

TOWN OF NAPLES

Budget Committee Meeting

Wednesday, January 13, 2021

Naples Town Office

9:00 AM

*The meeting will be conducted remotely via Zoom.
Please use the link below to connect to the meeting.*

<https://us02web.zoom.us/j/86127672364>

Meeting ID: 861 2767 2364

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Election of Chair, Vice-Chair
4. Old Business
5. New Business
 - a. Community Groups / Outside Agency Proposals
 - b. FY2022 Proposed Budget Meeting Schedule (Meeting Times to be determined)
 - i. Wed. January 27 – FY2019 Audit, CIP, Reserves, TIFs
 - ii. Wed. February 10 – Debt Service, Boards & Committees, Administration, CEO/Planning, General Assistance, Assessing, Unanticipated Expenses
 - iii. Wed. February 17 – Fire, Rescue, Marine Safety, Animal Control, Dispatch
 - iv. Wed. March 3 – Maintenance, Roads, Recreation, Sanitation
 - v. Wed. March 10 – Revenues, Intergovernmental, Community Groups, Outside Agencies
 - vi. Wed. March 31 – If Needed
6. Other Business
7. Adjournment