-2009 overdrafts to surplus.

ARTICLE 50. Voted in accordance with 36 M.R.S.A., Section 506, to authorize the Tax Collector and Town Treasurer to accept prepayment of taxes not yet committed and to pay no interest thereon.

ARTICLE 51. Voted to authorize the Municipal Officers to execute and deliver Quitclaim deeds at its discretion for the purpose of removing from Public record tax liens that have not been discharged through inadvertence.

ARTICLE 52. Voted to authorize the Municipal Officers to carry forward account balances at the end of the fiscal year as they deem to be advisable.

ARTICLE 53. Voted to authorize the Municipal Officers to enter into and execute contracts not to exceed three years.

ARTICLE 54. Voted to accept any gifts, unanticipated donations or pass-through funds that may be provided by individual(s), business associations, charitable groups, or other organizations, which have not been listed in one of the previous articles and to appropriate funds for the purpose for which they were given, if the Municipal Officers determine the gifts, donations, or pass through funds and their purposes are in the best interest of the Town.

ARTICLE 55. Voted to authorize the continued use of the Recreation Department General Ledger account to receive, appropriate and expend recreation fees received (as pass-through expenses) for self-funded recreation activities, which may be authorized in accordance with the Recreation Department policy. Use of this account shall be limited to expenses related to development or expansion of an activity after Town Meeting budget approval and shall include payment of increased staff wages which may be necessary if program enrollment requires additional staffing and if such additional enrollment completely funds the additional staffing expenses.

ARTICLE 56. Voted to authorize the Municipal Officers to apply for, accept and expend and/or appropriate, on behalf of the Town, money from State, Federal, and other governmental units or private sources or foundations, which may be received from time to time in the form of grants or any other source, during the period from July 1, 2009, to June 30, 2010.

ARTICLE 57. Voted to authorize the Municipal Officers to sell or otherwise dispose of obsolete or surplus town equipment and materials on such terms as they deem proper after the items have been offered to all Town Departments.

ARTICLE 58. Voted to authorize the Municipal Officers to sell or dispose of any real estate acquired by the Town for non-payment of taxes in accordance with the provisions of the Town's Tax Acquired Property Policy on such terms and conditions as the Board deems advisable and in the best interest of the Town, which provisions include sale to the prior owner(s), sale to abutters for no less than fair market value and sale to third parties by advertised public bid; and to authorize the Municipal Officers to place the proceeds from such sales into the Capital Improvements Reserve Fund as they deem advisable.

REVENUE ARTICLES

ARTICLE 59. Voted to appropriate total balances from the following Town of Naples Capital Reserve Funds to Undesignated Fund Balance:
Town Office Central Air Conditioning and Dispatch Center Reserve

ARTICLE 60. Voted to appropriate \$5,000 from the Tax Increment Financing Development Fund, Project Cost Account For the upcoming fireworks display and amended article to delete Kent's Landing appropriation since it isn't needed this Fiscal year.

ARTICLE 61. Voted to appropriate from the General Fund Revenue sources in the recommendation towards the 2009-2010 budget appropriations; thereby decreasing the amount required to be raised by property taxes.

RECOMMEND: That \$1,403,778 be appropriated from Non-Property Tax Revenue; and \$173,935 be appropriated from Undesignated Fund Balance (Surplus).

ADJOURNED AT 9 PM

RESPECTFULLY SUBMITTED:

JUDY L. WHYNOT
TOWN CLERK

**Town Meeting Warrant for the Adoption of the FY 2010-2011
Municipal Budget and other Business**

To Barbara McDonough, a resident of the Town of Naples, in the County of Cumberland, State of Maine.

In the name of the State of Maine, you are required to notify the Inhabitants of the Town of Naples, qualified by law to vote in Town affairs, to meet at the Town of Naples Municipal Building Gymnasium in said Town of Naples, on Wednesday, June 16, 2010, at 7:00 P.M. then and there to act upon the following articles to wit:

ARTICLE 1. To elect a moderator to preside at said meeting.

BUDGET ARTICLES

(*Note that budget details can be found on the attached spreadsheets found at the back of this warrant.*)

Selectmen and Budget Committee jointly recommend Articles 2-42.

ARTICLE 2. To see if the Town will vote to raise and appropriate \$589,270 for **Administration.**

ARTICLE 3. To see if the Town will vote to raise and appropriate \$10,000 for **General Assistance.**

ARTICLE 4. To see if the Town will vote to raise and appropriate \$9,510 for **Animal Control.**

ARTICLE 5. To see if the Town will vote to raise and appropriate \$9,170 for **Marine Safety.**

ARTICLE 6. To see if the Town will vote to raise and appropriate \$98,745 for the **Recreation Department.**

(*Note. A total of \$63,900 of this budget is offset in the Revenue Budget.*)

ARTICLE 7. To see if the Town will vote to raise and appropriate \$74,000 for the **Library.**

ARTICLE 8. To see if the Town will vote to raise and appropriate \$4,675 for the **Historical Society.**

ARTICLE 9. To see if the Town will vote to raise and appropriate \$352,700 for **Roads and Highways.**

ARTICLE 10. To see what sum, if any, the Town will vote to raise and appropriate for **Causeway Sheriffs.**
Recommended: \$0.00

ARTICLE 11. To see if the Town will vote to raise and appropriate \$206,830 for the **Fire Department.**

ARTICLE 12. To see if the Town will vote to raise and appropriate \$393,370 for the **Rescue Department.**

*(*Note. A total of \$120,000 of this budget is offset in the Revenue Budget. *)*

ARTICLE 13. To see if the Town will vote to raise and appropriate \$20,800 for **Dispatch.**

ARTICLE 14. To see if the Town will vote to raise and appropriate \$20,000 for **Unanticipated Expenses** for the Selectpersons to use as they deem advisable to meet unanticipated expenses, emergencies, and minor account overdrafts that occur during the fiscal year.

ARTICLE 15. To see if the Town will vote to raise and appropriate \$57,660 for **Debt Service.**

ARTICLE 16. To see if the Town will vote to raise and appropriate \$88,650 for **Town Maintenance.**

ARTICLE 17. To see if the Town will vote to raise and appropriate \$285,150 for **Sanitation.**

ARTICLE 18. To see if the Town will vote to raise and appropriate \$402,100 for the **Capital and other Reserves Fund Account.**

Buildings

Historical Society Building \$15,000.00

Vehicles:

Fire Department Ladder Truck \$56,000.00

Ambulance Reserve \$ 5,000.00

Building Improvements

Town Office/Post Office Repairs \$5,000.00

Machinery and Equipment

Rescue Equipment \$ 2,500.00

Highway and Bridges

Paving Reserve \$300,000.00

Lakehouse Road Reserve \$100.00

Unclassified

Civil Defense (Emg. Mgt)	\$500.00
Legal Reserve	\$10,000.00
Town Maint. Dept Startup	\$ 8,000.00

Total: \$402,100.00

ARTICLE 19. To see if the Town will vote to raise and appropriate \$40,000 for the following **Capital Improvement Projects**:

Dock Addition and Repairs	\$7,000.00
Server and Computers for Town Office	\$6,000.00
Kents Landing Projects	\$27,000.00
Total	\$40,000.00

ARTICLE 20. To see if the Town will vote to raise and appropriate \$2,300.00 for **Band Concerts**.

