

Town of Naples
Town Meeting Warrant for the Adoption of the FY 2016-2017
Municipal Budget and other Business

To Ephrem Paraschak, a resident of the Town of Naples, in the County of Cumberland, State of Maine.

In the name of the State of Maine, you are required to notify and warn the Inhabitants of the Town of Naples, qualified by law to vote in Town affairs, to meet at the Town of Naples Municipal Building Gymnasium in said Town of Naples, on Wednesday, June 8, 2016 at 7:00 P.M., then and there to act upon the following articles to wit:

ARTICLE 1. To elect a moderator to preside at said meeting.

BUDGET ARTICLES

(*Note that a detailed budget spreadsheet is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting)

ARTICLE 2. To see if the Town will vote to raise and appropriate \$609,709 for **Administration.**

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 3. To see if the Town will vote to raise and appropriate \$36,450 for **Assessing.**

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 4. To see if the Town will vote to raise and appropriate \$11,000 for **General Assistance.**

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 5. To see if the Town will vote to raise and appropriate \$17,085 for **Animal Control.**

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 6. To see if the Town will vote to raise and appropriate \$9,155 for **Marine Safety.**

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 7. To see if the Town will vote to raise and appropriate \$130,285 for the **Recreation Department**.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 8. To see if the Town will vote to raise and appropriate \$14,147 for the **Historical Society**.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 9. To see if the Town will vote to raise and appropriate \$432,700 for **Roads and Highways**.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 10. To see if the Town will vote to raise and appropriate \$649,978 for the **Fire & Rescue Department** (\$223,555 for fire protection purposes and \$426,423 for rescue service purposes).

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 11. To see if the Town will vote to raise and appropriate \$26,059 for **Dispatch**.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 12. To see if the Town will vote to raise and appropriate \$25,000 for **Unanticipated Expenses** for the Selectpersons to use as they deem advisable to meet unanticipated expenses, emergencies, and minor account overdrafts that occur during the fiscal year.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 13. To see if the Town will vote to raise and appropriate \$327,275 for **Debt Service that is not funded by TIF funds**.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 14. To see if the Town will vote to appropriate \$22,829 from unassigned fund balance (surplus) to cover an overdraft in the FY 2015-2016 **Debt Service that is not funded by TIF funds** account related to the Kent's Landing project.

ARTICLE 15. To see if the Town will vote to raise \$141,678 for **Causeway/Bridge and Fire Suppression Bond Debt Service** and **Causeway Bond II Debt Service** and to appropriate \$141,678 from the Town of Naples Downtown & Waterfront Tax Increment Financing District Development Program Fund for the same.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 16. To see if the Town will vote to raise \$8,000 for **4th of July Fireworks** and to appropriate \$8,000 from the Town of Naples Downtown & Waterfront Tax Increment Financing District Development Program Fund for the same.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 17. To see if the Town will vote to raise and appropriate \$152,167 for **Town Maintenance**.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 18. To see if the Town will vote to raise and appropriate \$309,280 for **Sanitation**.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 19. To see if the Town will vote to raise and appropriate \$268,000 for the **Capital and other Reserve Fund Accounts**.

Vehicles:	
Fire Pumper Replacement	\$50,000
Building Improvements:	
Town Office/Post Office Repairs	\$10,000
Fire Station Building Reserve	\$10,000
Machinery and Equipment:	
Rescue Equipment	\$3,000
Highway and Bridges:	
Paving and Reconstruction Reserve	\$185,000
Unclassified:	
Legal Reserve	\$10,000
Total:	\$268,000

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 20. To see if the Town will vote to raise and appropriate \$13,000 for **Capital Improvement Projects.**

Rescue Refurbishment - Paint	\$10,000
Ambulance On-Spot Chains	\$3,000
Total	\$13,000

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 21. To see if the Town will vote to appropriate \$172,000 from unassigned fund balance (surplus) for **Capital Improvement Projects.**

Fire Tank Truck – New Tank	\$40,000
Ambulance Purchase	\$132,000
Total	\$172,000

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 22. To see if the Town will vote to authorize the Selectmen to appropriate \$5,000 from unassigned fund balance (surplus) without the necessity of a town meeting for **emergency municipal fuel expenditures**, provided that such expenditures are approved at a regularly called meeting of the Selectmen.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 23. To see if the Town will vote to raise and appropriate \$74,000 for the **Library.**

Selectmen (by 4-0 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 24. To see if the Town will vote to raise and appropriate \$8,000 for the **4th of July.**

Selectmen (by 4-0 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 25. To see if the Town will vote to raise and appropriate \$2,300 for **Band Concerts.**

