

TOWN OF NAPLES
REVENUE
FY 2016-2017 Estimated Non Property Tax Revenue

FY 2016-2017 Revenue Estimates					
Acct		Budget	Proposed	Increase/(Decrease)	Increase
Num	Account	FY 2015	FY2016		(Decrease)
					Percent
10200	Auto Excise Taxes	\$650,000.00	\$675,000.00	\$25,000.00	3.85%
10210	Boat Excise Taxes	\$39,000.00	\$39,000.00	\$0.00	0.00%
10100	Clerk Fees	\$25,000.00	\$26,000.00	\$1,000.00	4.00%
10110	Code Enforcement Office Fe	\$38,000.00	\$38,000.00	\$0.00	0.00%
10141	Impound Fees	\$300.00	\$300.00	\$0.00	0.00%
10150	Planning Board	\$1,600.00	\$3,200.00	\$1,600.00	100.00%
10155	Appeals Board	\$800.00	\$800.00	\$0.00	0.00%
10191	Room Rent	\$4,800.00	\$4,800.00	\$0.00	0.00%
10192	Post Office Rent	\$22,500.00	\$22,500.00	\$0.00	0.00%
10300	Lien Charges & Fees	\$19,300.00	\$19,300.00	\$0.00	0.00%
10310	Interest on Taxes	\$52,000.00	\$54,000.00	\$2,000.00	3.85%
Multiple	Recreation Fees	\$55,000.00	\$63,000.00	\$8,000.00	14.55%
44602	Mooring Fees	\$5,400.00	\$5,400.00	\$0.00	0.00%
42615	Naples Rescue	\$115,000.00	\$140,000.00	\$25,000.00	21.74%
10810	Cable Franchise Fees	\$57,000.00	\$55,000.00	(\$2,000.00)	-3.51%
10700	State Revenue Sharing	\$130,000.00	\$144,245.00	\$14,245.00	10.96%
10710	Dept of Transportation Local	\$45,000.00	\$45,000.00	\$0.00	0.00%
10715	Veterans	\$3,400.00	\$3,400.00	\$0.00	0.00%
10716	Snowmobile	\$2,600.00	\$2,600.00	\$0.00	0.00%
10725	Tree Growth Penalty	\$40,000.00	\$40,000.00	\$0.00	0.00%
10735	State Park's Fee Sharing	\$2,300.00	\$2,300.00	\$0.00	0.00%
10116	Vending Machine	\$200.00	\$0.00	(\$200.00)	-100.00%
10250	Investment Income	\$2,000.00	\$2,000.00	\$0.00	0.00%
10321	Fireworks Donations	\$6,000.00	\$5,000.00	(\$1,000.00)	-16.67%
10999	Miscellaneous	\$5,000.00	\$14,000.00	\$9,000.00	180.00%
	TS and Bulky Waste Div.	\$45,000.00	\$35,000.00	(\$10,000.00)	-22.22%
-	Transfer from Undesignated	\$190,000.00	\$190,000.00	\$0.00	0.00%
	Transfer from TIF for FW	\$5,000.00	\$8,000.00	\$3,000.00	60.00%
		\$1,562,200.00	\$1,637,845.00	\$75,645.00	4.84%