ARTICLE 21. To see if the Town will vote to appropriate a sum not to exceed \$2,220.00 of snowmobile registration fees for the **Muddy River Snoseekers Snowmobile Club** for the maintenance of public trails.

ARTICLE 22. To see if the Town will vote to raise and appropriate \$3,500.00 for **Naples Baseball/Softball**.

ARTICLE 23. To see if the Town will vote to raise and appropriate \$2,000.00 for the **Naples Main Street**.

ARTICLE 24. To see if the Town will vote to raise and appropriate \$2,000 to the **Sebago Lakes Region Chamber of Commerce** toward the operation costs of the **Naples Information Center**.

ARTICLE 25. To see if the Town will vote to raise and appropriate \$1,000 for the **Family Crisis Services**.

ARTICLE 26. To see if the Town will vote to raise and appropriate \$750 for the **American Red Cross**.

ARTICLE 27. To see if the Town will vote to raise and appropriate \$300 for **Woodfords Family Services**.

ARTICLE 28. To see if the Town will vote to raise and appropriate \$1,030 for the **Regional Transportation Program**.

ARTICLE 29. To see if the Town will vote to raise and appropriate \$450 for the **Senior Transportation Program**.

ARTICLE 30. To see if the Town will vote to raise and appropriate \$1,700 for the **Southern Maine Area Agency on Aging**.

- ARTICLE 31. To see if the Town will vote to raise and appropriate \$6,000 for the **Home Health Visiting Nurses of Southern Maine** (Community Health Services).
- ARTICLE 32. To see if the Town will vote to raise and appropriate \$2,000 to the **Greater Bridgton Lakes Region Chamber of Commerce**.
- ARTICLE 33. To see if the Town will vote to raise and appropriate \$3,000 for the **Senior Citizen Congregate Meal Site**.
- ARTICLE 34. To see if the Town will vote to raise and appropriate \$13,500 for **Lake Region Television**.
- ARTICLE 35. To see if the Town will vote to raise and appropriate \$3,500 for **Tri-County Mental Health**.
- ARTICLE 36. To see if the Town will vote to raise and appropriate \$1,500 for **Lakes Environmental Association**.
- ARTICLE 37. To see if the Town will vote to raise and appropriate \$5,000 for the **Lakes Environmental Association Milfoil Prevention Program**.
- ARTICLE 38. To see if the Town will vote to raise and appropriate \$2,000 for **Save Sebago Cove**.
- ARTICLE 39. To see if the Town will vote to raise and appropriate \$5,000 for **PROP (People's Regional Opportunity Program)**.
- ARTICLE 40. To see if the Town will vote to raise and appropriate \$175 for the **Western Maine Veterans Home**.
- ARTICLE 41. To see if the Town will vote to raise and appropriate \$250 for the **Southern Maine Parent Awareness**.
- ARTICLE 42. To see if the Town will vote to raise and appropriate \$500 for the **VNA Home Health and Hospice**.

ADDITIONAL BUDGET ARTICLE

- ARTICLE 43. To see if the Town will vote to raise and appropriate \$5,000 for **Plummer Field renovation activities**.

*(*Note: This request came in after the budget process was completed by the Budget Committee, and Selectmen voted to add the request to the Warrant. *)*

PETITIONED ARTICLES

ARTICLE 44. To see if the Town will vote to raise and appropriate \$3,274 to join the towns of Bridgton, Casco, Denmark, Harrison, Sebago, and Raymond in supporting the Lakes Region Greenprint Project, a regional land use open space planning effort.

Note: The contribution by the participating towns will be matched by approximately \$200,000 in private grants secured for the project by the Trust for Public Land and Loon Echo Land Trust.

FIRE LADDER TRUCK BOND ARTICLE

ARTICLE 45. To see if the Town will vote to appropriate and authorize a majority of the municipal officers of the Town to borrow on behalf of the Town, a principal amount not to exceed \$166,000 through the issuance of general obligation bonds or notes for the Town of Naples which may be callable bonds or notes, the proceeds to be used to finance the purchase of a Fire Ladder Truck; and to further authorize the municipal officers to take any and all action necessary or convenient to issue the bonds or notes of the Town to accomplish the purchase of the Fire Ladder Truck; and to authorize the Selectboard to expend the total balance of the Fire Ladder Truck Reserve Fund Account on the purchase.

TOWN OF NAPLES FINANCIAL STATEMENT

1. Total Town Indebtedness

A. Bonds outstanding	\$ 750,000.00
B. Bonds authorized and unissued	\$ 0.00
C. Bonds to be issued if this vote is approved	<u>\$ 166,000.00</u>
Total	\$916,000.00

2. Costs

At an estimated interest rate of 5 percent, the estimated costs of this bond will be:

10 years	
Principal:	\$166,000.00
Interest:	<u>\$ 48,978.00</u>
Total Debt Service	\$214,978.00

3. Validity

The validity of the bond or the voters' ratification of the bond may not be affected by any errors in the above estimate. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Treasurer, Town of Naples

(*Note: with this year's Capital Reserve appropriation being approved, there will be approximately \$439,000 in the Fire Ladder Truck Reserve. The total cost of the truck being \$655,000*)

ROAD BOND ARTICLE

ARTICLE 46. To see if the Town will vote to approve a capital improvement project consisting of road reconstruction and paving for a sum not to exceed \$500,000; to fund the capital improvement project, to authorize the Treasurer and the Chairman of the Board of Selectmen to issue general obligation securities of the Town of Naples (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$500,000 for this project, singly or in combination with a bond or bonds for other projects; and to delegate to the Treasurer and the Chairman of the Board of Selectmen the discretion to fix the date(s), maturity(ies), interest rate(s), denomination(s), place(s) of payment, form and other detail of said securities, including execution and delivery of said security(ies) and to provide for the sale thereof.