Selectmen (by 4-0 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 26. To see if the Town will vote to raise and appropriate \$1,500 for the **Cupboard Collective Food Distribution Program.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 27. To see if the Town will vote to raise and appropriate \$1,500 for **Lakes Environmental Association.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 28. To see if the Town will vote to raise and appropriate \$16,500 for **Lake Region Television.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 29. To see if the Town will vote to raise and appropriate \$5,000 for the **Lakes Environmental Association Milfoil Prevention Program.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 30. To see if the Town will vote to appropriate a sum not to exceed \$2,500 of snowmobile registration fees for the **Muddy River Snowseekers Snowmobile Club** for the maintenance of public trails on the condition that those trails be open to the public for snowmobile purposes at no charge in the snow season.

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 31. To see if the Town will vote to raise and appropriate \$3,500 for **Naples Baseball/Softball.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 32. To see if the Town will vote to raise and appropriate \$2,000 for **Save Sebago Cove.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 33. To see if the Town will vote to raise and appropriate \$3,500 for the **Senior Citizen Congregate Meal Site.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 34. To see if the Town will vote to raise and appropriate \$5,000 for the **Edes Falls Sewing Circle.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 35. To see if the Town will vote to raise and appropriate \$750 for the **American Red Cross.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 36. To see if the Town will vote to raise and appropriate \$4,100 for the **Home Health Visiting Nurses of Southern Maine.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 37. To see if the Town will vote to raise and appropriate \$300 for the **Family Crisis Center.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 38. To see if the Town will vote to raise and appropriate \$500 for the **Greater Bridgton Lakes Region Chamber of Commerce.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 39. To see if the Town will vote to raise and appropriate for \$500 the **VNA Home Health and Hospice.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 40. To see if the Town will vote to raise and appropriate \$5,000 for the **Opportunity Alliance (formerly PROP).**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 41. To see if the Town will vote to raise and appropriate \$1,200 for the **Regional Transportation Program.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 42. To see if the Town will vote to raise and appropriate \$300 for the **Senior Transportation Program.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 43. To see if the Town will vote to raise and appropriate \$1,500 for the **Southern Maine Area Agency on Aging.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 44. To see if the Town will vote to raise and appropriate \$150 for the **Southern Maine Parent Awareness.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 45. To see if the Town will vote to raise and appropriate \$3,000 for **Tri-County Mental Health.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 46. To see if Town will vote to raise and appropriate \$180 for the **Western Maine Veterans Home.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 47. To see if the Town will vote to raise and appropriate \$9,656 for **RTP Lake Region Bus Shuttle Service.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ARTICLE 48. To see if the Town will vote to raise and appropriate \$100 for **MPBN.**

Selectmen (by 3-1 vote) and Budget Committee jointly recommend approval of this Article.

ORDINANCE AND INTERLOCAL AGREEMENT ARTICLES

ARTICLE 49. Shall an ordinance entitled “Town of Naples Fire Alarm System Ordinance” be enacted?

[The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.]

ARTICLE 50. Shall an ordinance entitled “Town of Naples Key Lock Box Ordinance” be enacted?

[The proposed ordinance amendments are available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.]

ARTICLE 51. To see if the Town will vote to authorize the Selectmen to enter into a Joint Solid Waste Management Agreement with the Town of Casco regarding the ownership and operation of the existing Transfer Station and Bulky Waste Facility located in Casco, on such terms and conditions as the Selectmen deem to be in the best interests of the Town.

BUSINESS ARTICLES

ARTICLE 52. To see if the Town will vote to fix the date of October 20, 2016 as the date when the first one-half of taxes shall be due and payable, with interest on the first installment to start after that date, and the date of April 20, 2017 as the date when the second one-half of taxes are due and payable, with interest on the second installment to start after that date, and to see if the Town will vote to charge a 7% annual interest rate on unpaid taxes.

ARTICLE 53. To see if the Town will vote to set the annual interest rate to be paid by the Town on abated taxes at 3% and to authorize such interest paid or abatements granted to be appropriated from overlay funds and then, if necessary, from unassigned fund balance (surplus).

ARTICLE 54. To see if the Town will vote, in accordance with 36 M.R.S.A. § 506, to authorize the Tax Collector and Town Treasurer to accept prepayment of taxes not yet committed and to pay no interest thereon.

