

TOWN OF NAPLES

Budget Committee Meeting

Thursday, December 19, 2019

Naples Town Office

7:00 PM

1. Call to order and Pledge of Allegiance
2. Roll Call
3. Receipt of Correspondence
4. Approval of Minutes
5. Old Business
6. Information and Proposals – For Special Town Meeting (Date TBD)
 - a. Rescue – Ambulance Purchase Proposal
 - b. Community Center Committee – Engineering Study Proposal
 - c. Administration – Route 302/35 Project
7. New Business
 - a. FY2021 Proposed Budget Meeting Schedule
 - i. Wed. Jan 15 – Outside Agencies
 - ii. Wed. Jan. 29 – Audit, CIP, Reserves, TIFs
 - iii. Wed. Feb. 12 – Debt Service, Boards & Committees, Administration, General Assistance, Assessing, Unanticipated Expenses
 - iv. Wed. Feb. 19 – Fire, Rescue, Marine Safety, Animal Control, Dispatch
 - v. Wed. Mar. 4 – Maintenance, Roads, Recreation, Sanitation
 - vi. Wed. Mar. 11 – Revenues, Intergovernmental, Community Groups, Outside Agencies
 - vii. Wed. Mar. 25 – If Needed
8. Adjournment