TOWN OF NAPLES FINANCIAL STATEMENT

1. Total Town Indebtedness

A. Bonds outstanding	\$ 750,000.00
B. Bonds authorized and unissued	\$ 166,000.00
C. Bonds to be issued if this vote is approved	<u>\$ 500,000.00</u>
 Total	 \$1,416,000.00

2. Costs

At an estimated interest rate of 5 percent, the estimated costs of this bond will be:

5 years Principal:	\$500,000.00
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Interest:	\$ 77,437.00
Total Debt Service	\$577,437.00

3. Validity

The validity of the bond or the voters' ratification of the bond may not be affected by any errors in the above estimate. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Treasurer, Town of Naples

(*Note: This is the first part of a road plan which will borrow at least \$1.25 million in order to pave and/or rebuild gravel roads, reconstruct some areas of poor condition paved roads, and resurface other roads in order to get our roads up to safe and drivable standards and to implement a paving schedule which will preserve and maintain our investment in our road infrastructure. Voters must be cognizant that if they approve this borrowing that they will be asked to approve a \$750,000 bond in the next year or two in order to implement and properly administer the road plan. Without the additional \$750,000, the plan does not work.*)

TIF FUNDED ARTICLES

ARTICLE 47. Shall the voters of the Town of Naples amend the Downtown & Waterfront Municipal Development and Tax Increment Financing District?"

*(*Note: The proposed amendment is attached and available for review and inspection at the Town Clerk's office and will also be available at the Town Meeting. *)*

ARTICLE 48. To see if the Town will vote to raise and appropriate \$8,000 for **4th of July (Fireworks).**

Budget Committee and Selectboard recommend this Article.

*(*Note: A portion of this article is funded under Articles #71 and #72.)*

ARTICLE 49. To see if the Town will vote to approve a capital improvement

project in the Town of Naples Downtown & Waterfront Tax Increment Financing District Development Program: for the Historical Society Museum Building for \$175,000 for engineering and design costs, renovation costs, and additions cost at the Historical Society Museum Building in order to properly preserve and protect the collections and encourage visitation to the museum for the sum not to exceed \$175,000; to fund the capital improvement project, to authorize the Treasurer and the Chairman of the Board of Selectmen to issue general obligation securities of the Town of Naples (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$175,000 for the project, singly or in combination with a bond or bonds for other projects; and to delegate to the Treasurer and the Chairman of the Board of Selectmen the discretion to fix the date(s), maturity(ies), interest rate(s), denomination(s), place(s) of payment, form and other detail of said securities, including execution and delivery of said security(ies) and to provide for the sale thereof, and to authorize the Selectboard to expend the total balance of the Historical Society Building Replacement Reserve Fund Account on the project.

TOWN OF NAPLES FINANCIAL STATEMENT

1. Total Town Indebtedness

A. Bonds outstanding	\$ 750,000.00
B. Bonds authorized and unissued	\$ 666,000.00
C. Bonds to be issued if this vote is approved	<u>\$ 175,000.00</u>
Total	\$ 1,591,000.00

2. Costs

At an estimated interest rate of 5 percent, the estimated costs of this bond will be:

5 years	
Principal:	\$ 175,000.00
Interest:	<u>\$27,102.95</u>
Total Debt Service	\$ 202,102.95

3. Validity

The validity of the bond or the voters' ratification of the bond may not be affected by any errors in the above estimate. If the actual amount of the total debt service for the bond issue varies from the

estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Treasurer, Town of Naples

WORDS OF EXPLANATION

Pursuant to 30-A M.R.S.A. § 5231, the monies derived from the tax increment financing revenues must be used to pay the interest and principal on this borrowing to the extent possible.

*(*Note: The payment of debt service on these funds is addressed in Article #52*)*

ARTICLE 50. To see if the Town will vote to approve a capital improvement project in the Town of Naples Downtown & Waterfront Tax Increment Financing District Development Program for Causeway/Bridge MDOT Matching Funds for \$405,000 which are needed in order to provide landscaping, electrical and lighting needs, benches, plantings, additional sidewalk etc. (The total cost of the project including State of Maine funds being \$9.8 million), for a sum not to exceed \$405,000; to fund the capital improvement project, to authorize the Treasurer and the Chairman of the Board of Selectmen to issue general obligation securities of the Town of Naples (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$405,000 for the project, singly or in combination with a bond or bonds for other projects; and to delegate to the Treasurer and the Chairman of the Board of Selectmen the discretion to fix the date(s), maturity(ies), interest rate(s), denomination(s), place(s) of payment, form and other detail of said securities, including execution and delivery of said security(ies) and to provide for the sale thereof.

TOWN OF NAPLES FINANCIAL STATEMENT

1. Total Town Indebtedness

A. Bonds outstanding	\$ 750,000.00
B. Bonds authorized and unissued	\$ 841,000.00
C. Bonds to be issued if this vote is approved	<u>\$ 405,000.00</u>
 Total	 \$ 1,996,000.00

2. Costs

At an estimated interest rate of 5 percent, the estimated costs of this bond will be:

10 years	
Principal:	\$ 405,000.00

Interest:	\$ 119,493.53
Total Debt Service	\$ 524,493.53

3. Validity

The validity of the bond or the voters' ratification of the bond may not be affected by any errors in the above estimate. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Treasurer, Town of Naples

WORDS OF EXPLANATION

Pursuant to 30-A M.R.S.A. § 5231, the monies derived from the tax increment financing revenues must be used to pay the interest and principal on this borrowing to the extent possible.

(*Note: The payment of debt service on these funds is addressed in Article #52*)

ARTICLE 51. To see if the Town will vote to approve a capital improvement project in the Town of Naples Downtown & Waterfront Tax Increment Financing District Development Program for a Fire Suppression System for \$300,000 for the installation of water lines within the areas of construction of the Causeway and Bridge project for future potential water system and for a fire suppression system (hydrants), for a sum not to exceed \$300,000; to fund the capital improvement project, to authorize the Treasurer and the Chairman of the Board of Selectmen to issue general obligation securities of the Town of Naples (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$300,000 for this project, singly or in combination with a bond or bonds for other projects; and to delegate to the Treasurer and the Chairman of the Board of Selectmen the discretion to fix the date(s), maturity(ies), interest rate(s), denomination(s), place(s) of payment, form and other detail of said securities, including execution and delivery of said security(ies) and to provide for the sale thereof.

TOWN OF NAPLES FINANCIAL STATEMENT

1. Total Town Indebtedness

A. Bonds outstanding	\$ 750,000.00
B. Bonds authorized and unissued	\$ 1,246,000.00
C. Bonds to be issued if this vote is approved	\$ <u>300,000.00</u>

Total \$ 2,296,000.00

2. Costs

At an estimated interest rate of 5 percent, the estimated costs of this bond will be:

20 years	
Principal:	\$ 300,000.00
Interest:	<u>\$181,455.52.</u>
Total Debt Service	\$481,455.52

3. Validity

The validity of the bond or the voters' ratification of the bond may not be affected by any errors in the above estimate. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Treasurer, Town of Naples

WORDS OF EXPLANATION

Pursuant to 30-A M.R.S.A. § 5231, the monies derived from the tax increment financing revenues must be used to pay the interest and principal on this borrowing to the extent possible.

(*Note: The payment of debt service on these funds is addressed in Article #52.*)

ARTICLE 52. To see if the town will vote to authorize the Selectboard to appropriate and expend from TIF revenues, current or future, the amount needed to pay for temporary debt service and permanent debt service on the bonds approved in Articles #49, #50, and #51.