- ARTICLE 55.** To see if the Town will vote to authorize the Selectmen to carry forward to the 2016-2017 fiscal year, and assign fund balance accordingly, any appropriated but unexpended account balances at the end of the 2015-2016 fiscal year as they deem to be advisable.
- ARTICLE 56.** To see if the Town will vote to authorize the Selectmen to transfer funds from budget accounts that have unexpended balances at the end of FY 2015-2016 to budget accounts that have overruns at the end of FY 2015-2016, provided that any such transfer is not more than five percent (5%) of the funds appropriated under the FY 2015-2016 municipal budget and any such transfer is first approved at a properly called public meeting of the Selectmen.
- ARTICLE 57.** To see if the Town will vote to authorize the Selectmen to accept or reject donations of personal property and/or to accept or reject gifts of money to the various accounts of the Town for the ensuing year and to appropriate those moneys donated for specific purposes.
- ARTICLE 58.** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to apply for State, federal (including Community Development Block Grants) and other grants on the Town's behalf for purposes deemed by the Selectmen to be in the best interests of the Town; to accept such grants, including, when necessary, the authority to sign contract and related documents and to accept conditions of approval; and to appropriate such grant funds for any purpose for which the Town has appropriated funds in 2016-2017 fiscal year.
- ARTICLE 59.** To see if the Town will vote to authorize the Selectmen to sell or otherwise dispose of Town equipment and materials with a value of \$30,000 or less and deemed obsolete or surplus by the Selectmen on such terms as they deem proper after the items have first been offered to all Town Departments; to place any sale proceeds in a Capital Reserve Account for the Department that maintains and uses said personal property; and to appropriate said capital reserve funds for the purchase of equipment for said Department, provided, however, that the Selectmen shall conduct a public hearing on the proposed expenditure of such capital reserve funds for the purchase of equipment for said Department prior to any purchase.

ARTICLE 60. To see if the Town will vote to authorize the Selectmen to retain, sell or dispose of, by a means and upon such terms and conditions as the Selectmen deem advisable, any real estate acquired by the Town for non-payment of taxes thereon, and to execute such contracts, deeds and other instruments, and to take such other actions as may in the Selectmen's judgment be advisable to effect the sale of such property; to adopt any policies or procedures relating to the same as the Selectmen deem advisable; and to authorize the Selectmen to place some or all of the proceeds from any such sales into the Capital Improvements Reserve Fund as they deem advisable.

ARTICLE 61. To see if the Town will vote to authorize the Selectmen to execute and deliver release deeds at their discretion for the purpose of removing from the public record tax lien certificates that have not been discharged through inadvertence.

ARTICLE 62. To see if the Town will vote to authorize the Selectmen to sell an unimproved lot or parcel of land approximately 5.45 acres in size located on Perley Road (Tax Map R03, Lot 5) by a means and upon such terms and conditions as the Selectmen deem advisable, and to execute such contracts, deeds and other instruments and to take such other actions as may in the Selectmen's judgment be advisable to effect the sale of such property.

ARTICLE 63. To see if the Town will vote to authorize the Selectmen to sell two unimproved lots or parcels of land approximately 19.55 acres in total size located on State Park Road (Tax Map R07, Lots 50 and 51), either as a whole or individually, by a means and upon such terms and conditions as the Selectmen deem advisable, and to execute such contracts, deeds and other instruments and to take such other actions as may in the Selectmen's judgment be advisable to effect the sale of such property.

REVENUE ARTICLES

ARTICLE 64. To see if the Town will vote to appropriate \$1,447,845 from General Fund Revenue sources to be applied to reduce the Fiscal Year 2016-2017 tax commitment.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 65. To see if the Town will vote to appropriate \$190,000 from the unassigned fund balance (surplus) to be applied to reduce the Fiscal Year 2016-2017 tax commitment.

Selectmen and Budget Committee jointly recommend approval of this Article.

ARTICLE 66. To see if the Town will vote to hold any recreation program user fees collected in the 2016-2017 fiscal year in a Recreation Department Reserve Account and to appropriate such reserve account funds as necessary to cover recreation program cost shortfalls.

Selectmen and Budget Committee jointly recommend approval of this Article.

Hereof, fail not, have you there and then this warrant with your doings thereon.

Given under our hands in the Town of Naples, this 16th day of May, A.D. 2016

NAPLES BOARD OF SELECTPERSONS:

A True Copy: Attest

Judy Whynot
Naples Town Clerk

Robert Caron II, Chair

Dana Watson

Kevin Rogers

Richard Cebra

Christine Powers

Return

Pursuant to the within Warrant, I have notified and warned the Inhabitants of the Town of Naples, qualified to vote, of the time and place of said Town Meeting, by posting an attested copy of the warrant at the following locations:

Naples Municipal Building (Town Office)
Naples Post Office
Naples Public Library

All being conspicuous public places within the Town of Naples.

Dated at Naples, Maine this ____ day of May, 2016.

Ephrem Paraschak
A Resident of the Town of Naples