ORDINANCE ARTICLES

ARTICLE 53. Shall the Ordinances entitled 'Town of Naples Definitional Ordinance' and 'Shoreland Zoning Ordinance for the Town of Naples' be amended as follows?

Amend Section 15, Land Use Standards, Subsection (C)(5) of the Shoreland Zoning Ordinance by adding the underscored text as shown below:

In the case of an aquatic structure which does not (1) extend from its point of attachment to land a distance of more than fifty (50) feet into or toward the adjacent body of water, and (2) which does not contain a gross floor area in excess of three hundred (300) square feet, and in the case of a municipal aquatic structure (as defined in this ordinance), a permit must be obtained from the code Enforcement Officer. Such permit may be granted if the Code Enforcement Officer determines that the structure is consistent with any applicable provisions of the Shoreland zoning Ordinance, is located on or adjacent to the land it purports to serve, and will not unreasonably interfere with navigation and aquatic access to adjacent lots, insofar as they are currently being used. Such permit shall not expire unless the structure is removed and not replaced for a twenty-four (24) month period.

Amend the Definitional Ordinance by adding the underscored text as shown below:

Municipal Aquatic Structure: An aquatic structure that is owned by the Town of Naples.

ARTICLE 54. Shall the Ordinance entitled 'Town of Naples Definitional Ordinance' be amended as follows?

Amend the Definitional Ordinance by adding the underscored text and deleting the stricken text as shown below:

Residential Dwelling Unit: A room or group of rooms designed and equipped exclusively for use as permanent, seasonal, or temporary living quarters for only one family at a time, and containing cooking, sleeping and toilet facilities. The term shall include mobile homes and rental units that contain cooking, sleeping and toilet facilities regardless of the time period. Recreational vehicles are not residential dwelling units. ~~but not recreational vehicles.~~

ARTICLE 55. Shall the Ordinance entitled 'Town of Naples Definitional Ordinance' be amended as follows?

Amend the Definitional Ordinance by adding the underscored text and deleting the stricken text as shown below:

Street Vendor: A person or persons engaged in the outdoor sale of merchandise on a temporary basis and with landowner's permission. The sales area shall be limited to ~~sixty-four~~ one hundred (64100) square feet and the sales display shall not exceed more than fourteen ten (1014) feet in height with not more than one sales area/display per landowner's street frontage. ~~The sales area shall be limited to not more than one per fifty (50) feet in the Village District. The sales area shall be removed and cleaned for at least twelve (12) hours per day. Owner of the~~

~~property shall provide toilet facilities to the vendor. Street vendors are prohibited from locating on a public right of way. Street vendors are allowed only in the Commercial Zone and Village District.~~

ARTICLE 56. Shall the Ordinance entitled ‘Town of Naples Subdivision Ordinance’ be enacted; thus replacing and repealing the Ordinance entitled ‘Planning Board Standards for Reviewing Land Subdivisions’ in its entirety?

(*Note: Since this ordinance exceeds 10 pages in length, it is hereby incorporated by reference, it is available from the Town Clerk at the Town Office during regular office hours.*)

ARTICLE 57. Shall the Ordinance entitled ‘Town of Naples Street Vendor Ordinance’ be enacted?

(*Note that a copy of this ordinance is attached to this Warrant.*)

BUSINESS ARTICLES

ARTICLE 58. To see if the Town will vote to fix the two dates in the recommendation when taxes on real and personal property shall be due and payable and after which interest shall accrue.

Recommended:

First Installment: October 20, 2010

Second Installment: April 20, 2011

ARTICLE 59. To see if the Town will set the rate of interest in the recommendation to be paid after the due dates on delinquent taxes.

Recommend: Interest Rate: 7.00% The maximum allowed as per David G. Lemoine, Treasurer of State (36 M.R.S.A § 505(4)).

ARTICLE 60. To see if the Town will vote to establish the interest rate of 3.00% per year on the amount of overpayment to be paid to a taxpayer who is determined to have paid an amount of real or personal property taxes in excess of the amount finally assessed on April 1, 2010 in accordance with 36 M.R.S.A., Section 506-A.

ARTICLE 61. To see if the town will vote to close all Fiscal Year 2009-2010 overdrafts to surplus.

ARTICLE 62. To see if the Town will vote in accordance with 36 M.R.S.A., Section 506, to authorize the Tax Collector and Town Treasurer

to accept prepayment of taxes not yet committed and to pay no interest thereon.

ARTICLE 63. To see if the Town will Vote to authorize the Municipal Officers to execute and deliver Quitclaim deeds at its discretion for the purpose of removing from Public record tax liens that have not been discharged through inadvertence.

ARTICLE 64. To see if the Town will vote to authorize the Municipal Officers to carry forward account balances at the end of the fiscal year as they deem to be advisable.

ARTICLE 65. To see if the Town will vote to authorize the Municipal Officers to enter into and execute contracts not to exceed three years.

ARTICLE 66. To see if the Town will vote to accept any gifts, unanticipated donations or pass-through funds that may be provided by individual(s), business associations, charitable groups, or other organizations, which have not been listed in one of the previous articles and to appropriate funds for the purpose for which they were given, if the Municipal Officers determine the gifts, donations, or pass through funds and their purposes are in the best interest of the Town.

ARTICLE 67. To see if the Town will vote to authorize the continued use of the Recreation Department General Ledger account to receive, appropriate and expend recreation fees received (as pass-through expenses) for self-funded recreation activities, which may be authorized in accordance with the Recreation Department policy. Use of this account shall be limited to expenses related to development or expansion of an activity after Town Meeting budget approval and shall include payment of increased staff wages which may be necessary if program enrollment requires additional staffing and if such additional enrollment completely funds the additional staffing expenses.

ARTICLE 68. To see if the Town will vote to authorize the Municipal Officers to apply for, accept and expend and/or appropriate, on behalf of the Town, money from State, Federal, and other governmental units or private sources or foundations, which may be received from time to time in the form of grants or any other source, during the period from July 1, 2010, to June 30, 2011.

ARTICLE 69. To see if the Town will vote to authorize the Municipal Officers to sell or otherwise dispose of obsolete or surplus town equipment and materials on such terms as they deem proper after the items have been offered to all Town Departments.

ARTICLE 70. To see if the Town will vote to authorize the Municipal Officers to sell or dispose of any real estate acquired by the Town for non-payment of taxes in accordance with the provisions of the Town's Tax Acquired Property Policy on such terms and conditions as the Board deems advisable and in the best interest of the Town, which provisions include sale to the prior owner(s), sale to abutters for no less than fair market value and sale to third parties by advertised public bid; and to authorize the Municipal Officers to place the proceeds from such sales into the Capital Improvements Reserve Fund as they deem advisable.

REVENUE ARTICLES

ARTICLE 71. To see what sum the Town will vote to appropriate from the Town of Naples Downtown & Waterfront Tax Increment Financing District Development Program Fund account for the 4th of July Fireworks display.

Selectboard Recommends \$5,000

ARTICLE 72. To see what sum the Town will vote to appropriate from the General Fund Revenue sources in the recommendation towards the 2010-2011 budget appropriations; thereby decreasing the amount required to be raised by property taxes.

RECOMMEND: That \$1,304,002 be appropriated from Non-Property Tax Revenue; and \$270,203 be appropriated from Undesignated Fund Balance (Surplus).

Hereof, fail not, have you there and then this warrant with your doings thereon.

Given under our hands in the Town of Naples, this 1st day of June, A.D. 2010

NAPLES BOARD OF SELECTPERSONS:

A True Copy: Attest

Judy Whynot
Naples Town Clerk

Robert Caron, Sr, Chair

Rick Paraschak

Dana Watson

Christine Powers

Tom Mayberry

Return

Pursuant to the within Warrant, I have notified and warned the Inhabitants of the Town of Naples, qualified to vote, of the time and place of said Town Meeting, by posting an attested copy of the warrant at the following locations:

Naples Municipal Building (Town Office)
A2M Variety
Naples Post Office
Naples Public Library

All being conspicuous public places within the Town of Naples.

Dated at Naples this ____ day of _____, 2010.

Barbara McDonough
A Resident of the Town of Naples

**PROPOSED
FY 2011 MUNICIPAL BUDGET**

ADMINISTRATION ARTICLE #2

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Salaries	\$289,310.00	\$294,720.00
FICA/Medicare	\$22,135.00	\$22,550.00
Health	\$62,700.00	\$64,000.00
Dental/Life	\$9,000.00	\$9,000.00
Unemployment	\$1,500.00	\$5,225.00
Workers Compensation	\$2,300.00	\$575.00
Retirement	\$13,770.00	\$14,000.00
Computer Service/Contracts	\$8,500.00	\$10,500.00
Computer Upgrades	\$2,000.00	\$2,000.00
Advertising	\$4,000.00	\$4,650.00
Auditor	\$6,240.00	\$6,500.00
Seminars/Training	\$4,000.00	\$4,000.00
Trash Removal	\$350.00	\$0.00
Telephone	\$7,100.00	\$6,500.00
Legal Expenses	\$20,000.00	\$26,000.00
Consumable Supplies	\$7,500.00	\$7,500.00
Town Meetings/Elections	\$1,000.00	\$900.00
Non Consumable Supplies	\$2,500.00	\$2,500.00
Equipment Maintenance	\$3,000.00	\$3,000.00
Equipment Rental	\$3,700.00	\$5,000.00
Town Reports	\$3,000.00	\$0.00
Bank Fees	\$2,000.00	\$500.00
Electricity	\$5,400.00	\$5,400.00
Fuel Oil	\$6,100.00	\$6,100.00
Propane	\$1,000.00	\$700.00
Membership/Dues	\$8,700.00	\$8,300.00
Condolences	\$550.00	\$550.00
Volunteer Appreciation	\$300.00	\$0.00
Publications	\$2,300.00	\$1,850.00
Mileage Reimbursement	\$7,000.00	\$6,000.00
Insurance	\$16,092.00	\$14,500.00
Postage	\$9,000.00	\$10,300.00
Printing	\$3,700.00	\$4,000.00
Registry-Records/Discharges	\$6,200.00	\$7,700.00
Registry-Copies	\$1,200.00	\$0.00
Assessing & Mapping	\$34,250.00	\$34,250.00
TOTALS	\$577,397.00	\$589,270.00

GENERAL ASSISTANCE ARTICLE # 3

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
General Assistance	\$7,000.00	\$10,000.00
TOTALS	\$7,000.00	\$10,000.00

ANIMAL CONTROL ARTICLE #4

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Salaries	\$3,000.00	\$3,000.00
FICA/Medicare	\$230.00	\$230.00
Unemployment	\$20.00	\$155.00
Workers Compensation	\$60.00	\$35.00
Telephone	\$600.00	\$600.00
Consumable Supplies	\$100.00	\$100.00
Veterinary Services	\$100.00	\$100.00
Mileage	\$1,900.00	\$1,790.00
Harvest Hills Animal Shelter	\$3,500.00	\$3,500.00
TOTALS	\$9,510.00	\$9,510.00

**PROPOSED
FY 2011 MUNICIPAL BUDGET**

MARINE SAFETY ARTICLE #5

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Salaries	\$4,500.00	\$4,500.00
FICA/Medicare	\$420.00	\$350.00
Unemployment	\$40.00	\$240.00
Workers Compensation	\$500.00	\$325.00
Seminars/Training	\$1,000.00	\$650.00
Telephone	\$400.00	\$0.00
Equipment Maintenance	\$1,000.00	\$1,000.00
Fuel Oil	\$2,000.00	\$1,270.00
Uniforms	\$350.00	\$500.00
Membership/Dues	\$100.00	\$100.00
Insurance	\$390.00	\$235.00
TOTALS	\$10,700.00	\$9,170.00

RECREATION ARTICLE #6

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Salaries	\$18,990.00	\$19,400.00
FICA/Medicare	\$1,455.00	\$1,455.00
Unemployment	\$360.00	\$1,800.00
Workers Compensation	\$1,570.00	\$1,210.00
Seminars/Training	\$800.00	\$800.00
Telephone	\$600.00	\$525.00
Vehicle Maintenance	\$500.00	\$500.00
Certification/Recognition	\$1,500.00	\$1,500.00
Equipment Purchases	\$1,500.00	\$1,500.00
Mileage Reimbursement	\$1,980.00	\$400.00
Auto Insurance	\$65.00	\$80.00
Property Insurance	\$636.00	\$550.00
Aerobics	\$5,000.00	\$4,500.00
Aquacise	\$7,000.00	\$6,500.00
Basketball	\$1,900.00	\$1,700.00
Community Trips	\$0.00	\$0.00
Football	\$1,700.00	\$1,300.00
Halloween	\$700.00	\$700.00
Kids Yoga	\$900.00	\$0.00
Senior	\$15,000.00	\$12,000.00
Soccer	\$2,100.00	\$2,100.00
Winter Carnival	\$400.00	\$400.00
Day Camp Salaries	\$19,000.00	\$19,000.00
Day Camp FICA/Medicare	\$1,455.00	\$1,455.00
Day Camp Program	\$13,225.00	\$13,225.00
Teen Camp Salaries	\$0.00	\$0.00
Teen Camp FICA/Medicare	\$0.00	\$0.00
Teen Camp Program	\$0.00	\$0.00
Summer Swimming Salaries	\$5,660.00	\$5,660.00
Summer Swimming FICA/Medicare	\$435.00	\$435.00
Summer Swimming Program	\$75.00	\$50.00
EXPENSE TOTALS	\$104,506.00	\$98,745.00

LIBRARY ARTICLE #7

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
LIBRARY	\$72,000.00	\$74,000.00
TOTALS	\$72,000.00	\$74,000.00

**PROPOSED
FY 2011 MUNICIPAL BUDGET**

HISTORICAL SOCIETY ARTICLE #8

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Telephone	\$300.00	\$600.00
Consumable Supplies	\$100.00	\$100.00
Equipment Maintenance	\$250.00	\$250.00
Electricity	\$900.00	\$900.00
Fuel Oil	\$1,500.00	\$1,500.00
Building Maintenance	\$500.00	\$500.00
Web Site Fee	\$240.00	\$280.00
Internet Access	\$270.00	\$0.00
Property Insurance	\$0.00	\$545.00
TOTALS	\$4,060.00	\$4,675.00

ROADS AND HIGHWAYS ARTICLE #9

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Grading	\$10,000.00	\$8,000.00
Tarring	\$0.00	\$0.00
Causeway Striping	\$5,000.00	\$5,000.00
Street Sweeping	\$5,000.00	\$4,500.00
General	\$30,000.00	\$25,000.00
Crack Sealing	\$0.00	\$10,000.00
Signs	\$8,000.00	\$4,000.00
Ditching & Shoulders	\$35,000.00	\$35,000.00
Mowing	\$3,500.00	\$3,200.00
Snow Removal & Sanding	\$172,000.00	\$172,000.00
Salt & Sand	\$90,000.00	\$86,000.00
TOTALS	\$358,500.00	\$352,700.00

CAUSEWAY SHERIFF ARTICLE #10

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Causeway Sheriff	\$17,885.00	\$0.00
TOTALS	\$17,885.00	\$0.00

FIRE ARTICLE #11

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Salaries	\$56,460.00	\$56,460.00
FICA/Medicare	\$4,320.00	\$4,320.00
Unemployment	\$60.00	\$1,345.00
Workers Compensation	\$2,100.00	\$2,890.00
Fire Prevention	\$1,500.00	\$1,500.00
Seminars/Training	\$3,000.00	\$3,000.00
Consumable Supplies	\$5,300.00	\$5,300.00
Equipment Maintenance	\$2,500.00	\$2,500.00
Appliance/Fittings	\$4,500.00	\$4,500.00
Ladder Maintenance	\$3,000.00	\$3,000.00
Vehicle Maintenance	\$10,000.00	\$10,000.00
Medical	\$2,000.00	\$2,000.00
Contingency	\$3,000.00	\$3,000.00
Gas/Diesel	\$9,000.00	\$9,000.00
Membership/Dues	\$750.00	\$750.00
Annual Testing	\$3,000.00	\$3,000.00
Equipment Purchases	\$6,500.00	\$6,500.00
SCBA	\$4,000.00	\$4,000.00
Turnout Gear	\$8,000.00	\$8,000.00
Hose	\$3,500.00	\$3,500.00
Auto Insurance	\$10,720.00	\$7,890.00
Volunteer Vehicle Insurance	\$460.00	\$425.00
Property Insurance	\$1,890.00	\$5,150.00
Cell Phones	\$5,850.00	\$5,850.00
Consumable Supplies	\$2,800.00	\$2,800.00
Electricity	\$15,000.00	\$15,000.00

**PROPOSED
FY 2011 MUNICIPAL BUDGET**

Fuel Oil	\$9,650.00	\$9,650.00
Building Maintenance	\$14,500.00	\$14,500.00
Radio Repairs	\$10,000.00	\$10,000.00
Internet	\$1,000.00	\$1,000.00

TOTALS	\$204,360.00	\$206,830.00
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RESCUE ARTICLE #12

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Salaries	\$283,730.00	\$267,180.00
FICA/Medicare	\$21,705.00	\$20,450.00
Health	\$10,100.00	\$12,300.00
Dental/Life	\$1,090.00	\$1,090.00
Unemployment	\$1,600.00	\$10,850.00
Workers Compensation	\$16,615.00	\$15,330.00
Retirement	\$2,060.00	\$2,100.00
Seminars/Training	\$7,500.00	\$7,500.00
Amb/Equip Maintenance	\$7,500.00	\$9,000.00
Consumable Supplies	\$11,000.00	\$10,000.00
Durable Goods	\$6,000.00	\$6,500.00
Oxygen	\$1,000.00	\$1,000.00
Membership/Dues	\$1,500.00	\$1,700.00
Billing	\$13,000.00	\$13,000.00
Auto Insurance	\$0.00	\$1,445.00
Ambulance Insurance	\$1,205.00	\$1,130.00
Property Insurance	\$0.00	\$295.00
Medical Director	\$0.00	\$5,000.00
Information Technology	\$0.00	\$6,000.00
Intercepts	\$0.00	\$1,500.00

TOTALS	\$385,605.00	\$393,370.00
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DISPATCH ARTICLE #13

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Contract	\$20,175.00	\$20,800.00

TOTALS	\$20,175.00	\$20,800.00
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UNANTICIPATED EXPENSE ARTICLE #14

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Unanticipated Expenses	\$15,000.00	\$20,000.00

TOTALS	\$15,000.00	\$20,000.00
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DEBT SERVICE ARTICLE #15

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Debt Service	\$0.00	\$57,660.00

TOTALS	\$0.00	\$57,660.00
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**PROPOSED
FY 2011 MUNICIPAL BUDGET**

TOWN MAINTENANCE ARTICLE #16

ACCOUNT	FY 2010 Budget	Proposed FY 2011 Budget
Contingency	\$3,500.00	\$3,500.00
Recreation Facility Maintenance	\$4,100.00	\$6,000.00
Singer Community Center Maint	\$0.00	\$3,500.00
Building Maintenance	\$11,000.00	\$11,500.00
Landfill Maintenance	\$700.00	\$700.00
Portapotty	\$2,900.00	\$2,900.00
Cemeteries	\$0.00	\$1,500.00
Dock Services	\$2,200.00	\$2,500.00
Causeway Cleaning	\$3,000.00	\$3,500.00
Mowing	\$21,000.00	\$23,200.00
Spring Cleanup	\$3,750.00	\$3,850.00
Snow Shoveling	\$2,900.00	\$3,000.00
Street Lights	\$13,500.00	\$13,000.00
Kents Landing	\$0.00	\$10,000.00
TOTALS	\$68,550.00	\$88,650.00

SANITATION ARTICLE #17

ACCOUNT	Budget	FY 2011 Budget
Bulky Waste	\$100,000.00	\$100,000.00
Transfer Station	\$92,500.00	\$89,650.00
Tipping Fees	\$96,000.00	\$94,000.00
Hazardous Waste Pickup	\$1,500.00	\$1,500.00
TOTALS	\$290,000.00	\$285,150.00

CAPITAL & OTHER RESERVE FUND BUDGET ARTICLE #18

	FY 2010 Budget	Proposed FY 2011 Budget
Historical Society Building Replacement	\$5,000.00	\$15,000.00
Beach Changing Room Facility	\$10,000.00	\$0.00
Recreation Field/Fire Protection Tank	\$0.00	\$0.00
Town Office Carpet Replacement with Tile	\$0.00	\$0.00
Town Office Central Air Conditioning	\$0.00	\$0.00
Grange Renovations	\$0.00	\$0.00
Fire Department Ladder Truck	\$56,000.00	\$56,000.00
SCBA	\$0.00	\$0.00
Dispatch Center Reserve	\$0.00	\$0.00
Rescue Equipment	\$2,500.00	\$2,500.00
Town Office/Post Office General Repairs	\$0.00	\$5,000.00
Civil Defense (Emergency Management)	\$500.00	\$500.00
Ambulance Reserve	\$0.00	\$5,000.00
Legal Reserve	\$5,000.00	\$10,000.00
Vacation/Sick Time Liability Reserve	\$0.00	\$0.00
Town Maintenance Department Startup	\$5,000.00	\$8,000.00
Causeway Improvements	\$10,000.00	\$0.00
Paving Reserve	\$70,000.00	\$300,000.00
Pavement Reclamation Reserve	\$60,000.00	\$0.00
Lakehouse Reserve	\$0.00	\$100.00
Burnell Road	\$50,000.00	\$0.00
River Road	\$0.00	\$0.00
Perley Road	\$90,000.00	\$0.00
Chaplins Mill Road	\$0.00	\$0.00
TOTAL CAPITAL & OTHER RESERVE FUNI	\$364,000.00	\$402,100.00

**PROPOSED
FY 2011 MUNICIPAL BUDGET**

CAPITAL IMPROVEMENT PROJECTS BUDGET ARTICLE #19

	FY 2010 Budget	Proposed FY 2011 Budget
Town Office roof insulation	\$15,000.00	\$0.00
Fire/Salt Surveillance	\$34,000.00	\$0.00
Public Safety Study	\$35,000.00	\$0.00
Dock Addition and Repairs	\$0.00	\$7,000.00
CPAP respiratory Equipment	\$0.00	\$0.00
Mobile Computer Equipment for Ambulances	\$0.00	\$0.00
2 Descent Control Stairchairs	\$0.00	\$0.00
2 IO Drill Medical Equipment Kits	\$0.00	\$0.00
Server for Town Office	\$0.00	\$6,000.00
Recreation Field Parking Lot Paving	\$18,500.00	\$0.00
Kents Landing Projects	\$0.00	\$27,000.00
TOTAL CAPITAL IMPROVEMENT BUDGET	\$102,500.00	\$40,000.00

COMMUNITY GROUPS ARTICLE # 20-23 and 48

ACCOUNT	FY 2009 Budget	Proposed FY 2010 Budget
Band Concerts	\$2,300.00	\$2,300.00
4th of July	\$8,000.00	\$8,000.00
Muddy River Sno Seekers	\$2,160.00	\$2,220.00
Naples Baseball/Softball	\$3,340.00	\$3,500.00
Naples Main Street	\$2,000.00	\$2,000.00
TOTALS	\$17,800.00	\$18,020.00

OUTSIDE AGENCIES ARTICLE #24-42

	FY 2010 Budget	Proposed FY 2011 Budget
American Red Cross	\$750.00	\$750.00
Community Health and Counseling Services	\$0.00	\$0.00
Home Health Visiting Nurses	\$6,000.00	\$6,000.00
Family Crisis Center	\$1,000.00	\$1,000.00
Greater Bridgton Lakes Region	\$2,000.00	\$2,000.00
Kennebec Behavioral Health	\$0.00	\$0.00
Lake Region Development Council	\$0.00	\$0.00
Lake Region Television	\$13,000.00	\$13,500.00
LR Transit Service	\$0.00	\$0.00
Lakes Environment Association	\$1,500.00	\$1,500.00
Milfoil Prevention Program	\$5,000.00	\$5,000.00
Save Sebago Cove	\$2,000.00	\$2,000.00
PROP	\$5,000.00	\$5,000.00
Regional Transportation	\$1,000.00	\$1,030.00
Sebago Lakes Region Chamber	\$2,000.00	\$2,000.00
Senior Congregate Meal Site	\$3,000.00	\$3,000.00
Senior Transportation Program	\$340.00	\$450.00
Southern Maine Agency on Aging	\$1,615.00	\$1,700.00
Southern Maine Parent Awareness	\$0.00	\$250.00
Tri-County Mental Health	\$5,000.00	\$3,500.00
Western Maine Veterans Home	\$150.00	\$175.00
Woodfords, Inc	\$300.00	\$300.00
VNA Home Health & Hospice	\$0.00	\$500.00
TOTAL OUTSIDE AGENCIES BUDGET	\$49,655.00	\$49,655.00
Total Municipal Budget	\$2,679,203.00	\$2,730,305.00

TOWN OF NAPLES
REVENUE
FY 2011 Estimated Non Property Tax Revenue

Acct Num	Account	Budgeted FY 2010	Proposed FY 2011
10200	Auto Excise Taxes	\$570,000.00	\$620,000.00
10210	Boat Excise Taxes	\$35,000.00	\$35,000.00
10100	Clerk Fees	\$23,500.00	\$30,000.00
10110	Code Enforcement Office Fees	\$31,600.00	\$21,000.00
10141	Impound Fees	\$960.00	\$900.00
10150	Planning Board	\$3,000.00	\$4,000.00
10155	Appeals Board	\$900.00	\$900.00
10191	Room Rent	\$400.00	\$1,000.00
10192	Post Office Rent	\$20,400.00	\$20,400.00
10300	Lien Charges & Fees	\$13,000.00	\$15,000.00
10310	Interest on Taxes	\$45,000.00	\$50,000.00
Multiple	Recreation Fees	\$54,430.00	\$63,900.00
44602	Mooring Fees	\$3,000.00	\$5,000.00
42615	Naples Rescue	\$130,000.00	\$120,000.00
10810	Cable Franchise Fees	\$39,000.00	\$45,000.00
10700	State Revenue Sharing	\$188,918.00	\$161,032.00
10710	Dept of Transportation Local Roads	\$49,970.00	\$49,970.00
10715	Veterans	\$2,000.00	\$2,700.00
10716	Snowmobile	\$3,000.00	\$3,000.00
10725	Tree Growth Penalty	\$4,000.00	\$3,000.00
10735	State Park's Fee Sharing	\$1,800.00	\$1,800.00
10116	Vending Machine	\$100.00	\$100.00
10180	Cemetery Lots	\$800.00	\$800.00
10250	Investment Income	\$40,000.00	\$40,000.00
10321	Fireworks Donations	\$3,000.00	\$4,500.00
109999	Miscellaneous	\$5,000.00	\$5,000.00
	Appr from TIF Funds for fireworks	\$5,000.00	\$5,000.00
	Deappropriation from TO AC Res	\$1,535.00	\$0.00
	Deappropriation from Dispatch Res	\$2,400.00	\$0.00
	Bulky Waste Surplus Distribution	\$80,000.00	\$0.00
	Transfer from HW DOT	\$25,000.00	\$0.00
-	Transfer from Revenue Sharing	\$30,000.00	\$0.00
-	Transfer from Undesignated Funds	\$170,000.00	\$270,203.00
		\$1,582,713.00	\$1,579,205.00

Note that this includes \$5,000 TIF Appropriation for Fireworks for which action is taken under Article #71, thus making Article #48 \$5,000 less.
Also Note that any action taken on Bonding Articles and approving use of TIF funds is not included in the above spreadsheet.

Dear Naples Property Owner:

Every year the Town asks you to file a list of the real and personal property you own in Naples as of April 1. The attached form requests information as of April 1, 2011 and will affect the 2011/2012tax year.

The primary purpose of the list is to help the Town verify the information on file and to keep it current. There is particular concern about mailing addresses. When tax bills are issued many are returned to the Town because of inadequate addresses. It is each taxpayer's responsibility to provide the Town with a complete, accurate and current mailing address. Due to the growing size of the Town, the Post Office needs route and box numbers for Naples addresses to ensure delivery to residents.

We request that each taxpayer take time and make a special effort to complete this form fully and return it to the Municipal Office by April 1, 2011. The sections on personal property, machinery and equipment apply only to commercial, industrial, agricultural properties and camper trailers. **Failure to file the list will result in a loss of your tax abatement appeal rights.** Thank you for assisting the Town in maintaining accurate records.

Sincerely,

Bob Caron Sr./Chairman
Rick Paraschak
Dana Watson
Christine Powers
Thomas Mayberry
Selectboard/Assessors

*******CAMPER TRAILER OWNERS*****
CALL THE TOWN OFFICE AT 693-6364 TO SEE IF IT IS MORE
COST EFFECTIVE FOR YOU TO PAY EXCISE OR
PERSONAL PROPERTY TAX ON YOUR TRAILER.**

**WE NEED YOUR NEW POST OFFICE BOX NUMBER.
PLEASE GIVE US A CALL WITH THIS INFORMATION AT 693-6364.**

**FAILURE TO FILE THE FOLLOWING INFORMATION WILL
RESULT IN A LOSS OF YOUR TAX ABATEMENT APPEAL RIGHTS.**

TOWN OF NAPLES, MAINE

LIST OF ESTATES NOT EXEMPT FROM TAXATION

(Filed pursuant to Title 36, M.R.S.A., Section 706)

This inventory must be filed by April 1, 2011. **Failure to file will result in a loss of your appeal rights.** Each section must be completed in detail.

You are hereby required to make an inventory of your taxable estate or property as of April 1, 2011, according to the following interrogatories, giving such information as will enable the Assessors to assess such property and estate at its true value.

(Name)

(Write in any change in address)

I am a legal resident of _____
(Municipality) (State)

DESCRIPTION OF REAL ESTATE. (Lands, buildings, mills, machinery, aqueducts, electric power and light plants, pipe lines, etc., owned or held by you on April 1, 2011.)

If lake frontage, number of feet _____

What additions or improvements have been made since April 1, 2011?

Do you own any buildings on land owned by another person? _____

If so, state name of such other person. _____

If you have sold or conveyed any real estate since April 1, 2011, give name of such purchaser. _____

If you bought or acquired any real estate since April 1, 2011, give name of seller. _____

Description _____

Date Sold _____ Date Purchased _____

**FAILURE TO FILE THE FOLLOWING INFORMATION WILL
RESULT IN A LOSS OF YOUR TAX ABATEMENT APPEAL RIGHTS.**

MISCELLANEOUS PERSONAL PROPERTY

This form applies only to commercial, industrial, agricultural properties and camper trailers.

The following information covers miscellaneous personal property owned or controlled by me and subject to taxation as of April 1, 2011 said property being located in Naples, Maine on April 1, 2011.

1. Store, office and other commercial furniture and fixtures (including hotel & motel furniture and furniture in structures held for rental.)
 - a. Indicate whether: Store ____ Office ____ Hotel or Motel ____
Other (describe) _____
 - b. List on attached sheet, by item and by appropriate classification, giving age, condition, original cost and present value. *Indicate whether owned or leased.*
 - c. State location: _____
2. Other -- Camping trailers, aircraft, self-propelled farm and logging equipment not excised, etc.
 - a. Identify, giving cost and present value:

3. If any of the property listed in this schedule is owned by someone other than the person filing this schedule, please indicate such ownership clearly, giving name and address of owner.

4. State on an attached sheet any additional fact which you believe are necessary to explain the foregoing, or which you believe should be considered in arriving at assessed value.

SOLD YOUR TRAILER???

HAVE YOU MOVED OR SOLD YOUR CAMPER TRAILER? PLEASE LET US KNOW BY SENDING TO THE TOWN OFFICE A SIGNED LETTER NOTIFYING THE TAX COLLECTOR OF THE NEW LOCATION OR THE DATE OF THE SALE AND THE NAME OF INDIVIDUAL WHO PURCHASED THE TRAILER.

**TOWN OF NAPLES
PO BOX 1757
NAPLES, ME 04055**

**FAILURE TO FILE THE FOLLOWING INFORMATION WILL
RESULT IN A LOSS OF YOUR TAX ABATEMENT APPEAL RIGHTS**

MACHINERY AND EQUIPMENT

(This form applies only to commercial, industrial, and agricultural properties)

The following information covers all machinery and equipment owned or controlled by me and subject to taxation as of April 1, 2011, said machinery and equipment being located in Naples, Maine on April 1, 2011.

1. Industrial Machinery and Equipment:
 - a. Type of Industrial activity _____
 - b. Location of machinery and equipment _____
 - c. List on attached sheet, by item and appropriate classification, giving age, condition, original cost and present value. *Please indicate whether owned or leased.*

2. Agricultural Machinery and Equipment:
 - a. Location of machinery and equipment _____
 - b. List on attached sheet, by item, giving make, model, year of model (or if none, age), condition, original cost and present value of all machinery used exclusively in production of hay and field crops, except for self-propelled vehicles.
 - c. List on attached sheet all other agricultural machinery and equipment.

3. Other Machinery and Equipment:
 - a. State type of use (as contracting, cleaning & dyeing, television repairing, etc.)

 - b. Location of machinery and equipment _____
 - c. List on attached sheet, by item and by appropriate classification, giving age, condition, original cost and present value. *Please indicate whether owned or leased.*

The foregoing is submitted in compliance with Title 36, M.R.S.A., Section 706, and is true and correct to the best of my belief as of April 1, 2011.

Date

Signature

Name of Taxpayer (Please Print)